

Date _____

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
In-Kind Match (County	_____	_____	_____	_____	_____
NET FISCAL IMPACT	* =====	=====	=====	=====	=====
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget:

Yes

x

No

Does this items include use of federal funds?

Yes

No

x

Budget Account No: Fund _____ Dept _____ Unit _____ Object _____ Program _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

* Potential maximum fiscal impact is \$9,000,000. Work Orders requiring BCC approval will be brought to the Board and fiscal impact will be addressed at that time; otherwise, funding will come from previously approved BCC projects.

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development Comments:

OFMB

12/21/20

12/21

12/21

Contract Development and Control

11/10/19

1/9/19

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director

Background and Justification: These contracts were last bid in 2015 and the original list of sixteen (16) contractors that were prequalified to provide general construction services associated with repairs, improvements and renovations to County properties has been reduced to eight (8). The pre-qualification process was re-opened and eleven (11) Contractors, who met the established criteria, were added to the list of the remaining eight (8) contractors already prequalified for this contract. Since then, two contractors have decided not to continue. Work is awarded as work orders on a lump-sum, competitively quoted basis among the pool of pre-qualified Minor Construction contractors. The original terms were for one (1) year and allowed for four (4) additional one (1) year renewals. This will be the fourth renewal. It is the consensus of Facilities Development and Operations that these seventeen contractors have successfully provided the services required by the County in a timely manner. They are in good standing and wish to continue to provide services.