Agenda Item #: 3H-7

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS <u>AGENDA ITEM SUMMARY</u>

| Meeting Date: | January 15, 2019 | [X] Consent [] Ordinance | [] Regular [] Public Hearing |
|---------------|-----------------------|---------------------------|-----------------------------------|
| Department: | Facilities Developmen | t & Operations | |

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Amendment to seventeen (17) annual Minor Construction contracts extending the term for one (1) year from February 3, 2019 through February 2, 2020 for minor construction services on a continuing contract basis.

| | <u>Original</u> <u>Contract</u> | | Total dollars in Work Orders | <u>Total SBE</u> <u>Participation</u> |
|--|------------------------------------|-------------------|---------------------------------|--|
| <u>Contractor</u> | Resolution | <u>Status</u> | to-date | To-date |
| A) -All-Site Construction Inc. | R2015-0155 | Local/MBE | \$1,038,493 | 61% |
| B) Andrea Construction, Inc. | R2015-0157 | Local/SBE | \$2,089,343 | 44% |
| C) ANZCO, Inc. | R2015-0158√ | Local/SBE | \$1,362,691 | 41% |
| D) - Carrick Contracting Corporation | R2017-0297 | Local/Non-SBE | \$23,993 | 0% |
| E) - Cooper Construction Management & Consulting, Inc. | R2017-0298 | Local/MBE | \$167,460 | 32% |
| F) DCOTA Contracting, Inc. | R2015-0161 | Local/MBE | \$54,975 | 61% |
| G) - Green Building Construction Corp | R2017-0299√ | Local/MBE | \$0 | 0% |
| H) -J. Rawn Enterprises, Inc. | R2015-0165 | Local/SBE | \$42,972 | 35% |
| I) –Joe Schmidt Construction, Inc. | R2015-0164 | Local/SBE | \$1,643,716 | 58% |
| J) McTeague Construction Co., Inc. | R2017-0301 | Non-Local/Non-SBE | \$55,200 | 0% |
| K) -Newbold Construction, Inc. | R2017-0809 | Local/MBE | \$0 | 0% |
| L) One Call Property Services, Inc. | R2017-0302 🗸 | Local/SBE | \$0 | 0% |
| M) -Ralph Della-Pietra Inc. | R2015-0167√ | Local/SBE | \$422,680 | 22% |
| N) Randolph Construction Group, Inc. | R2017-1040 | Local/MBE | \$14,670 | 100% |
| O) /RJS Construction Group, Inc | R2017-0304 | Local/Non-SBE | \$244,572 | 28% |
| P) -Robling Architecture Construction, Inc. | R2015-0168 | Local/SBE | \$173,302 | 85% |
| Q) -Thermal Concepts, Inc. | R2017-0305 | Non-Local/Non-SBE | \$0 | 0% |

Summary: The Amendment extends the term of the contract for minor construction services for one (1) year through February 2, 2020. The Board approved the annual contract on February 3, 2015, and the original contract provided for an initial term of one (1) year with four (4) renewal options each for a period of one (1) year. During the first four years of the contract, the County awarded \$7,381,612 in work orders. The cumulative SBE participation for all work orders to-date is 53%. The annual Minor Construction contract is for indefinite-quantity contracts with a maximum cumulative value of \$9,000,000 for the term. Projects are bid among the pre-qualified participants and additional firms may become prequalified at any time. Fifteen of the seventeen contractors are Palm Beach County businesses. Of the two remaining contractors, one is based in Broward County and the other is based in Martin County. The Amendment includes seventeen prequalified contractors with seven of the contractors being SBE certified and six being MBE certified. Each of these pre-qualified contractors have received a letter advising that the EBO Ordinance became effective on January 1, 2019 and all quotes/bids solicited after January 1, 2019 must comply with its requirements. These contracts were scheduled for Goal Setting Committee on January 2, 2019. (Capital Improvements) Countywide (LDC)

(continued on Page 3)

Attachments: Amendment #5 for All-Site Construction, Inc. Amendment #2 for McTeague Construction Co., Inc. 2. Amendment #5 for Andrea Construction, Inc. 11. Amendment #2 for Newbold Construction, Inc. Amendment #5 for ANZCO, Inc. 3. 12. Amendment #2 for One Call Property Services, Inc. Amendment #2 for Carrick Contracting Corporation 13. Amendment #5 for Ralph Della-Pietra Inc. Amendment #2 for Cooper Construction Management & Consulting, Inc. Amendment #2 for Randolph Construction Group, Inc. 14. Amendment #5 for DCOTA Contracting, Inc. Amendment #2 for RJS Construction Group, Inc. 15. Amendment #2 for Green Building Construction Group 16. Amendment #5 for Robling Architecture Construction, Inc. Amendment #5 for J. Rawn Enterprises, Inc. Amendment #2 for Thermal Concepts, Inc. Amendment #5 for Joe Schmidt Construction, Inc.

| Recommended By: | Hrmy Wolf | 12/21/18 |
|-----------------|----------------------|----------|
| | Department Director | Date |
| Approved By: | 1CBake | 1/1//9 |
| | County Administrator | Date / / |

II. FISCAL IMPACT ANALYSIS

| A. | Five Year Summ | ary of Fiscal Impact: | | | | |
|----------|---|--|-------------------------------------|-----------------------------------|---------|-------|
| Fis | cal Years | 2019 | 2020 | 2021 | 2022 | 2023 |
| Op Ex | pital Expenditures erating Costs ternal Revenues Kind Match (Count | y | | | | |
| NE | T FISCAL IMPAC | T * | | - | | - |
| | ADDITIONAL FTE SITIONS (Cumula | tive) | | | | |
| | Item Included in Cu es this items include | rrent Budget: e use of federal funds? | Yes _ Yes _ | No No | X | |
| Bu | dget Account No: | Fund Dept _ | Unit _ | Object | Progr | am |
| В. | * Potential r be brought to the | • | is \$9,000,000. ct will be addre | Work Orders re essed at that time | | |
| A. | OFMB Fiscal an | d/or Contract Develop 1 2 1 2 1 we The spial 2 1 | 1)- | eyelopment and | Control | 10/19 |
| В. | Legal Sufficiency Assistant County | Attorney | | 1 | | |
| C. | Other Departme | nt Review: | | | | |
| | Department Direc | tor | | | | |

Background and Justification: These contracts were last bid in 2015 and the original list of sixteen (16) contractors that were prequalified to provide general construction services associated with repairs, improvements and renovations to County properties has been reduced to eight (8). The pre-qualification process was re-opened and eleven (11) Contractors, who met the established criteria, were added to the list of the remaining eight (8) contractors already prequalified for this contract. Since then, two contractors have decided not to continue. Work is awarded as work orders on a lump-sum, competitively quoted basis among the pool of pre-qualified Minor Construction contractors. The original terms were for one (1) year and allowed for four (4) additional one (1) year renewals. This will be the fourth renewal. It is the consensus of Facilities Development and Operations that these seventeen contractors have successfully provided the services required by the County in a timely manner. They are in good standing and wish to continue to provide services.