

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures	-0-	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	* -0-	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)	0				

Is Item Included in Current Budget?

Does this item include the use of federal funds?

Yes

Yes

No

No

X

X

Budget Account No.:

Fund

Department

Unit

Object

Program

N/A

B. Recommended Sources of Funds/Summary of Fiscal Impact:


FUND: \$50M GO Waterfront Access Bond	
3038-821-9824-9908	\$165,135
3038-581-P701-6504	\$1
3038-581-P701-6506	\$1
3038-581-P701-6520	\$15,950
Total	\$181,087


*There is no fiscal impact since this is a reallocation between projects.

C. Departmental Fiscal Review: 

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:


OFMB 12/26/18 12/27 2/12/20 3/12/21


Contract Development & Control 12/27/18

B. Legal Sufficiency:


Assistant County Attorney 12-28-18

C. Other Department Review:

Department Director

REVISED 10/95
ADM FORM 01

This summary is not to be used as a basis for payment

19-0212

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

Page 1 of 1

BGEX 581 120318-416

FUND 3038 - \$50M GO 06, Waterfront Access

ACCT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Reserves								
3038-821-9824-9908	Res-Improvement Progm	165,135	165,135		165,135	0	0	0
Burt Reynolds Park West Side Expansion								
3038-581-P701-6504	IOTB - Non-Infrastructure	1	1		1	0	0	0
3038-581-P701-6506	IOTB - Infrastructure	1	1		1	0	0	0
3038-581-P701-6520	Park Improvements	18,594	15,950		15,950	0	0	0
Okeehheelee Park Ski Lake Dock Replacement								
3038-581-P843-6520	Park Improvements	0	0	181,087		181,087	22,918	158,169
TOTAL				181,087	181,087			

Signatures

Date

By Board of County Commissioners

At Meeting of

January 15, 2019

Deputy Clerk to the Court

Parks and Recreation Department
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

James E. Ciullo
Ralph P. ... 12/26/18