

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

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Meeting Date: January 15, 2019	<input checked="" type="checkbox"/> [X]	Consent	<input type="checkbox"/> []	Regular
	<input type="checkbox"/> []	Ordinance	<input type="checkbox"/> []	Public Hearing

Department: Department of Public Safety
Submitted By: Department of Public Safety
Submitted For: Division of Justice Services

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I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: the following Project Budget Adjustment Amendments for ex-offender reentry services:

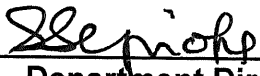

- a) Third Project Budget Adjustment Amendment, Contract #R2017-1388 (City of Riviera Beach - Adult Reentry);
- b) Fourth Project Budget Adjustment Amendment, Contract #R2017-1386 (The Lord's Place, Inc. - Adult Reentry);
- c) Fifth Project Budget Adjustment Amendment, Contract #R2017-1387 (Gulfstream Goodwill Industries Inc. - Adult Reentry); and
- d) Sixth Project Budget Adjustment Amendment, Contract #R2017-1389 (Gulfstream Goodwill Industries Inc. - Juvenile Reentry);

Summary: Palm Beach County Division of Justice Services subcontracts with reentry providers to coordinate adult and juvenile reentry services to those returning to Palm Beach County from incarceration. On September 12, 2017, the Board of County Commissioners authorized the County Administrator or designee to execute amendments and administrative documents associated with these contracts. Project budget adjustments were executed by the Public Safety Director on October 25, 2018 to adjust the budgets within approved line items in order for the contracted providers to be reimbursed their full budgeted allocations. The third adjustment to the contract with the City of Riviera Beach reduced designated allowable "out of pocket" expenses from \$4,100 to \$2,800, reallocated funds within operational expenses, and added updated County required language related to the termination, criminal history records checks and scrutinized companies articles. The fourth adjustment to the Lord's Place, Inc. reallocated funds within operational expenses and added updated County required language related to the termination, criminal history records checks and scrutinized companies articles. The fifth adjustment to the contract with Gulfstream Goodwill Industries, Inc. (adult reentry) reduced designated allowable "out of pocket" expenses from \$13,295 to \$9,108.43 and reallocated funds within operational expenses. The sixth adjustment to the contract with Gulfstream Goodwill Industries, Inc. (juvenile reentry) reduced the contract amount from \$361,101 to \$334,023 and the excess funding was used to fund other shortages in the reentry program due to Department of Corrections funding restrictions. All four contract adjustments are effective retroactively as of September 1, 2018. Countywide (LDC)

Background and Justification: Palm Beach County has developed a Strategic Plan for providing effective and coordinated ex-offender reentry services to those returning from incarceration. The programs are intended to reduce recidivism among transitioning offenders as well as reduce future victimization, enhance public safety and improve the lives of communities, victims and offenders.

Attachments:

- 1) Third Project Budget Adjustment, Adult- City of Riviera Beach
 - 2) Fourth Project Budget Adjustment, The Lord's Place, Inc. - Adult
 - 3) Fifth Project Budget Adjustment, Adult- Gulfstream Goodwill Industries Inc.
 - 4) Sixth Project Budget Adjustment, Juvenile-Gulfstream Goodwill Industries Inc.
- =====

Recommended by:	<u></u>	<u>12/20/18</u>
	Department Director	Date
Approved By:	<u></u>	<u>1/8/19</u>
	Assistant County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
Capital Expenditures					
Operating Costs					
Grants and Aids					
Capital Expenditures					
External Revenues					
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	*	0	0	0	0

ADDITIONAL FTE

POSITIONS (Cumulative)	0	0	0	0	0
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Is Item Included In Current Budget? Yes X No

Does this item include the use of federal funds? Yes No x

Budget Account Exp No: Fund 1436 Dept. 662 Unit 5699/5700 Obj. 8101/8201

Rev No: Fund 1436 Dept. 662 Unit 5699/5700 Rev. 3129/8000/8249

B. Recommended Sources of Funds/Summary of Fiscal Impact:

*No additional fiscal impact. Although the Goodwill Juvenile contract was reduced by \$27,078, the budgets for all contracted providers were adjusted as part of the year-end process to adjust funding sources and achieve maximum reimbursement of expenses for services provided.

Fund: Justice Service Grant Fund

Unit: 5699 - Adult Reentry; 5700 - Juvenile Reentry

Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Deeann R. R. R. 12/31/18
OFMB 5/12/21

Dr. J. J. J. 1/4/19
Contract Administration 1/3/19

B. Legal Sufficiency:

Ad C. J.
Assistant County Attorney

C. Other Department Review:

Department Director

THIRD PROJECT BUDGET ADJUSTMENT AMENDMENT

THIS THIRD PROJECT BUDGET ADJUSTMENT (hereinafter “Third Adjustment”) is made as of this 26 day of October 2018 by and between Palm Beach County, a political subdivision of the State of Florida, by and through its Board of Commissioners, hereinafter referred to as the “County” and City of Riviera Beach, a municipality located in Palm Beach County, herein referred to as the “Consultant”, whose Federal I.D. is 59-6000417.

WITNESSETH:

WHEREAS, the parties, entered into that certain Agreement on September 26, 2017 (R2017-1388) (“Agreement”) for an amount not to exceed \$238,499; and

WHEREAS, the parties have adjusted the project budget pursuant to Article 26 of the Agreement by execution of two previous Project Budget Adjustment notices; and

WHEREAS, it is necessary to further amend the Agreement to make appropriate budget adjustments to close out the Agreement for year end; and

WHEREAS, the parties agree to retroactively amend the Agreement in order to carry out the provisions set forth in this Third Project Budget Adjustment Amendment.

WHEREAS, the parties desire to update the Agreement to include the most current County standard contract provisions; and

NOW THEREFORE, the parties hereby agree as follows:

1. This Third Project Budget Adjustment Amendment is effective retroactively as of September 1, 2018.
2. “Exhibit B(3)”, which is attached hereto and incorporated herein, shall hereby replace and supersede all previous references to Exhibit “B(2)” in the Agreement, as amended.
3. Article 3, “Payments to Entity”, paragraph “C” of the Agreement designating allowable “out of pocket” expenses is hereby amended to replace Four Thousand One Hundred Dollars (\$4,100) with Two Thousand Eight Hundred Dollars (\$2,800).
4. The Agreement is hereby modified by deleting ARTICLE 5- TERMINATION and replacing it in its entirety with the language below:

This Contract may be terminated by the ENTITY upon sixty (60) days' prior written notice to the COUNTY in the event of substantial failure by the COUNTY to perform in accordance with the terms of this Contract through no fault of the ENTITY. It may also be terminated, in whole or in part, by the COUNTY, with

cause upon five (5) business days written notice to the ENTITY or without cause upon ten (10) business days written notice to the ENTITY. Unless the ENTITY is in breach of this Contract, the ENTITY shall be paid for services rendered to the COUNTY'S satisfaction through the date of termination. After receipt of a Termination Notice, except as otherwise directed by the COUNTY, in writing, the ENTITY shall:

Stop work on the date and to the extent specified.

- A. Terminate and settle all orders and subcontracts relating to the performance of the terminated work.
 - B. Transfer all work in process, completed work, and other materials related to the terminated work to the COUNTY.
 - C. Continue and complete all parts of the work that have not been terminated.
5. The Agreement is hereby modified by deleting ARTICLE 28 – CRIMINAL HISTORY RECORDS CHECK in its entirety and replacing it with the following:

ENTITY'S employees, subcontractors of ENTITY and employees of subcontractors shall comply with Palm Beach County Code, Section 2-371 - 2-377, the Palm Beach County Criminal History Records Check Ordinance ("Ordinance"), for unescorted access to critical facilities ("Critical Facilities") or criminal justice information facilities ("CJI Facilities") as identified in Resolution R-2003-1274, as amended. The ENTITY is solely responsible for the financial, schedule, and/or staffing implications of this Ordinance. Further, the ENTITY acknowledges that its Contract price includes any and all direct or indirect costs associated with compliance with this Ordinance, except for the applicable FDLE/FBI fees that shall be paid by the COUNTY.

This Contract may include sites and/or buildings which have been designated as either "critical facilities" or "criminal justice information facilities" pursuant to the Ordinance and Resolution R2003-1274, as amended. COUNTY staff representing the COUNTY department will contact the ENTITY(S) and provide specific instructions for meeting the requirements of this Ordinance. Individuals passing the background check will be issued a badge. The ENTITY shall make every effort to collect the badges of its employees and its subcontractors' employees upon conclusion of the contract and return them to the COUNTY. If the ENTITY or its subcontractor(s) terminates an employee who has been issued a badge, the ENTITY must notify the COUNTY within two (2) hours. At the time of termination, the ENTITY shall retrieve the badge and shall return it to the COUNTY in a timely manner.

The COUNTY reserves the right to suspend the ENTITY if the ENTITY 1) does not comply with the requirements of County Code Section 2-371 - 2-

377, as amended; 2) does not contact the COUNTY regarding a terminated ENTITY employee or subcontractor employee within the stated time; or 3) fails to make a good faith effort in attempting to comply with the badge retrieval policy.

6. The Agreement is modified by deleting ARTICLE 30 – SCRUTINIZED COMPANIES

A. As provided in F.S. 287.135, by entering into this Contract or performing any work in furtherance hereof, the ENTITY certifies that it, its affiliates, suppliers, subcontractors and consultants who will perform hereunder, have not been placed on the Scrutinized Companies that boycott Israel List, or is engaged in a boycott of Israel, pursuant to F.S. 215.4725. .

B. When contract value is greater than \$1 million: As provided in F.S. 287.135, by entering into this Contract or performing any work in furtherance hereof, the ENTITY certifies that it, its affiliates, suppliers, subcontractors and consultants who will perform hereunder, have not been placed on the Scrutinized Companies With Activities in Sudan List or Scrutinized Companies With Activities in The Iran Petroleum Energy Sector List created pursuant to F.S. 215.473 or is engaged in business operations in Cuba or Syria.

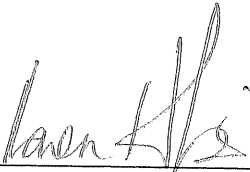
If the County determines, using credible information available to the public, that a false certification has been submitted by ENTITY, this Contract may be terminated and a civil penalty equal to the greater of \$2 million or twice the amount of this Contract shall be imposed, pursuant to F.S. 287.135. Said certification must also be submitted at the time of Contract renewal, if applicable.

7. In all other respects except as specifically modified herein the original Agreement shall remain in force and effect.

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IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida, through its authorized representative, has made and executed this Third Project Budget Adjustment Amendment on behalf of the County, and the City of Riviera Beach has hereunto set its hand the day and year above written.

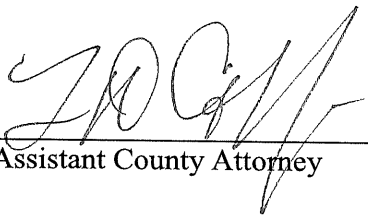
CITY OF RIVIERA BEACH

By: 
Karen Hoskins, City Manager

KATHLEEN SCARLETT AS
DIRECTOR OF PURCHASING
ON BEHALF OF THE BOARD
OF COUNTY COMMISSIONERS OF
PALM BEACH COUNTY, FLORIDA

By: 
Kathleen Scarlett, Director of Purchasing

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

By: 
Assistant County Attorney

DEPARTMENT OF PUBLIC SAFETY
APPROVED AS TO TERMS AND
CONDITIONS


Stephanie Sejnoha, Director Public Safety

EXHIBIT "B (3)"

SCHEDULE OF PAYMENTS

The Consultant will prepare and submit monthly invoices to the Public Safety Department by the 15th of each month. Invoices must include the signed Acknowledgement of Services Forms. Invoices will be reviewed and approved by the County's representative to verify that services have been rendered in conformity with the contract. Approved invoices will then be sent to the Finance Department for payment.

BUDGET WORKSHEET

A. PERSONNEL	
SUB-TOTAL PERSONNEL	\$ -
B. OPERATIONAL EXPENSES	
FDC Case Management Services (10/1/17 - 6/30/18)	125,044.43
FDC Client Support Services (10/1/17 - 6/30/18)	21,870.00
FDLE Case Management Services (10/1/17 - 9/30/18)	14,500.00
FDC Case Management Services (10/1/17 - 9/30/18)	68,495.00
FDC Client Support Services (10/1/17 - 9/30/18)	5,789.57
Travel/Training/Mileage	200.00
Office Supplies	2,100.00
Copier Expense	500.00
SUB-TOTAL OPERATIONAL	\$ 238,499.00
C. CAPITAL EXPENDITURES	
SUB-TOTAL CAPITAL	\$ -
TOTALS	
A. PERSONNEL: Salaries and Benefits	\$ -
B. OPERATIONAL EXPENSES	\$ 238,499.00
C. CAPITAL EXPENDITURES	\$ -
TOTAL PROJECT BUDGET	\$ 238,499.00

Attachment # 1

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FOURTH PROJECT BUDGET ADJUSTMENT AMENDMENT

THIS FOURTH PROJECT BUDGET ADJUSTMENT AMENDMENT (hereinafter “Fourth Adjustment”) is made as of this 25th day of October 2018 by and between Palm Beach County, a political subdivision of the State of Florida, hereinafter referred to as the “County”, and The Lord’s Place, Inc. a not-for-profit corporation authorized to do business in the State of Florida, herein referred to as the “Consultant”, whose Federal I.D. is 59-2240502.

WITNESSETH:

WHEREAS, the parties, entered into that certain Agreement on September 26, 2017 (R2017-1386) (“Agreement”) for an amount not to exceed \$343,502; and

WHEREAS, the parties have adjusted the project budget pursuant to Article 25 of the Agreement by execution of three previous Project Budget Adjustment notices; and

WHEREAS, it is necessary to further amend the Agreement to make appropriate budget adjustments to close out the Agreement for year end; and

WHEREAS, the parties agree to retroactively amend the Agreement in order to carry out the provisions set forth in this Fourth Project Budget Adjustment Amendment.

WHEREAS, the parties desire to update the Agreement to include the most current County standard contract provisions; and

NOW THEREFORE, the parties hereby agree as follows:

1. The foregoing recitals are incorporated herein by reference.
2. This Fourth Project Budget Adjustment is effective retroactively as of September 1, 2018.
3. “Exhibit B(4)”, which is attached hereto and incorporated herein, shall hereby replace and supersede all previous references to Exhibit “B(3)” in the Agreement, as amended.
4. The Agreement is hereby modified by deleting ARTICLE 5- TERMINATION and replacing it in its entirety with the language below:

This Contract may be terminated by the CONSULTANT upon sixty (60) days' prior written notice to the COUNTY in the event of substantial failure by the COUNTY to perform in accordance with the terms of this Contract through no fault of the CONSULTANT. It may also be terminated, in whole or in part, by the COUNTY, with cause upon five (5) business days written notice to the CONSULTANT or without cause upon ten (10) business days written notice to the CONSULTANT.

Unless the CONSULTANT is in breach of this Contract, the CONSULTANT shall be paid for services rendered to the COUNTY'S satisfaction through the date of termination. After receipt of a Termination Notice, except as otherwise directed by the COUNTY, in writing, the CONSULTANT shall:

- A. Stop work on the date and to the extent specified.
 - B. Terminate and settle all orders and subcontracts relating to the performance of the terminated work.
 - C. Transfer all work in process, completed work, and other materials related to the terminated work to the COUNTY.
 - D. Continue and complete all parts of the work that have not been terminated.
5. The Agreement is hereby modified by deleting ARTICLE 28 – CRIMINAL HISTORY RECORDS CHECK in its entirety and replacing it with the following:

CONSULTANT'S employees, subcontractors of CONSULTANT and employees of subcontractors shall comply with Palm Beach County Code, Section 2-371 - 2-377, the Palm Beach County Criminal History Records Check Ordinance ("Ordinance"), for unescorted access to critical facilities ("Critical Facilities") or criminal justice information facilities ("CJI Facilities") as identified in Resolution R-2003-1274, as amended. The CONSULTANT is solely responsible for the financial, schedule, and/or staffing implications of this Ordinance. Further, the CONSULTANT acknowledges that its Contract price includes any and all direct or indirect costs associated with compliance with this Ordinance, except for the applicable FDLE/FBI fees that shall be paid by the COUNTY.

This Contract may include sites and/or buildings which have been designated as either "critical facilities" or "criminal justice information facilities" pursuant to the Ordinance and Resolution R2003-1274, as amended. COUNTY staff representing the COUNTY department will contact the CONSULTANT(S) and provide specific instructions for meeting the requirements of this Ordinance. Individuals passing the background check will be issued a badge. The CONSULTANT shall make every effort to collect the badges of its employees and its subcontractors' employees upon conclusion of the contract and return them to the COUNTY. If the CONSULTANT or its subcontractor(s) terminates an employee who has been issued a badge, the CONSULTANT must notify the COUNTY within two (2) hours. At the time of termination, the CONSULTANT shall retrieve the badge and shall return it to the COUNTY in a timely manner.

The COUNTY reserves the right to suspend the CONSULTANT if the CONSULTANT 1) does not comply with the requirements of County Code

Section 2-371 - 2-377, as amended; 2) does not contact the COUNTY regarding a terminated CONSULTANT employee or subcontractor employee within the stated time; or 3) fails to make a good faith effort in attempting to comply with the badge retrieval policy.

6. The Agreement is modified by deleting ARTICLE 30 – SCRUTINIZED COMPANIES

A. As provided in F.S. 287.135, by entering into this Contract or performing any work in furtherance hereof, the CONSULTANT certifies that it, its affiliates, suppliers, subcontractors and consultants who will perform hereunder, have not been placed on the Scrutinized Companies that boycott Israel List, or is engaged in a boycott of Israel, pursuant to F.S. 215.4725. .

B. When contract value is greater than \$1 million: As provided in F.S. 287.135, by entering into this Contract or performing any work in furtherance hereof, the CONSULTANT certifies that it, its affiliates, suppliers, subcontractors and consultants who will perform hereunder, have not been placed on the Scrutinized Companies With Activities in Sudan List or Scrutinized Companies With Activities in The Iran Petroleum Energy Sector List created pursuant to F.S. 215.473 or is engaged in business operations in Cuba or Syria.

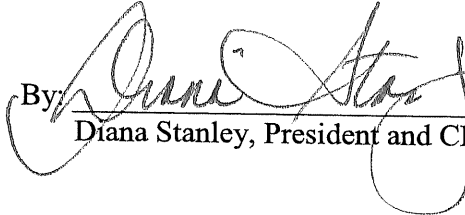
If the County determines, using credible information available to the public, that a false certification has been submitted by CONSULTANT, this Contract may be terminated and a civil penalty equal to the greater of \$2 million or twice the amount of this Contract shall be imposed, pursuant to F.S. 287.135. Said certification must also be submitted at the time of Contract renewal, if applicable.

7. In all other respects except as specifically modified herein, the original Agreement shall remain in force and effect.

(The remainder of this page is intentionally left blank)

IN WITNESS WHEREOF, Palm Beach County, Florida, through its authorized representative, has made and executed this Fourth Project Budget Adjustment Amendment on behalf of the County, and The Lord's Place, Inc. has hereunto executed same.

THE LORD'S PLACE, INC.

By: 
Diana Stanley, President and CEO

**KATHLEEN SCARLETT AS
DIRECTOR OF PURCHASING
ON BEHALF OF THE BOARD
OF COUNTY COMMISSIONERS OF
PALM BEACH COUNTY, FLORIDA**

By: 
Kathleen Scarlett, Director of Purchasing

**APPROVED AS TO FORM
AND LEGAL SUFFICIENCY**

By: 
Assistant County Attorney

**DEPARTMENT OF PUBLIC SAFETY
APPROVED AS TO TERMS AND
CONDITIONS**


Stephanie Sejnoha, Director Public Safety

EXHIBIT "B (4)"

SCHEDULE OF PAYMENTS

The Consultant will prepare and submit monthly invoices to the Public Safety Department by the 15th of each month. Invoices must include the Acknowledgement of Services Forms. Invoices will be reviewed and approved by the County's representative to verify that services have been rendered in conformity with the contract. Approved invoices will then be sent to the Finance Department for payment.

BUDGET WORKSHEET

A. PERSONNEL	
SUB-TOTAL PERSONNEL	\$ -
B. OPERATIONAL EXPENSES	
FDC Case Management Services (10/1/17 - 6/30/18)	71,880.00
FDC Client Support Services (10/1/17 - 6/30/18)	107,132.00
FDC or Jail Case Management Services (10/1/17 - 9/30/18)	15,645.00
FDC or Jail Client Support Services (10/1/17 - 9/30/18)	75,732.00
	-
Jail Case Management Services (10/1/17 - 9/30/18)	73,113.00
SUB-TOTAL OPERATIONAL	\$ 343,502.00
C. CAPITAL EXPENDITURES	
SUB-TOTAL CAPITAL	\$ -
TOTALS	
A. PERSONNEL: Salaries and Benefits	\$ -
B. OPERATIONAL EXPENSES	\$ 343,502.00
C. CAPITAL EXPENDITURES	\$ -
TOTAL PROJECT BUDGET	\$ 343,502.00

FIFTH PROJECT BUDGET ADJUSTMENT AMENDMENT

THIS FIFTH PROJECT BUDGET ADJUSTMENT ADMENDMENT (hereinafter “Fifth Adjustment”) is made as of this 15th day of October 2018 by and between Palm Beach County, a political subdivision of the State of Florida, hereinafter referred to as the “County”, and Gulfstream Goodwill Industries, Inc. a not-for-profit corporation authorized to do business in the State of Florida, herein referred to as the “CONSULTANT”, whose Federal I.D. is 59-1197040.

WITNESSETH:

WHEREAS, the parties, entered into that certain Agreement on September 26, 2017 (R2017-1387) (“Agreement”) for an amount not to exceed \$238,494; and

WHEREAS, the parties have adjusted the project budget pursuant to Article 25 of the Agreement by execution of four previous Project Budget Adjustment notices; and

WHEREAS, it is necessary to further amend the Agreement to make appropriate budget adjustments to close out the Agreement for year end; and

WHEREAS, the parties agree to retroactively amend the Agreement in order to carry out the provisions set forth in this Fifth Project Budget Adjustment Amendment.

NOW THEREFORE, the parties hereby agree as follows:

1. This Fifth Project Budget Adjustment Amendment is effective retroactively as of September 1, 2018
2. “Exhibit B(5)”, which is attached hereto and incorporated herein, shall hereby replace and supersede all previous references to Exhibit “B(4)” in the Agreement, as amended.
3. Article 3, “Payments to Consultant”, paragraph “C” of the Agreement designating allowable “out of pocket” expenses is hereby amended to replace Thirteen Thousand Two Hundred Ninety-Five Dollars (\$13,295) with Nine Thousand One Hundred Eight Dollars and Forty-Three Cents (\$9,108.43).
4. In all other respects except as specifically modified herein the original Agreement shall remain in force and effect.

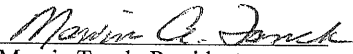
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Attachment # 3

Page 1 of 3

IN WITNESS WHEREOF, Palm Beach County, Florida, through its authorized representative, has made and executed this Fifth Project Budget Adjustment Amendment on behalf of the County, and Gulfstream Goodwill Industries has hereunto executed same.

**GULFSTREAM GOODWILL
INDUSTRIES, INC.**

By: 
Marvin Tanck, President

**KATHLEEN SCARLETT AS
DIRECTOR OF PURCHASING
ON BEHALF OF THE BOARD
OF COUNTY COMMISSIONERS OF
PALM BEACH COUNTY, FLORIDA**

By: 
Kathleen Scarlett, Director of Purchasing

**APPROVED AS TO FORM
AND LEGAL SUFFICIENCY**

By: 
Assistant County Attorney

**DEPARTMENT OF PUBLIC SAFETY
APPROVED AS TO TERMS AND
CONDITIONS**


Stephanie Sejnoha, Director Public Safety

Attachment # 3

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EXHIBIT "B (5)"

SCHEDULE OF PAYMENTS

The Consultant will prepare and submit monthly invoices to the Public Safety Department by the 15th of each month. Invoices must include the signed Acknowledgement of Services Forms. Invoices will be reviewed and approved by the County's representative to verify that services have been rendered in conformity with the contract. Approved invoices will then be sent to the Finance Department for payment.

BUDGET WORKSHEET

A. PERSONNEL	
SUB-TOTAL PERSONNEL	\$ -
B. OPERATIONAL EXPENSES	
<i>FDC Case Management Services (10/1/17 - 6/30/18)</i>	106,750.00
<i>FDC Client Support Services (10/1/17 - 6/30/18)</i>	26,300.57
<i>FDC or Jail Case Management Services (10/1/17 - 9/30/18)</i>	30,530.00
<i>FDC or Jail Client Support Services (10/1/17 - 9/30/18)</i>	24,200.00
	-
<i>FDC or Jail Case Management Services (10/1/17 - 9/30/18)</i>	41,605.00
<i>Communication</i>	1,273.59
<i>Supplies</i>	134.84
<i>Travel/Training/Mileage</i>	7,700.00
SUB-TOTAL OPERATIONAL	\$ 238,494.00
C. CAPITAL EXPENDITURES	
SUB-TOTAL CAPITAL	\$ -
TOTALS	
A. PERSONNEL: Salaries and Benefits	\$ -
B. OPERATIONAL EXPENSES	\$ 238,494.00
C. CAPITAL EXPENDITURES	\$ -
TOTAL PROJECT BUDGET	\$ 238,494.00

Attachment # 3

Page 3 of 3

SIXTH PROJECT BUDGET ADJUSTMENT AMENDMENT

THIS SIXTH PROJECT BUDGET ADJUSTMENT AMENDMENT (hereinafter “**Sixth Adjustment**”) is made as of this 26th day of October 2018 by and between Palm Beach County, a political subdivision of the State of Florida, hereinafter referred to as the “County”, and Gulfstream Goodwill Industries, Inc. a not-for-profit corporation authorized to do business in the State of Florida, herein referred to as the “CONSULTANT”, whose Federal I.D. is 59-1197040.

WITNESSETH:

WHEREAS, the parties, entered into that certain Agreement on September 26, 2017 (R2017-1389) (“Agreement”) for an amount not to exceed \$374,745; and

WHEREAS, the parties have adjusted the project budget pursuant to Article 25 of the Agreement by execution of five previous Project Budget Adjustment notices that reduced the total to \$361,101; and

WHEREAS, the project budget needs to be decreased by an additional \$27,078 to a total amount not to exceed \$334,023; and

WHEREAS, it is necessary to further amend the Agreement to make appropriate budget adjustments to close out the Agreement for year end; and

WHEREAS, the parties agree to retroactively amend the Agreement in order to carry out the provisions set forth in this Sixth Project Budget Adjustment Amendment.

NOW THEREFORE, the parties hereby agree as follows:

1. This Sixth Project Budget Adjustment Amendment is effective retroactively as of September 1, 2018.
2. “Exhibit B(6)”, which is attached hereto and incorporated herein, shall hereby replace and supersede all previous references to Exhibit “B(5)” in the Agreement, as amended.
3. Article 3, “Payments to Consultant”, paragraph “A” of the Agreement designating expenses is hereby amended to replace the not to exceed amount of Three Hundred Sixty One Thousand One Hundred-One Dollars (\$361,101) with Three Hundred Thirty Four Thousand Twenty-Three Dollars (\$334,023).
4. In all other respects except as specifically modified herein, the original Agreement shall remain in force and effect.

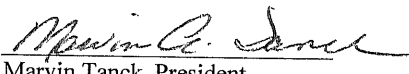
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Attachment # 4

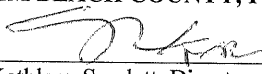
Page 1 of 3

IN WITNESS WHEREOF, Palm Beach County, Florida, through its authorized representative, has made and executed this Sixth Project Budget Adjustment Amendment on behalf of the County, and Gulfstream Goodwill Industries has hereunto executed same.

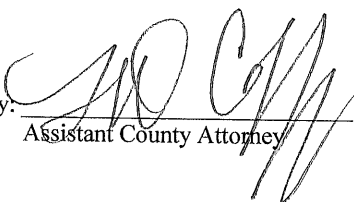
**GULFSTREAM GOODWILL
INDUSTRIES, INC.**

By: 
Marvin Tanck, President

**KATHLEEN SCARLETT AS
DIRECTOR OF PURCHASING
ON BEHALF OF THE BOARD
OF COUNTY COMMISSIONERS OF
PALM BEACH COUNTY, FLORIDA**

By: 
Kathleen Scarlett, Director of Purchasing

**APPROVED AS TO FORM
AND LEGAL SUFFICIENCY**

By: 
Assistant County Attorney

**DEPARTMENT OF PUBLIC SAFETY
APPROVED AS TO TERMS AND
CONDITIONS**


Stephanie Sejnoha, Director Public Safety

Attachment # 4

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EXHIBIT "B (6)"

SCHEDULE OF PAYMENTS

The Consultant will prepare and submit monthly invoices to the Public Safety Department by the 15th of each month. Invoices must include the signed Acknowledgement of Services Forms. Invoices will be reviewed and approved by the County's representative to verify that services have been rendered in conformity with the contract. Approved invoices will then be sent to the Finance Department for payment.

BUDGET WORKSHEET

A. PERSONNEL	
SUB-TOTAL PERSONNEL	\$ -
B. OPERATIONAL EXPENSES	
Case Management Services	161,276.00
Professional Services (C2C)	136,812.00
Client Support Services	16,700.00
Communication	2,500.00
Supplies	1,800.00
Travel/Training/Mileage	14,935.00
SUB-TOTAL OPERATIONAL	\$ 334,023.00
C. CAPITAL EXPENDITURES	
SUB-TOTAL CAPITAL	\$ -
TOTALS	
A. PERSONNEL: Salaries and Benefits	\$ -
B. OPERATIONAL EXPENSES	\$ 334,023.00
C. CAPITAL EXPENDITURES	\$ -
TOTAL PROJECT BUDGET	\$ 334,023.00