

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures	-0-	-0-			
Operating Costs	-0-	-0-			
External Revenues	-0-	-0-			
Program Income(County)	-0-	-0-			
In-Kind Match(County)	-0-	-0-			
NET FISCAL IMPACT	-0-	-0-			
#ADDITIONAL FTE POSITIONS (CUMULATIVE)	-0-	-0-			

Is Item Included in Current Budget? Yes No X
 Does this item include the use of federal funds? Yes No X

Budget Account No:

Fund Dept Unit

B. Recommended Sources of Funds/Summary of Fiscal Impact:

No fiscal impact.

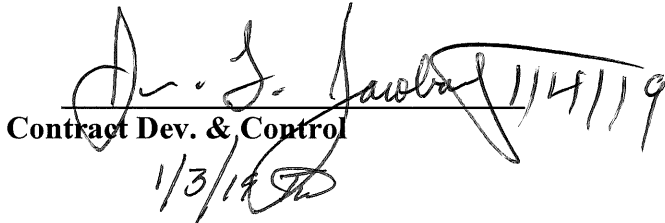
C. Departmental Fiscal Review:

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

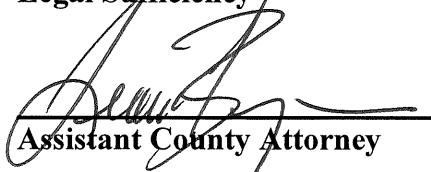


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 Contract Dev. & Control 1/3/19

B. Legal Sufficiency



 Assistant County Attorney

C. Other Department Review

 Department Director