

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

WORKSHOP SUMMARY

Meeting Date: January 29, 2019

Department: Department of Housing and Economic Sustainability

I. EXECUTIVE BRIEF

Title: Department of Housing and Economic Sustainability (DHES) Fiscal Year 2018 Overview

Summary: This item is a presentation of the Department's accomplishments for FY 2018 towards its mission of advancing a high quality of life for Palm Beach County residents through Housing, Public Services, Infrastructure Improvements, and Economic Development.

As part of our efforts, DHES continually searches for new funding prospects and pursues opportunities for strategic partnerships that will serve the department's mission and the goals of the Board of County Commissioners. Countywide (JB)

Background and Policy Issues: DHES manages federal, state, and local program funding for purposes of housing, economic, and community development. Federal funding agencies include the U.S. Department of Housing and Urban Development, the U.S. Department of Agriculture, the U.S. Environmental Protection Agency, and the U.S. Economic Development Administration. State funding is received from the Florida Housing Finance Corporation, and local resources include revenues from the Workforce Housing Program and impact fee investment earnings.

Attachment(s): none

Recommended By: Jonathan Brown 1/15/19
Department Director Date

Approved By: [Signature] 1/24/19
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT					

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes _____ No _____
 Does this Item include the use of Federal funds? Yes _____ No _____

Budget Account No.:

Fund _____ Dept _____ Unit _____ Object _____ Program Code/Period _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

No fiscal impact

C. Departmental Fiscal Review:

Shairette Major
 Shairette Major, Fiscal Manager II

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Shairette Major 1/18/19
 OFMB

Shairette Major 1/23/19
 Contract Development and Control

B. Legal Sufficiency:

James Brad 1/23/19
 Assistant County Attorney

C. Other Department Review:

 Department Director