

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years					
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income(County)					
In-Kind Match(County)					
NET FISCAL IMPACT					
#ADDITIONAL FTE POSITIONS (CUMULATIVE)					

Is Item Included in Current Budget? Yes No
 Does this item include the use of federal funds? Yes No

Budget Account No:
 Fund Dept Unit

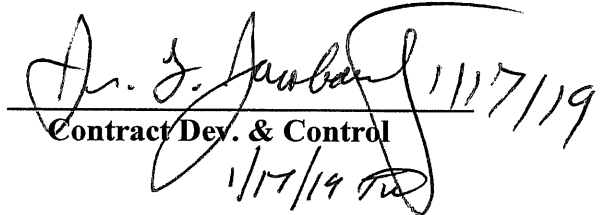
B. Recommended Sources of Funds/Summary of Fiscal Impact:
 No Fiscal Impact

C. Departmental Fiscal Review:


III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

 1/14/19
 ASD OFMB 2/1/19
 7/14

 1/17/19
 Contract Dev. & Control
 1/17/19

B. Legal Sufficiency

 1/18/19
 Assistant County Attorney

C. Other Department Review

 Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

**PRECINCT BOUNDARY CHANGES SUBMITTED TO
THE BOARD OF COUNTY COMMISSIONERS**

PRECINCT BOUNDARY CHANGES – DUE TO MUNICIPAL ANNEXATIONS

1054 – 1062 – 1304 – 1306 – 4062 – 4064

(6 PRECINCTS)

PRECINCT CREATED – DUE TO MUNICIPAL ANNEXATION

1305

(1 PRECINCT)

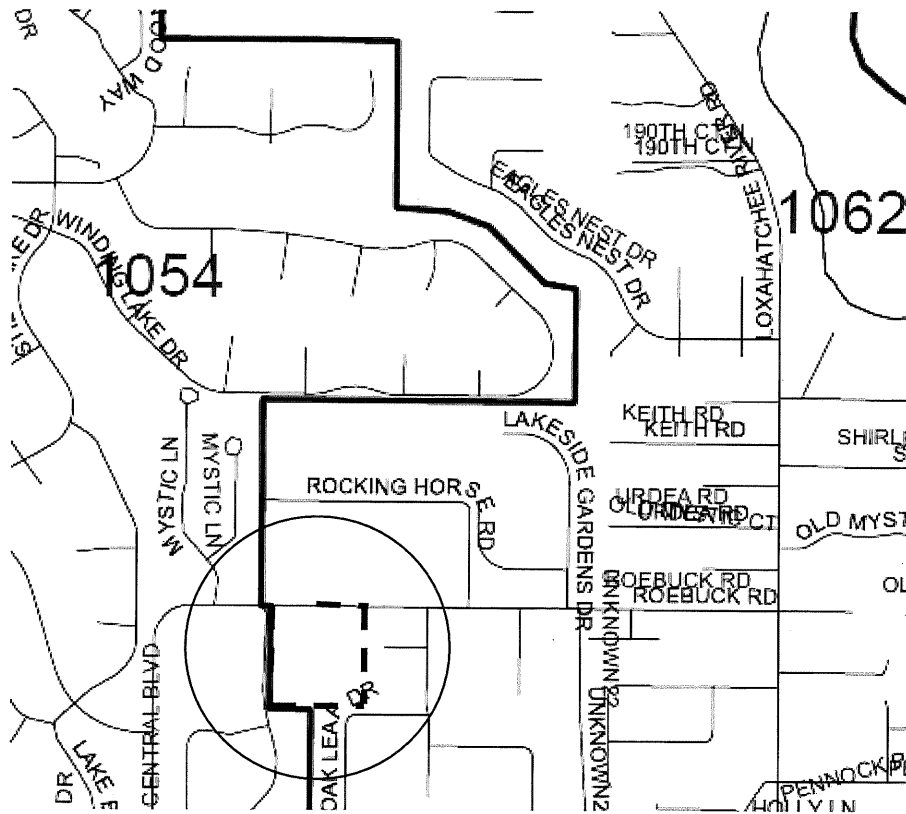
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1389

(1 PRECINCT)

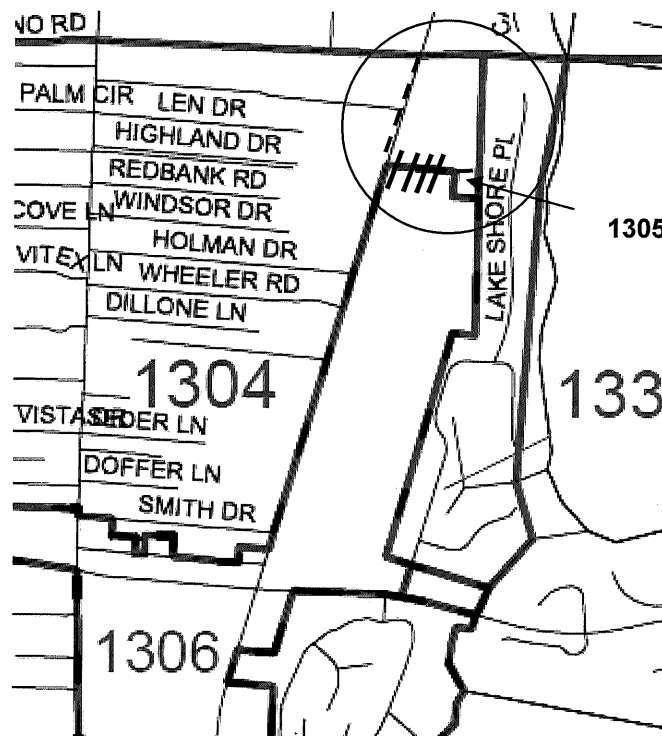
Pct 1062 – 1054

UNINCORPORATED
→ JUP



Pct 1304 – 1306 – 1305

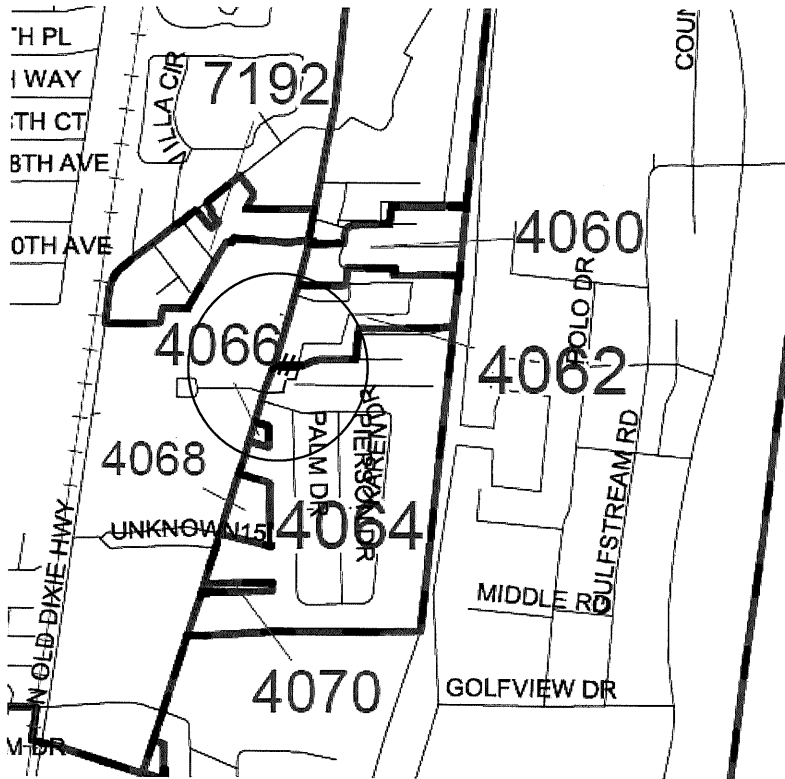
UNINCORPORATED
→ PBG



Pct 4062 - 4064

UNICORPORATED

→ BB



Pct NP - 1389

