



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues (Grants)	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____*	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes \_\_\_\_\_ No X  
 Does this item include the use of federal funds? Yes \_\_\_\_\_ No X

Budget Account No: Fund \_\_\_\_\_ Department \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_  
 Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

\*There is no Fiscal Impact associated with this item.

C. Departmental Fiscal Review: CM Simms

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

[Signature] 11/30/19  
 OFMB [Signature] 1/29 sp 1/29

[Signature] 11/30/19  
 Contract Dev. and Control  
 1/20/19 [Signature]

**B. Legal Sufficiency:**

Anne Adelant 1-31-19  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

REVISED 11/17

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

**Attachment No. 1**

**PALM BEACH COUNTY**

**NOTICE**

**RFQ LN 19-4**

Pursuant to Florida Statutes 287.055, NOTICE is hereby given that Palm Beach County requires professional services as follows:

Professional Services for the Palm Beach County Department of Airports in support of the preparation of a Part 150 Noise Compatibility Study for Palm Beach County Park Airport (LNA).

Pursuant to 49 CFR Part 26, the County will provide contracting opportunities for Disadvantaged Business Enterprises (DBE's). Palm Beach County's minimum DBE goal is 8.5%.

Palm Beach County, in accordance with the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 252, 42 U.S.C. §§ 2000d to 2000d-4) and the regulations, hereby notifies all bidders that it will affirmatively ensure that any contract entered into pursuant to this advertisement, disadvantaged business enterprises will be afforded full and fair opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color, or national origin in consideration for an award.

Additional information pertaining to this project can be obtained by visiting the County's Vendor Self Service website at <https://pbcvssp.co.palm-beach.fl.us/webapp/vssp/AltSelfService> or by contacting the Department of Airports at (561) 471-7400.

In addition, any firm or individual, as prime consultant or sub-consultant desiring to provide professional architectural, engineering, landscape architectural, or surveying and mapping services to Palm Beach County must first be CCNA certified with the Roadway Production Division of the Engineering and Public Works Department as qualified pursuant to law, and in accordance with the most recent administrative procedures for awarding of consulting contracts adopted by Palm Beach County.

This NOTICE given by the Board of County Commissioners in regular session this \_\_\_\_\_ day of \_\_\_\_\_, 2019.

**BOARD OF COUNTY COMMISSIONERS  
OF PALM BEACH COUNTY**

\_\_\_\_\_, **CLERK AND COMPTROLLER**

**BY:** \_\_\_\_\_  
**Deputy Clerk**

Attachment No. 2

					<b>FY2019</b>
<b>Environmental and Planning Consulting Services</b>					
<b>Part 150 Noise Compatibility Study at Palm Beach County Park Airport (LNA)</b>					
<b>Anticipated Funding - (DBE - FAA AIP Funding)</b>					
<b>NAICS Description</b>	<b>NAICS Code</b>	<b>Percentage of Total</b>	<b>Available DBE</b>	<b>Total Available</b>	<b>Weighted Percentage</b>
Public Outreach	541820	20.0%	32	256	2.50%
Regulation and Admin of Transportation Programs	926120	5.0%	0	0	0.00%
Planning Services	541320	35.0%	13	176	2.59%
Noise Consulting Services	541690	40.0%	51	600	3.40%
<b>Total</b>		<b>100%</b>			<b>8.49%</b>