

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures					
Operating Costs	\$106,399				
External Revenues					
Program Income (County)	(\$106,399)				
In-Kind Match (County)					
NET FISCAL IMPACT	-0-				

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes X No
 Does this item include the use of Federal funds? Yes No X

Budget Account No.:

Fund 3534 Dept 143 Unit 1469 Object 8201: \$ 91,212
 Fund 3815 Dept 143 Unit 1469 Object 8201: \$ 15,187

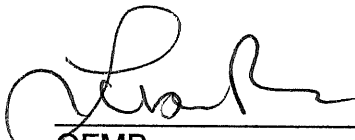
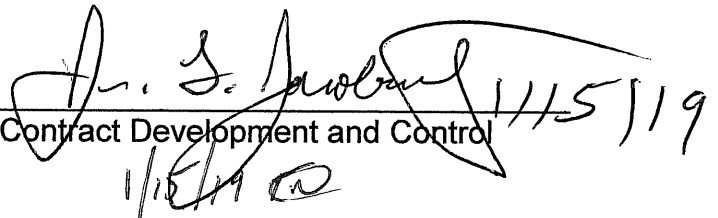
B. Recommended Sources of Funds/Summary of Fiscal Impact:

Approval of this agenda item will allocate \$106,399 to Ocean Breeze East Apartments, LLC for construction of the Ocean Breeze East project under the Impact Fee Affordable Housing Assistance Program.

C. Departmental Fiscal Review: 
 Shairette Major, Fiscal Manager II

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 OFMB	11/14/19 1/10 2/10	 Contract Development and Control
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B. Legal Sufficiency:


 Assistant County Attorney

C. Other Department Review:

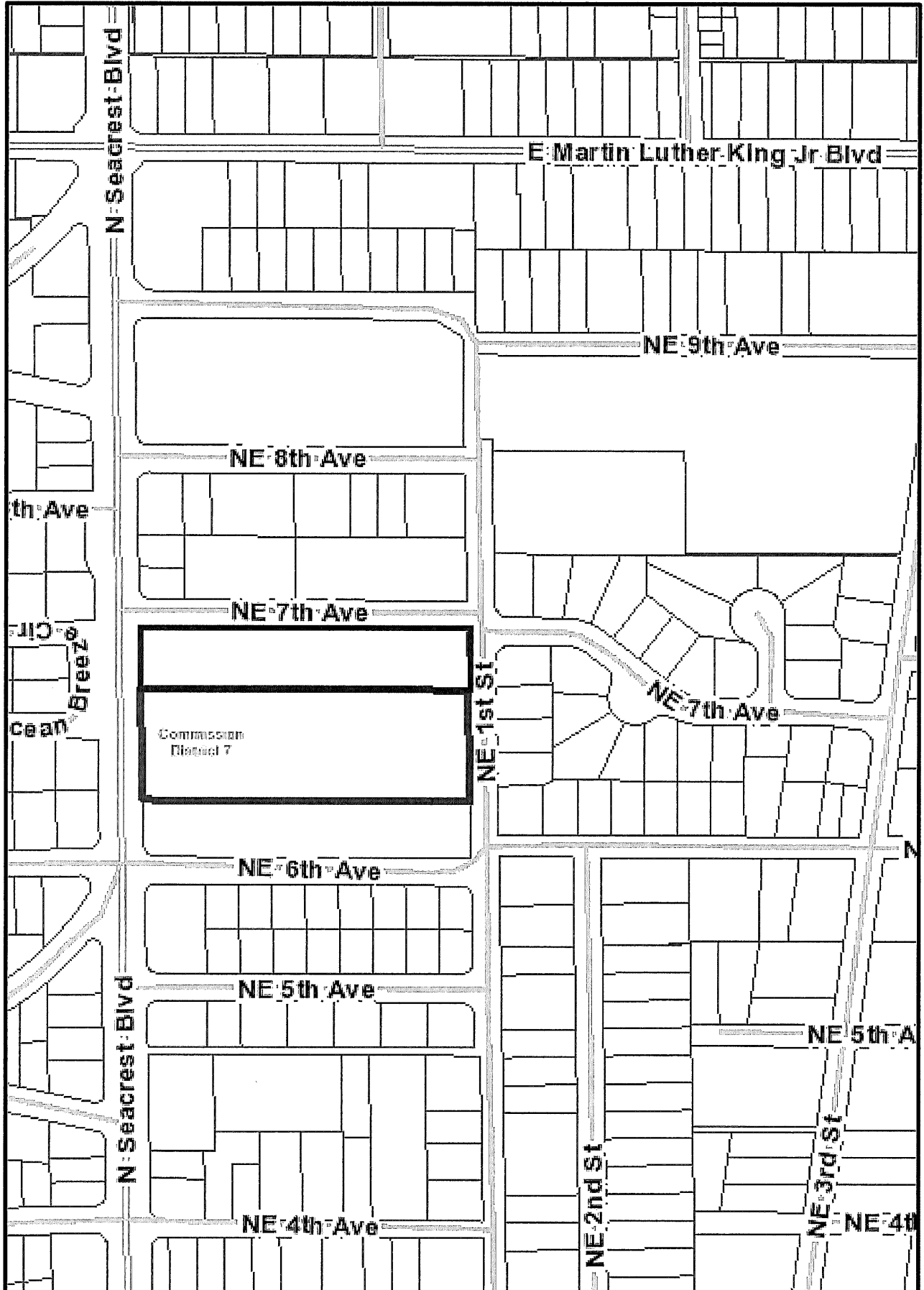
 Department Director

LOCATION MAP



Ocean Breeze East Apartments

NORTH



19- 0241

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

FUND 3815 -Impact Fee Assistance Program - Public Building

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 01/08/2019	REMAINING BALANCE
EXPENDITURES								
143-1469-8201	Contributions - Non Governmental Agency	0	0	15,187	0	15,187	0	15,187
821-9703-9902	Operating Reserves	44,149	36,905	0	15,187	21,718	0	21,718
TOTAL EXPENDITURES				15,187	15,187			

Department of Housing and Economic Sustainability
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures	Date
<u>Jonathan Brown</u>	<u>1/9/19</u>
<u>[Signature]</u>	<u>1/15/19</u>

By Board of County Commissioners
At Meeting of :
February 5, 2019
Deputy Clerk to the
Board of County Commissioners

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

[Signature]
COUNTY ATTORNEY

19- 0242

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

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FUND 3534 -Impact Fee Assistance Program - Roads Zone 4

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 01/08/2019	REMAINING BALANCE
EXPENDITURES								
143-1469-8201	Contributions - Non Governmental Agency	0	0	91,212	0	91,212	0	91,212
821-9703-9902	Operating Reserves	158,993	158,993	0	91,212	67,781	0	67,781
TOTAL EXPENDITURES				91,212	91,212			

Department of Housing and Economic Sustainability
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures
Jonathan Brown
[Signature]

Date
1/9/19
1/15/19

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COUNTY ATTORNEY