

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT					

# ADDITIONAL FTE POSITIONS (Cumulative)					
---	--	--	--	--	--

Is Item Included In Current Budget? Yes _____ No X
 Does this Item include the use of Federal funds? Yes _____ No X

Budget Account No.:

Fund _____ Dept _____ Unit _____ Object _____ Program Code/Period _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

No fiscal impact

C. Departmental Fiscal Review:

 Shairette Major, Fiscal Manager II

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

John Pomeroy 2/22/19
 OFMB

John J. Jacobson 2/22/19
 Contract Development and Control

B. Legal Sufficiency:

James Bush 2/22/19
 Assistant County Attorney

C. Other Department Review:

 Department Director

**DEPARTMENT OF HOUSING AND ECONOMIC SUSTAINABILITY
MORTGAGE AND HOUSING INVESTMENTS
WORKFORCE HOUSING PROGRAM - UNITS REMAINING
FEBRUARY 21, 2019**

COLONY RESERVE - THE CYPRESS	
TOTAL	11
LENNAR - CAMBRIA PARC	
TOTAL	19
LENNAR - THE GROVES	
TOTAL	7
LENNAR - GULFSTREAM PRESERVE	
TOTAL	37
LENNAR - SILVERWOOD ESTATES	
TOTAL	21
PULTE -MERRY PLACE ESTATES	
TOTAL	36