PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: Marc	ch 12, 2019	[x]	Consent	[]	Regular
Department: Submitted By: Submitted For:			Ordinance Sheriff's Office Sheriff's Office	E]	Public Hearing

I. <u>EXECUTIVE BRIEF</u>

Motion and Title: Staff recommends motion to Receive and File: Grant Modification 6, dated January 23, 2019, with the Office of National Drug Control Policy to extend the current grant period from January 1, 2017 through December 31, 2018 to January 1, 2017 through March 31, 2019.

Summary: The Board of County Commissioners (BOCC) accepted this grant award for \$90,354 on March 14, 2017(R-2017-0355). On August 15, 2017, the BOCC accepted Grant Modification #1, which provided an additional \$67,331 in reimbursable funding to support additional overtime expenses and equipment costs (R-2017-1089). On October 17, 2017, the BOCC accepted Grant Modifications #2 and Grant Modification #3 which combined provided an additional \$50,000 in reimbursable funding to support operating expenses. On April 10, 2018, the BOCC accepted Grant Modification #4 which provided an additional \$36,619 in reimbursable funding (R-2018-0592), On August 14, 2018, the BOCC accepted Grant Modification #5 which provided an additional \$38,620 in reimbursable funding for equipment costs (R2018-1240). This Modification will extend the current grant from December 31, 2018 to March 31, 2019. There is **no match requirement** associated with this award. Countywide (LDC)

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G17MI0011A.

Attachments:

1. Grant Modification #6 2. R-2017-0355 3. R-2017-1089 4. R-2017-1609 & 1610 5. R-2018-0592 6. R-2018-1240		
RECOMMENDED BY:	MENT DIRECTOR	2-20-19 DATE
APPROVED BY:	ABAKCE COUNTY ADMINISTRATOR	3///9 DATE

Α.	Five Year Su	mmary of Fiscal Im	pact:				
Fis	cal Years	2019	2020	2021	2022	2023	
	oital Expenditure erating Costs	s					
Pro (Co	ernal Revenues gram Income unty) Kind Match (Cou	nty)					
ļ	Net Fiscal Impac	et					
1	# Additional FTE Positions mulative)						
Is It Does	em Included in (s this item includ	Current Budget: Yle the use of federal	ES funds: Yes	_ NO X	XNo		-
Bud	get Account No.:	Fund <u>1152</u> Agenc	y <u>160</u>	Org <u>2314</u>	Object	3129	
		Reporting Cate	gory	_			
	•	'No fiscal impact; ti <u>III</u>		OMMENTS			
A.	OFMB Fiscal	and/or Contract Ad	ministratio	n Comments	:		
	150 125	DEMB	912/26	Contr	act Administr	ration 2	1287/
В.	Legal Sufficient Assista	nt County Attorney	3/1/9			v	
C.	Other Depart	ment Review:					
]	Department Director					
		This summary is no	ot to be use	d as a basis	for paymen	t.	

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(FIDTA)	1 1 1 1 1 1	NANCIA	l Ma	NACIDMIDN	n Sysney		Intensity Drug Trafficking
		Junipago, Shiya Qoriya,	Welcome	Genii Cockshutt!	Wednesday	, January 23rd	, 2019 12:08 PM
Home	Requests	Approvals	Reports	Award Letters			Log Out
Extens	ion Reque		· · · · · · · · · · · · · · · · · · ·				
			HIDTA	South Florida	~	I	
		Award	Recipient	Palm Beach Coun	ty Sheriff's Of ✔	Retrieve	
			Grant	G17MI0011A	~	Save	
	end 12/31/20	18 Pending B of 1/2	alance as §	03/31/2019) \$11,439.64 \$11,439.64			
Ent	ter Request	Details					
Reque	ested End Date						
Justific	cation for						
	Request			eth.			
i.							
				No. of St.			
	<u></u>	00 characters	remaining				

PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS** AGENDA ITEM SUMMARY

Meeting Date: March 14, 2017

Consent

Ordinance

Public Hearing

Department:

Submitted By: Submitted For: Palm Beach County Sheriff's Office Palm Beach County Sheriff's Office

EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Accept on behalf of the Palm Beach County Sheriff's Office, a High Intensity Drug Trafficking Area (HIDTA) Program grant in the amount of \$90,354 for the Palm Beach Narcotics Task Force, for the period of January 1, 2017 through December 31, 2018; B) Approve a budget amendment of \$90,354 in the Sheriff's Grant Fund.

Summary: On February 6, 2017, the Palm Beach County Sheriff's Office (PBSO) received an award from the Office of National Drug Control Policy. The funds will be used for overtime reimbursement and other expenses associated with the Palm Beach Narcotics Task Force. There is no match requirement associated with this award. Countywide (LDC)

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G17MI0011A.

Attachments:

1. Budget Amendment

2. Executed Grant Award

RECOMMENDED BY:

DEPARTMENT DIRECTOR

A.	Five Year Summar	y of Fiscal Imp	act:			•	D.
Fisc	cal Years	2017	2018	2019	2020	2021	
	oital Expenditures erating Costs	0 \$90,354					
Pro	ernal Revenues gram Income unty)	(\$90,354)					
	Kind Match (County)	0					
j	Net Fiscal Impact	0					
1	# Additional FTE Positions ımulative)	0					
ls li	tem Included in Curre	nt Budget: Yl	ES	NO	X		
Bud	get Account No.: Fund	1152 Agenc	y <u>160</u>	_ Org	2314 Object	3129	
	•	Reporting Cate	gory	منينهموني			
В.	Recommended So High Intensity Drug National Drug Con Palm Beach Narco Total Program Bud	Trafficking Are trol Policy. The tics Task Force	a (HIDTA) re is no m FY2017	Program of	grant is funded the grant associate \$90 \$90	nrough the Of d with this aw 1 <u>,354</u> 1,354	fice of ard.
A.	OFMB Fiscal and	or Contract Ac	łministrat	ion Comm	ents:		
	The OFM	B Ex 2/24	12/17 25/17	A).	Contract Adminis	what stration	3/6)1
В.	Legal Sufficiency Assistant Co	: // Attorney	7/17		, ,		
C.	Other Departmen	t Review:					
	Depa	artment Director	-	.			

Agenda Item No.

PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONE**

AGENDA ITEM SUMMARY

Meeting Date: August 15, 2017

[x]Consent Regular

[] Ordinance [] **Public Hearing**

Department:

Submitted By: Submitted For: Palm Beach County Sheriff's Office

Palm Beach County Sheriff's Office

I. **EXECUTIVE BRIEF**

Motion and Title: Staff recommends motion to: A) Receive and File: Grant Modification 1, dated June 19, 2017, with the Office of National Drug Control Policy to provide an additional \$67,331 in grant funds for the Palm Beach County Narcotics Task Force; and B) Approve a budget amendment of \$67,331 in the Sheriff's Grant Fund.

Summary: The Board of County Commissioners (BOCC) accepted this grant award for \$90,354 on March 14, 2017(R-2017-0355). Grant Modification #1 will provide an additional \$67,331 in reimbursable funding to support additional overtime expenses and equipment costs. There is no match requirement associated with this award. Countywide (LDC)

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G17MI0011A.

Attachments:

1. Budget Amer 2. Grant Modific 3. R-2017-0355	eation 1	
RECOMMENDED BY:	DEPARTMENT DIRECTOR	8/3/17 DATE
少 APPROVED BY:	COUNTY ADMINISTRATOR	8/9/17 R DATE

A.	Five Year Summary	of Fiscal Im	ipact:	•			
Fisc	al Years	2017	2018	2019	2020	2021	
	ital Expenditures rating Costs	0 \$67,331					
Prog (Cou	rnal Revenues ram Income inty) ind Match (County)	(\$67,331)					
	let Fiscal Impact	0					
Р	Additional FTE ositions nulative)	0					
ls lte	m Included in Current	Budget: Y	ES	NO	<u>X</u>		
Budge	et Account No.: Fund	152 Agend	су _160	Org <u>2314</u>	Object _3	3129	
	Re	porting Cate	gory	-			
	National Drug Contro Palm Beach Narcotic Palm Beach Narcotic Total Program Budge	s Task Force s Task Force t	FY2017 FY2017 Sur	oplemental Aw	\$ 90,	354 331	1.
		<u>III</u>	REVIEW	OMMENTS			
A.	OFMB Fiscal and/or RP SA SIS OFMB	Contract Ad	Iministration	De	ct Administra	colonie of sation	
B.	Legal Sufficiency: Assistant Coun	ty Attorney	da//-	フ			
C,	Other Department R	eview:					
	Departn	nent Director					

Agenda Item No. PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: October 17, 2017

[x]Consent Regular

Ordinance

[]

Department:

Submitted By: Submitted For: Palm Beach County Sheriff's Office Palm Beach County Sheriff's Office

Public Hearing R-2017-1610

I. **EXECUTIVE BRIEF**

Motion and Title: Staff recommends motion to: A) Receive and File: Grant Modification 2 and Grant Modification 3, each dated August 23, 2017, with the Office of National Drug Control Policy to provide an additional \$25,000 each in grant funds for the Palm Beach County Narcotics Task Force; and B) Approve a budget amendment of \$50,000 in the Sheriff's Grant Fund.

Summary: The Board of County Commissioners (BOCC) accepted this grant award for \$90,354 on March 14, 2017(R-2017-0355). On August 15, 2017, the BOCC accepted Grant Modification #1, which provided an additional \$67,331 in reimbursable funding to support additional overtime expenses and equipment costs (R-2017-1089). Grant Modification #2 and Grant Modification #3 will each provide an additional \$25,000 in reimbursable funding for a total additional funding amount of \$50,000.00. There is no match requirement associated with this award. Countywide (LDC)

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G17MI0011A.

Attachments:

3. Grant Modification 3 4. R-2017-0355 5. R-2017-1089	
OMMENDED BY:	101

RECO

1. Budget Amendment 2. Grant Modification 2

DEPARMENT DIRECTOR

APPROVED BY:

COUNTY ADMINISTRATOR ASSISTANT

A.	Five Year Summa	ry of Fiscal Imp	act:				
Fisca	al Years	2017	2018	2019	2020	2021	
	tal Expenditures ating Costs	0 \$100,000					
Prog	rnal Revenues ram Income	(\$100,000)					
(Cou In-Kii	nd Match (County)	0					
N	et Fiscal Impact	0					
P	Additional FTE ositions nulative)	0				·	
Is Ite	m Included in Curre	ent Budget: YE	:S	NO	X		
Budge	et Account No.: Fund	Agency	160	Org2314	Object _	3129	
ı		Reporting Categ	ory				
	Palm Beach Narco Palm Beach Narco Palm Beach Narco Palm Beach Narco Total Program Bud	tics Task Force bitics Task Force bitics Task Force b	FY2017 Si FY2017 Si	ipplemental A	ward 2 \$25, ward 3 <u>\$25,</u>	,331 000	
		<u>III</u>	REVIEW	COMMENTS			
A.	OFMB Fiscal and	or Contract Adı	ninistratio	n Comments	3 :		
	OFM.	B10/4 NG ** 10/3	15/17	Cont	ract Administ	ration (10)	<u> </u>
В.	Legal Sufficiency Assistant C	: Junty Attorney /	1/2				
C.	Other Departmen	t Review:					
•	Depa	artment Director					

PB/MCB 7-0

Agenda Item No. 3CC-2

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: April	10, 2018	[x]	Consent	. []	Regular
Department: Submitted By: Submitted For:		ounty	Ordinance Sheriff's Office Sheriff's Office	[]	Public Hearing

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Receive and File: Grant Modification 4, dated March 7, 2018, with the Office of National Drug Control Policy to provide an additional \$36,619 in grant funds for the Palm Beach County Narcotics Task Force; and B) Approve a budget amendment of \$36,619 in the Sheriff's Grant Fund.

Summary: The Board of County Commissioners (BOCC) accepted this grant award for \$90,354 on March 14, 2017(R-2017-0355). On August 15, 2017, the BOCC accepted Grant Modification #1, which provided an additional \$67,331 in reimbursable funding to support additional overtime expenses and equipment costs (R-2017-1089). On October 17, 2017, the BOCC accepted Grant Modifications #2 and Grant Modification #3 which combined provided an additional \$50,000 in reimbursable funding to support operating expenses. This Grant Modification #4 will provide an additional \$36,619 in reimbursable funding. There is **no match requirement** associated with this award. Countywide (LDC)

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G17MI0011A.

Attachments:

1. Budget Amendment 2. Grant Modification #4 3. R-2017-0355 4. R-2017-1089 5. R-2017-1609 & 1610		
RECOMMENDED BY:	MENT DIRECTOR	3/27/18 DATE
APPROVED BY:	COUNTY ADMINISTRATOR	4/3/18 DATE

II. <u>FISCAL IMPACT ANALYSIS</u>

A. Five Year Summai	ry of Fiscal im	pact:			•
Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures Operating Costs	0 \$36,619				
External Revenues Program Income (County)	(\$36,619)				
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				
ls Item Included in Currer	nt Budget: Y	ES	NO	<u>X</u>	
Budget Account No.: Fund	1152 Agend	y 160	Org <u>2314</u>	Object <u>3</u>	129
· F	Reporting Cate	gory	···		
Does this item include the	use of federal	funds: Yes_	<u> </u>	No	
National Drug Contr Palm Beach Narcoti Palm Beach Narcoti Palm Beach Narcoti Palm Beach Narcoti Palm Beach Narcoti Total Program Budg	ics Task Force ics Task Force ics Task Force ics Task Force ics Task Force	FY2017 FY2017 Sup FY2017 Sup FY2017 Sup	oplemental Aw oplemental Aw oplemental Aw	\$ 90,3 /ard 1 \$ 67,3 /ard 2 \$ 25,0 /ard 3 \$ 25,0	54 31 00 00 19
•	111	REVIEW C	OMMENTS		
A. OFMB Fiscal and/o	r Contract Ad	ministration	Comments:		
HOD POND 3/28 OFMB	3/29/18 Rayazaliy	14 3/08	Contra	ct Administra	Jacobar 3/301
B. Legal Sufficiency: Assistant/Cou	y 3/3) inty Attorney	6			
C. Other Department I	Review:				
Depart	ment Director				

Agenda Item No. 300.

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONER AGENDA ITEM SUMMARY

AGENDA ITEM SUMMARY R-2018- 1240

Meeting Date: August 14, 2018

[x] Consent

1 Regular

[] Ordinance

[] Public Hearing

Department:

Submitted By: Submitted For:

Palm Beach County Sheriff's Office Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Receive and File: Grant Modification 5, dated July 5, 2018, with the Office of National Drug Control Policy to provide an additional \$38,620 in grant funds for the Palm Beach County Narcotics Task Force; and **B) Approve** a budget amendment of \$38,620 in the Sheriff's Grant Fund.

Summary: The Board of County Commissioners (BOCC) accepted this grant award for \$90,354 on March 14, 2017(R-2017-0355). On August 15, 2017, the BOCC accepted Grant Modification #1, which provided an additional \$67,331 in reimbursable funding to support additional overtime expenses and equipment costs (R-2017-1089). On October 17, 2017, the BOCC accepted Grant Modifications #2 and Grant Modification #3 which combined provided an additional \$50,000 in reimbursable funding to support operating expenses. On April 10, 2018, the BOCC accepted Grant Modification #4 which provided an additional \$36,619 in reimbursable funding (R-2018-0592), This Grant Modification #5 will provide an additional \$38,620 in reimbursable funding for equipment costs. There is **no match requirement** associated with this award. Countywide (LDC)

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G17MI0011A.

Attachments:

1		В	uc	gt	et	Α	ır	10	n	d	n	1e	n	t
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- 2. Grant Modification #5
- 3. R-2017-0355
- 4, R-2017-1089
- 5. R-2017-1609 & 1610
- 6. R-2018-0592

RECOMMENDED BY:

PARTMENT DIRECTOR

DATE

APPROVED BY:

ASSISTANT COUNTY ADMINISTRATOR

ĎATÉ

A.	Five Year Summary			2020	2024	2022	
Fisca	al Years	2018	2019	2020	2021	2022	
Capit	al Expenditures	\$30,859		;			
Oper	ating Costs	\$7,761					
External Revenues Program Income (County)		(\$38,620)	,				
In-Ki	nd Match (County)	0					
N	et Fiscal Impact	. 0					
P	Additional FTE ositions nulative)	0	•				
	m Included in Current this item include the u			NO	XNo		
Budge	et Account No.: Fund _	1152 Agency	160	Org <u>2314</u>	Object _3	3129	
	R	eporting Categ	jory	<u>.</u> .			
B.	Recommended Sou High Intensity Drug Tontro National Drug Contro Palm Beach Narcotic Palm Beach Narcotic	rafficking Area of Policy. There is Task Force	a (HIDTA) Pi e is no mato FY2017 FY2017 Sup FY2017 Sup FY2017 Sup FY2017 Sup	rogram grant i th requirement oplemental Aw oplemental Aw oplemental Aw oplemental Aw	\$ funded thr t associated \$ 90, vard 1 \$ 67, vard 2 \$ 25, vard 3 \$ 25, vard 4 \$ 36,	with this award. 354 331 000 000 619 520	
A.	OFMB Fiscal and/or	r Contract Ad	ministratior	Comments:	A		
	June Proz 870 OFMB	<u>8ìcl</u>	<u>\$</u> \$\frac{1}{2}\$	Contra	ct Administr	ation (IN (
В.	Legal Sufficiency: Assistant Cou	My Attorney	10/15	/	V .		•
C.	Other Department I	Review:		. •			
	Denart	ment Director					