

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: March 12, 2019 ☒ Consent ☐ Regular
 ☐ Ordinance ☐ Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) Receive and File:** Grant Modification 3, dated November 27, 2018 with the Office of National Drug Control Policy to provide an additional \$24,392 in grant funds for the Palm Beach County Narcotics Task Force; and **B) Approve** a budget amendment of \$24,392 in the Sheriff's Grant Fund.

Summary: The Board of County Commissioners (BOCC) accepted this grant award for \$47,639 on April 10, 2018 (R-2018-0593). The BOCC accepted grant modification #1 award on July 10, 2018 (R-2018-1051) which provided \$88,473 in additional grant funding. The BOCC accepted grant modification #2 award on November 20, 2018 (R-2018-1823) which provided \$18,704 in additional grant funding. This grant modification will provide an additional \$24,392 in grant funding. There is **no match requirement** associated with this award. Countywide (LDC)

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G18MI0011A.

Attachments:

1. Budget Amendment
2. Grant Modification #3
3. R-2018-0593
4. R-2018-1051
5. R-2018-1823

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RECOMMENDED BY:  2-20-19
DEPARTMENT DIRECTOR DATE

APPROVED BY:  3/1/19
COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures	0				
Operating Costs	\$24,392				
External Revenues	(\$24,392)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2333 Object 3129

Reporting Category _____

Does this item include the use of federal funds: Yes _____ X No _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.

Palm Beach Narcotics Task Force FY2018	\$ 47,639
Palm Beach Narcotics Task Force FY2018 Supplemental Award 1	\$ 88,473
Palm Beach Narcotics Task Force FY2018 Supplemental Award 2	\$ 18,704
Palm Beach Narcotics Task Force FY2018 Supplemental Award 3	\$ 24,392
Total Program Budget	\$179,208

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Lisa Pan 2/20/19 9/2/25 Dr. J. Jacobus 2/20/19
OFMB Contract Administration
2/20/19 FW

B. Legal Sufficiency:

[Signature] 3/11/19
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

19-0536

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

Page 1 of 1

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

BGEX 022519*1059
BGKV 022519*432

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
Palm Beach Narcotic Task Force FY18								
160-2333-3129	Federal Grant - Other Public Safety	47,639	103,268	24,392	0	127,660		
TOTAL REVENUES		8,002,075	\$8,503,308	\$24,392	\$0	8,527,700		
Expenditures								
Palm Beach Narcotic Task Force FY18								
160-2333-9498	Transfer to Sheriff's Fund 1902	47,639	103,268	24,392	0	127,660		
TOTAL EXPENDITURES		8,002,075	\$8,503,308	\$24,392	\$0	8,527,700		

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

By Board of County Commissioners
At Meeting of March 12, 2019Deputy Clerk to the
Board of County Commissioners

2-20-19

2/26/19



November 27, 2018

Chief Operating Officer Director George Forman
Palm Beach County Sheriff's Office
3228 Gun Club RD
West Palm Beach, FL 33406-3001

Dear Mr. Forman:

Grant number G18MI0011A has been increased and now totals \$179,208.00.

The original of Modification 3 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

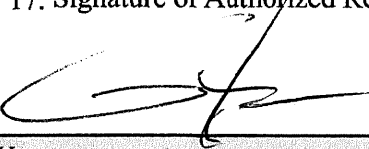
All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please contact Richelle Perazich at (202) 395-5525.

Sincerely,

Michael K. Gottlieb

Michael K. Gottlieb
Associate Director

Enclosures

Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address Chief Operating Officer Director George Forman Palm Beach County Sheriff's Office 3228 Gun Club RD West Palm Beach, FL 33406-3001		4. Award Number: G18MI0011A	
		5. Grant Period: From 01/01/2018 to 12/31/2019	
2. Total Amount of the Federal Funds Obligated: \$179,208	6. Federal Award Date: 11/27/2018	7. Action Initial <input checked="" type="checkbox"/> Supplemental	
2A. Budget Approved by the Federal Awarding Agency \$179,208	8. Supplement Number 3		
3. CFDA Name and Number: <i>High Intensity Drug Trafficking Areas Program - 95.001</i>	9. Previous Award Amount: \$154,816.00		
3A. Project Description <i>High Intensity Drug Trafficking Areas (HIDTA) Program</i>	10. Amount of Federal Funds Obligated by this Action: \$24,392.00		
	11. Total Amount of Federal Award: \$179,208.00		
12. The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law:115-141			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Michael K. Gottlieb Associate Director Office of National Drug Control Policy		15. Typed Name and Title of Authorized Official George Forman Palm Beach County Sheriff's Office	
16. Signature of Approving ONDCP Official <i>Michael K. Gottlieb</i>		17. Signature of Authorized Recipient/Date 	
AGENCY USE ONLY			
18. Accounting Classification Code DUNS: 182809921 EIN: 1596000789A2		19. HIDTA AWARD OND1070DB1819XX OND6113 OND2000000000 OC 410001 JID: 61325	

Initiative Cash by HIDTA

FY 2018

HIDTA	Agency Name	Initiative	Cash	Type	Grant
South Florida	Palm Beach County Sheriff's Office	ET - Cocaine Strategy Initiative (CSI)	24,392.00	Investigation	G18MI0011A
		Palm Beach Narcotics Task Force	136,112.00	Investigation	G18MI0011A
		Violent Crimes and Drug Trafficking Organization	18,704.00	Investigation	G18MI0011A
	Agency Total : Palm Beach County Sheriff's Office		179,208.00		
Total			179,208.00		

Budget Detail

2018 - South Florida

Initiative - ET - Cocaine Strategy Initiative (CSI) Investigation

Award Recipient - Palm Beach County Sheriff's Office (G18MI0011A)

Resource Recipient - Shared

Indirect Cost: 0.0%

Current Budget (net of reprogrammed funds)		\$24,392.00
Overtime	Quantity	Amount
Overtime		\$15,522.00
Total Overtime		\$15,522.00
Other	Quantity	Amount
Other		\$8,870.00
Total Other		\$8,870.00
Total Budget		\$24,392.00

PB/MCB7-0

Agenda Item No. 3CC-3

2018-0593

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: April 10, 2018	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
	<input type="checkbox"/> Ordinance	<input type="checkbox"/> Public Hearing
Department:		
Submitted By:	<u>Palm Beach County Sheriff's Office</u>	
Submitted For:	<u>Palm Beach County Sheriff's Office</u>	

I. EXECUTIVE BRIEF

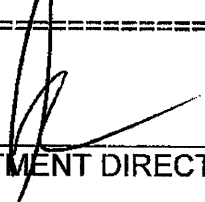

Motion and Title: Staff recommends motion to: **A) Accept** on behalf of the Palm Beach County Sheriff's Office, a High Intensity Drug Trafficking Area (HIDTA) Program grant in the amount of \$47,639 for the Palm Beach Narcotics Task Force, for the period of January 1, 2018 through December 31, 2019; **B) Approve** a budget amendment of \$47,639 in the Sheriff's Grant Fund.

Summary: On March 7, 2018, the Palm Beach County Sheriff's Office (PBSO) received an award from the Office of National Drug Control Policy. The funds will be used for overtime reimbursement and other expenses associated with the Palm Beach Narcotics Task Force. There is **no match requirement** associated with this award. Countywide (LDC)

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G18MI0011A.

Attachments:

- 1. Budget Amendment
- 2. Executed Grant Award

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RECOMMENDED BY:		3/27/18
	DEPARTMENT DIRECTOR	DATE
APPROVED BY:		4/2/18
	COUNTY ADMINISTRATOR	DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures	0				
Operating Costs	\$47,639				
External Revenues	(\$47,639)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X _____

Budget Account No.: Fund 1152 Agency 160 Org 2333 Object 3129

Reporting Category _____

Does this item include the use of federal funds: Yes _____ X _____ No _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.

Palm Beach Narcotics Task Force FY2018	<u>\$47,639</u>
Total Program Budget	<u>\$47,639</u>

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Lisa Perez 3/29/18
ASD 3/29
OFMB (65) 3/29/18 4/3/18
John J. Jacobson 3/30/18
Contract Administration 3/30/18

B. Legal Sufficiency:

[Signature]
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Agenda Item No. **3CC-1**
MCB/PB 7-0
R-2018-1051

R-2018-1051

[x] Consent

☐ Regular

[] Ordinance

[] Public Hearing

Submitted By: Palm Beach County Sheriff's Office

Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) Receive and File:** Grant Modification 1, dated May 29, 2018, with the Office of National Drug Control Policy to provide an additional \$88,473 in grant funds for the Palm Beach County Narcotics Task Force; and **B) Approve** a budget amendment of \$88,473 in the Sheriff's Grant Fund.

Summary: The Board of County Commissioners (BOCC) accepted this grant award for \$47,639 on April 10, 2018(R-2018-0593). This Grant Modification #1 will provide an additional \$88,473 in reimbursable funding. There is **no match requirement** associated with this award. Countywide (LDC)

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G18MI0011A.

Attachments:

1. Budget Amendment
2. Grant Modification #1
3. R-2018-0593

DEPARTMENT DIRECTOR

DATE _____

COUNTY ADMINISTRATOR

DATE _____

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures	0				
Operating Costs	\$88,473				
External Revenues	(\$88,473)				
Program Income					
(County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE					
Positions	0				
(Cumulative)					

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2333 Object 3129

Reporting Category _____

Does this item include the use of federal funds: Yes _____ X _____ No _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.

Palm Beach Narcotics Task Force FY2018	\$ 47,639
Palm Beach Narcotics Task Force FY2018 Supplemental Award 1	\$ 88,473
Total Program Budget	\$136,112

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Lisa Power 6/14/18
OFMB 6/14 9/13
J. S. Jeff 6/19/18
Contract Administration

B. Legal Sufficiency:

A. D. Cyphers 6/20/18
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

da Item No. 3CC-2
MB IMM 7-0
ERS
R-2018-1823

R-2018-1823

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) Receive and File:** Grant Modification 2, dated August 29, 2018, with the Office of National Drug Control Policy to provide an additional \$18,704 in grant funds for the Palm Beach County Narcotics Task Force; and **B) Approve** a budget amendment of \$18,704 in the Sheriff's Grant Fund.

Summary: The Board of County Commissioners (BOCC) accepted this grant award for \$47,639 on April 10, 2018 (R-2018-0593). The BOCC accepted grant modification #1 award on July 10, 2018 (R-2018-1051) which provided \$88,473 in additional grant funding. This Grant Modification #2 will provide an additional \$18,704 in reimbursable funding. There is **no match requirement** associated with this award. Countywide (LDC)

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G18MI0011A.

Attachments:

1. Budget Amendment
2. Grant Modification #2
3. R-2018-0593
4. R-2018-1051

RECOMMENDED BY: [Signature] 10/29/18
DEPARTMENT DIRECTOR DATE

APPROVED BY: _____ COUNTY ADMINISTRATOR DATE 11/15/18

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures	0				
Operating Costs	\$18,704				
External Revenues	(\$18,704)				
Program Income					
(County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE					
Positions	0				
(Cumulative)					

Is Item Included in Current Budget: YES _____ NO X _____

Budget Account No.: Fund 1152 Agency 160 Org 2333 Object 3129

Reporting Category _____

Does this item include the use of federal funds: Yes _____ X _____ No _____

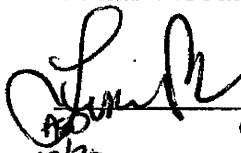
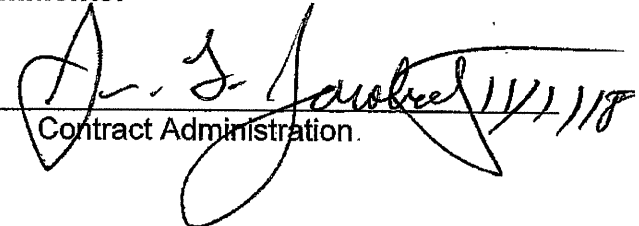
B. Recommended Sources of Funds / Summary of Fiscal Impact:

High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.


Palm Beach Narcotics Task Force FY2018	\$ 47,639
Palm Beach Narcotics Task Force FY2018 Supplemental Award 1	\$ 88,473
Palm Beach Narcotics Task Force FY2018 Supplemental Award 2	\$ 18,704
Total Program Budget	\$154,816

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 12/3/18 5/10/30 OFMB
 11/1/18 Contract Administration.

B. Legal Sufficiency:

 11/2/18
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.