

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS**

**AGENDA ITEM SUMMARY**

**Meeting Date:** 4/16/19  Consent  **Regular**  
 Ordinance  **Public Hearing**

**Department:** County Administration  
**Submitted By:** County Administration  
**Submitted For:** Office of Community Revitalization

**I. EXECUTIVE BRIEF**

**Motion and Title:** Staff recommends motion to approve:

- A) An expenditure of \$48,000 to extend the operation and maintenance of 18 cobra head streetlights in the Homes at Lawrence CCRT area for an additional 10 years;
- B) A budget transfer of \$48,000 from the CCRT Street Lighting Project account in the Capital Outlay Fund to the OCR Special Projects and Initiatives Fund for the Homes at Lawrence Street Lighting Project (Project) account; and
- C) A budget amendment of \$48,000 in the CCRT Street Lighting Maintenance Fund to recognize and appropriate the transfer to the OCR Special Projects and Initiatives Fund.

**Summary:** The Board of County Commissioners (BCC) approved the Project on March 11, 2008. Homes at Lawrence received 18 cobra head streetlights with ten years of maintenance through the Neighborhood Street Lighting Program (NSLP). The Project was requested by the Palm Beach County Sheriff's Office (PBSO) and residents of this CCRT area to address public safety concerns. The Project entailed the installation and ten-year operation and maintenance of 18 cobra head streetlights along neighborhood streets.

A total of \$120,000 was allocated to this Project, \$80,000 for the installation of the lights and \$40,000 for their ongoing operation and maintenance for a ten-year period. The requested transfer of \$48,000 is needed to ensure there will be sufficient funds to cover the ongoing operation and maintenance of the lights for an additional ten-year period. District 3 (HH)

**Background and Justification:** Due to the need to extend the maintenance as well as the unforeseen future increases in energy rates the requested budget transfer of \$48,000 is needed to cover an additional ten years of maintenance for the streetlights. The extension of the Homes at Lawrence maintenance was initiated by members of the Homes at Lawrence Homeowners Association, Inc. The total amount of funding provided for this project is \$48,000. Based on a review by PBSO and the Office of Community Revitalization staff, it was determined this Project needs to continue to help reduce crime, enhance pedestrian safety and facilitate safer vehicular movement.

**Attachments:**

- 1. March 11, 2008 Approved Agenda Item
- 2. Project Location Map (Homes at Lawrence)
- 3. Streetlight Location Map (Homes at Lawrence)
- 4. Budget Transfer to the OCR Special Projects and Initiatives Fund
- 5. Budget Amendment in the CCRT Street Lighting Maintenance Fund

**Recommended by:** *[Signature]* 3/19/2019  
Department Director Date

**Approved By:** *[Signature]* 3/29/19  
Assistant County Administrator Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures	-0-	-0-	-0-	-0-	-0-
Operating Costs	48,000	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income(County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match(County)	-0-	-0-	-0-	-0-	-0-
<b>NET FISCAL IMPACT</b>	<b>48,000</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>
#ADDITIONAL FTE	-0-	-0-	-0-	-0-	-0-
POSITIONS (CUMULATIVE)	-0-	-0-	-0-	-0-	-0-

Is Item Included in Current Budget?                      Yes        No    
 Does this item include the use of federal funds?        Yes        No

**Budget Account No:**

Fund	Dept	Unit	Object
1401	366	X144	4301

**B. Recommended Sources of Funds/Summary of Fiscal Impact:** Funds will be transferred to Homes at Lawrence maintenance fund to ensure maintenance for the entire twenty-year period.

**C. Departmental Fiscal Review:**

*Grant White*

**III. REVIEW COMMENTS:**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

*Rodriguez* 3/22/19                      *Ar. J. Anubou* 3/28/19  
 OFMB    Contract Dev. & Control  
 3/21                      3/22                      3/28/19

**B. Legal Sufficiency**

*Delene C. Hujid* 3-29-19  
 Assistant County Attorney

**C. Other Department Review**

\_\_\_\_\_  
 Department Director

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS**

Agenda Item #: 3.A. - **1**  
*JRK/m 7-0*

AGENDA ITEM SUMMARY

Meeting Date: **March 11, 2008**      Consent      Regular  
    Workshop      Public Hearing

Department:     **County Administration**

Submitted By:     **County Administration**

Submitted For:     **Office of Community Revitalization**

**APPROVED**  
BY BOARD OF COUNTY COMMISSIONERS  
AT MEETING OF **MAR 11 2008**  
*[Signature]*  
MINUTES & RECORDS SECTION

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to approve: **A)** Expenditure in the amount of \$36,000 in the Capital Outlay Fund Neighborhood Street Lighting Program to assist in the installation and 20 years maintenance of six (6) "cobra head" streetlights within the Lake Worth West CCRT area; **B)** expenditure in the amount of \$80,000 in the Capital Outlay Fund Neighborhood Street Lighting Program to assist in the installation and 10 years maintenance of twenty (20) "cobra head" streetlights within the Homes at Lawrence CCRT area; **C)** expenditure in the amount of \$120,000 in the Capital Outlay Fund Neighborhood Street Lighting Program to assist in the installation and 20 years maintenance of twenty (20) "cobra head" streetlights within the Parkway Village/Evergreene Acres CCRT area; **D)** Budget transfer from the Capital Outlay Fund for implementation to the Lake Worth West Street Lighting Project in the amount of \$12,000, to the Homes at Lawrence Street Lighting Project in the amount of \$40,000, and to the Parkway Village/Evergreene Street Lighting Project in the amount of \$40,000; **E)** Budget transfer from the Capital Outlay Fund to the CCRT Street Lighting Maintenance Fund for the Lake Worth West Street Lighting Project in the amount of \$24,000, for the Homes at Lawrence Street Lighting Project in the amount of \$40,000, and for the Parkway Village/Evergreene Acres Street Lighting Project in the amount of \$80,000; and **F)** Budget amendments totalling \$144,000 in the CCRT Street Lighting Maintenance Fund to recognize and appropriate the transfers from the Capital Outlay Fund of \$24,000 for the Lake Worth West Street Lighting Project, \$40,000 for the Homes at Lawrence Lighting Project, and \$80,000 for the Parkway Village/Evergreene Acres Street Lighting Project.

**Summary:** Continued on page 3.

**Attachments:**

- 1. Project Location Maps: Lake Worth West, Homes at Lawrence, Parkway Village/Evergreene Acres
- 2. Streetlight Location Maps: Lake Worth West, Homes at Lawrence, Parkway Evergreen Village/Evergreene Acres
- 3. Budget Transfer in the Capital Outlay Fund (Lake Worth West, Homes at Lawrence, Parkway Village/Evergreene Acres)
- 4. Budget Transfer to the CCRT Street Lighting Maintenance Funds (Lake Worth West, Homes at Lawrence, Parkway Village/Evergreene Acres
- 5. Budget Amendment in the CCRT Street Lighting Maintenance Fund (Lake Worth West, Homes at Lawrence, Parkway Village/Evergreene Acres).

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Recommended by: *[Signature]* **OCR Manager**     2/21/08     Date  
   *[Signature]*  
Approved By: *[Signature]*     Deputy County Administrator     3/5/08     Date

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**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2008	2009	2010	2011	2012
<u>Capital Expenditures</u>	236,000	_____	_____	_____	_____
<u>Operating Costs</u>	_____	_____	_____	_____	_____
<u>External Revenues</u>	_____	_____	_____	_____	_____
<u>Program Income</u>	_____	_____	_____	_____	_____
<u>In-Kind Match County</u>	_____	_____	_____	_____	_____
<b><u>NET FISCAL IMPACT</u></b>	236,000	_____	_____	_____	_____
<b><u># ADDITIONAL FTE POSITIONS</u></b>	_____	_____	_____	_____	_____

Budget Account No.: Fund 3900 Dept 366 Unit X104 Object 6551

Is Item Included in Current Budget? Yes X No \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:** The funds will be allocated to the various projects from the above account reducing budget line by \$236,000

**C. Department Fiscal Review:** Pat Dignone

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

<p><u>Atwillhite 2-29-08</u>                  OFMB                  2/28/08                  2/22/08                  2/21/08</p>	<p><u>Jim J. Javelle 2/29/08</u>                  Contract Development and Control                  2/29/08</p>
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**B. Legal Sufficiency:**

Anne Tolson 3/3/08  
 Assistant County Attorney

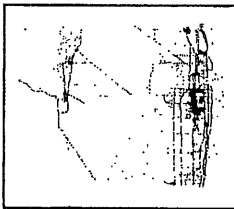
**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

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**Summary:** The street lighting projects being submitted for approval were initiated by members of the Lake Worth West Resident Planning Group, Inc., the Homes at Lawrence HOA, and the Parkway Village Evergreene Acres resident group, respectively. Based on the Office of Community Revitalization (“OCR”) staff review, it was determined that the installation of these streetlights would help reduce area crime as well as enhance pedestrian safety and facilitate safer vehicular movement. The total amount of funding provided for these projects is \$236,000. District 1 and District 3 (AH)


**Background and Justification:** OCR’s Neighborhood Street Lighting Program (NSLP) was created to enhance crime deterrence and improve vehicular and pedestrian safety in Countywide Community Revitalization Team (“CCRT”) areas. OCR received applications from Lake Worth West, Homes at Lawrence, and Parkway Village Evergreene Acres CCRT areas requesting streetlights. After review by OCR staff, the three applications were forwarded to the County Sheriff’s Office for further review. The Sheriff’s Office concluded that each of these CCRT areas were qualified to receive the requested number of streetlights. The OCR will fully fund the requested streetlights in the total amount of \$236,000 to cover the cost of installation of 6 lights in Lake Worth West, 20 lights in Homes at Lawrence, and 20 lights in Parkway Village/Evergreene Acres. This amount will also fund the operation as well as the maintenance of the requested lights in Lake Worth West and Parkway Village/Evergreene Acres over a twenty (20) year period and in Homes at Lawrence over a ten (10) year period.



EOA 4  
LAKE WORTH WEST  
Area 75

	CCRT Area		Municipal Boundary
	Mobile Homes Parks		Water
	Parcels		

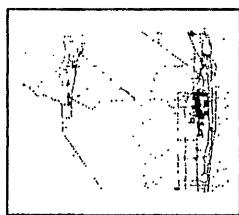
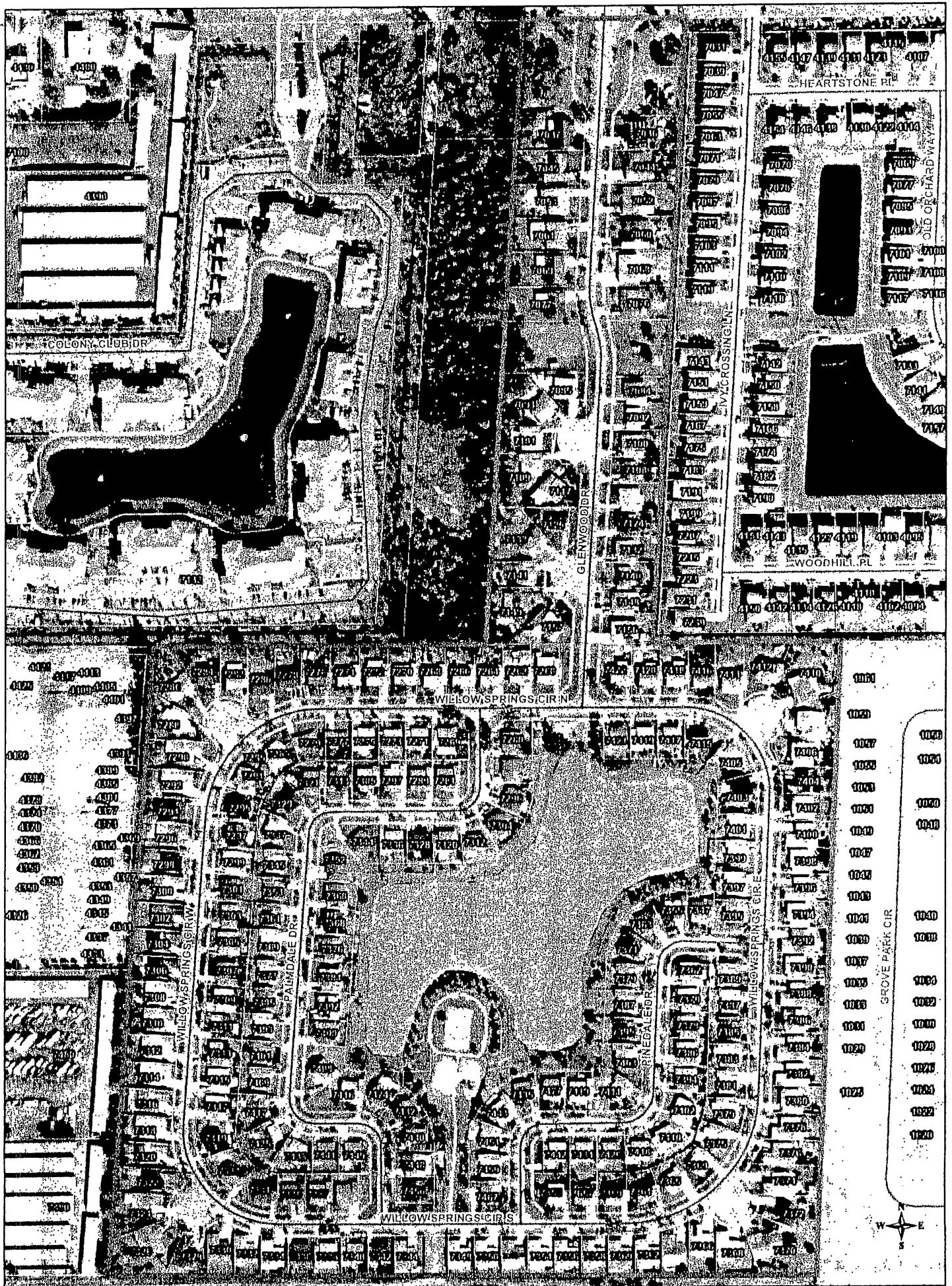
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**Planning, Zoning and Building  
Department - GIS**

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West Palm Beach, FL 33406  
(561) 233-5000  
pzbmap@co.palm-beach.fl.us  
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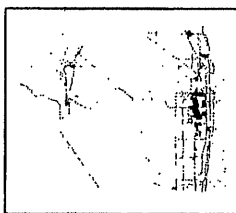
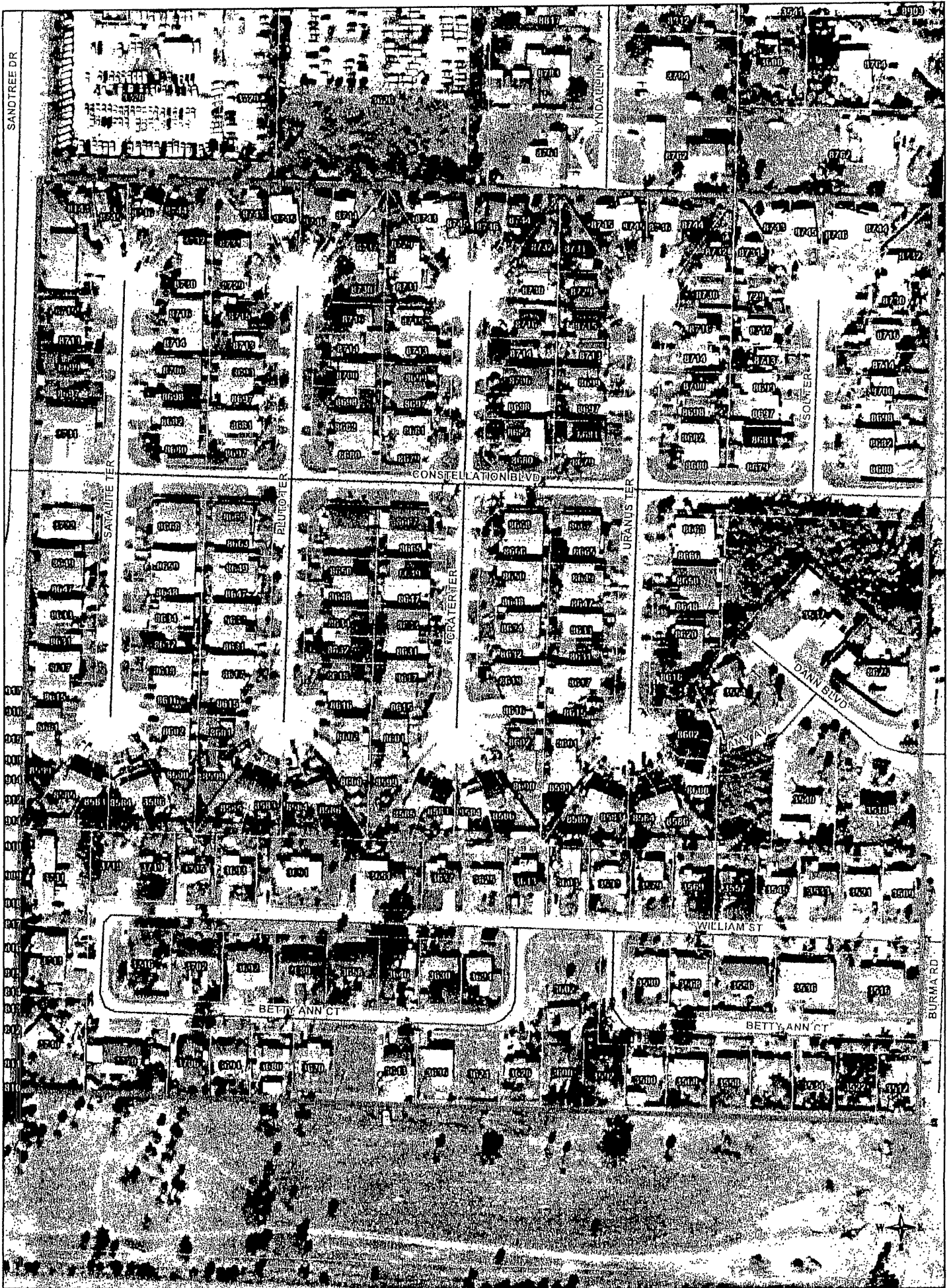
EOA 5  
**HOMES AT LAWRENCE**  
 Area 90

	CCRT Area		Municipal Boundary
	Mobile Homes Parks		Water
	Parcels		

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EOA 3  
**PARKWAY VILLAGE\_ EVERGREENE ACRES**  
 Area 10

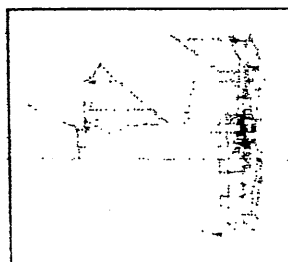
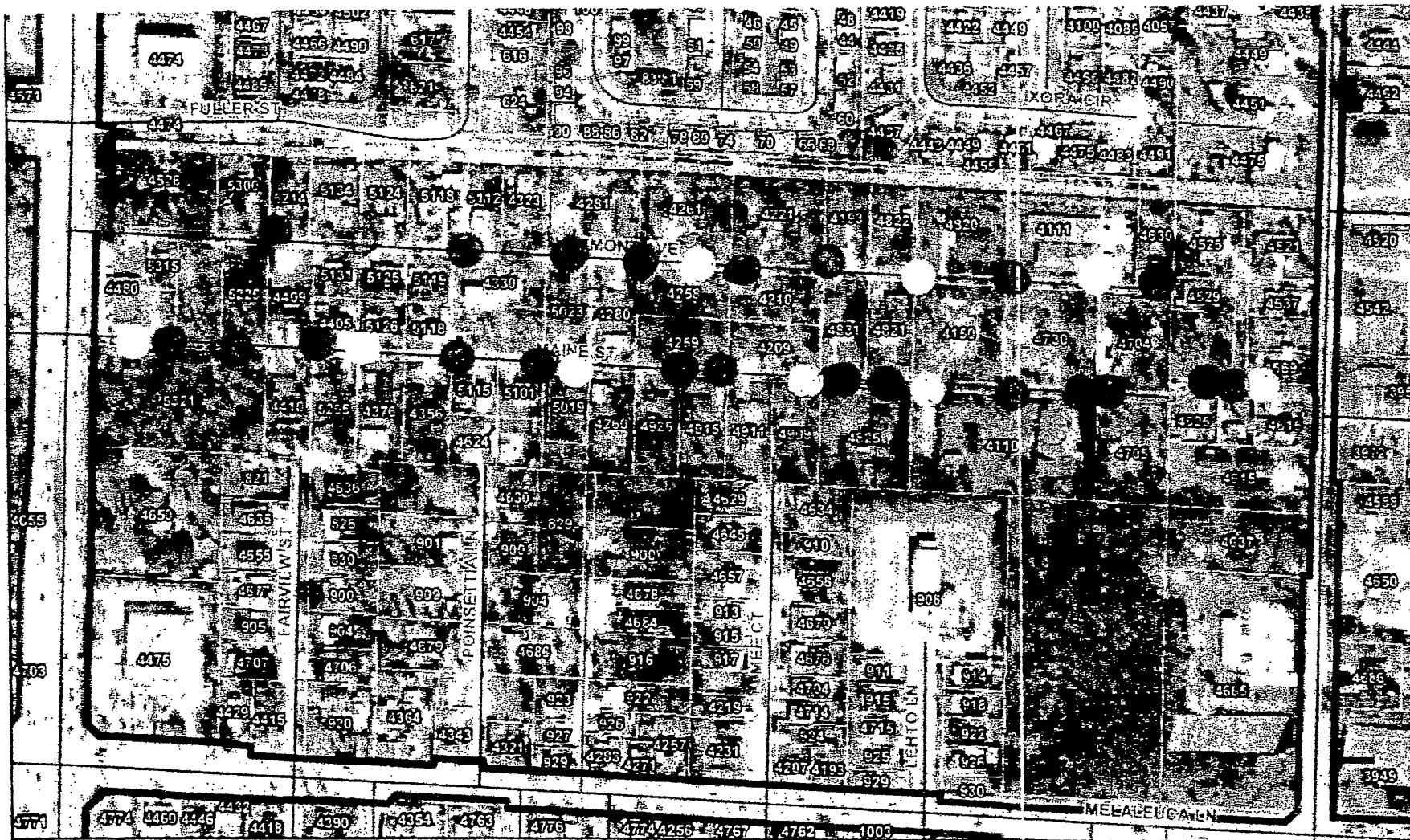
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**Planning, Zoning and Building  
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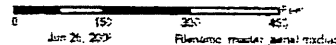
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**STREETLIGHT LOCATION MAP**  
**LAKE WORTH WEST**  
 Area 75

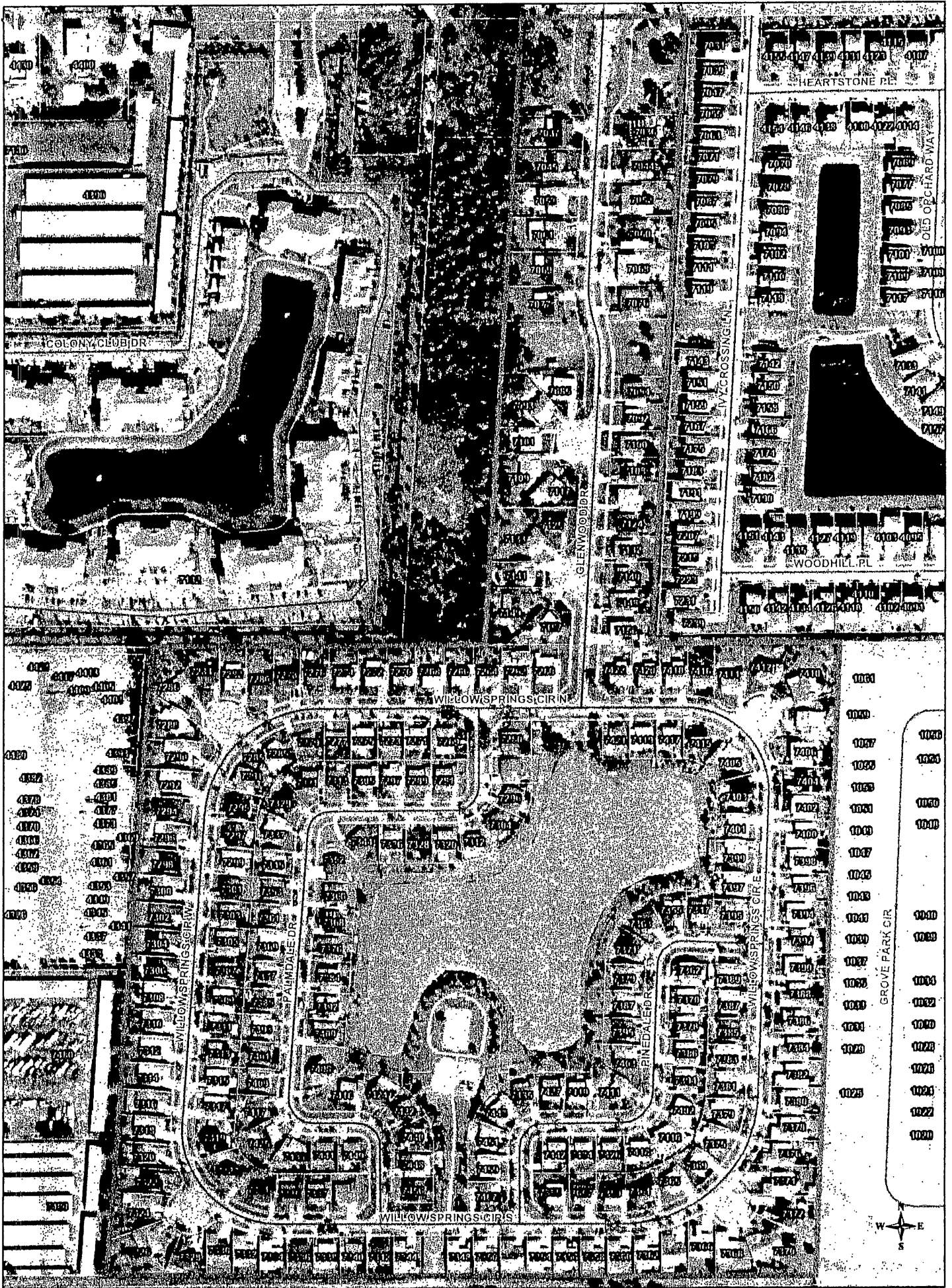
-  CCRT Area
-  Municipal Boundary
-  Mobile Homes Parks
-  Water
-  Parcels



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WHITE DOTS - EXISTING LIGHTS  
 GRAY DOTS - EXISTING POLES  
 RED DOT - PROPOSED LIGHT



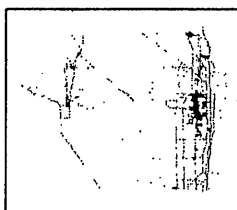
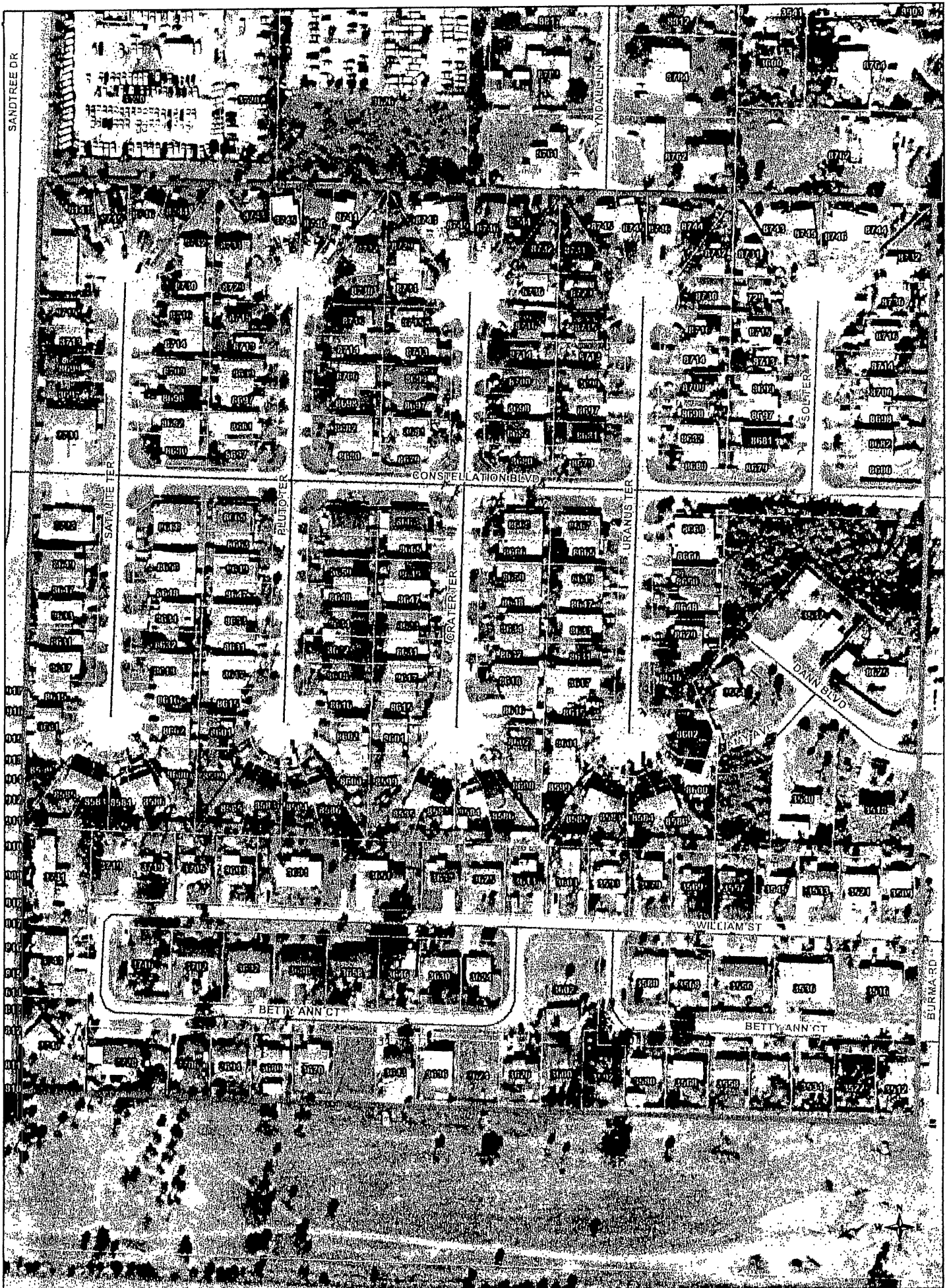
**EOA 5  
HOMES AT LAWRENCE  
Area 90**

	CCRT Area		Municipal Boundary
	Mobile Homes Parks		Water
	Parcels		






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**EOA 3**  
**PARKWAY VILLAGE\_ EVERGREENE ACRES**  
 Area 10

 CCRT Area	 Municipal Boundary
 Mobile Homes Parks	 Water
 Parcels	

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 Jun 26, 2008 File name: mear\_ao3a1.mxd



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2008- **0530**

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET TRANSFER

Page 1 of 1 pages  
BGEX-610-102907\*1592

FUND 3900 Capital Outlay Fund

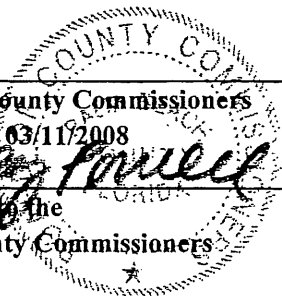
ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF	REMAINING BALANCE
<b><u>EXPENDITURES</u></b>								
366-X104-6551	St Ltg Project	1,088,322	1,088,322	0	92,000	996,322	0	996,322
366-X143-6551	Tr to Lake Worth West St. Light Project	0	0	12,000	0	12,000	0	12,000
366-X144-6551	Homes At Lawrence St. Light Project	0	0	40,000	0	40,000	0	40,000
366-X145-6551	Parkway Village St. Light Project	0	0	40,000	0	40,000	0	40,000
Total Appropriations & Expenditures								
				92,000	92,000			

3. A. 1. d

Office of Community Revitalization  
INITIATING DEPARTMENT/DIVISION  
Administration/Budget Department Approval  
OFMB Department - Posted

Signatures	Date
<u><i>Roxton J. Tate</i></u>	<u>2-21-08</u>
<u><i>John D. ...</i></u>	<u>2-13-2008</u>
<u><i>Julia ...</i></u>	<u>2/23/08</u>
<i>atwillhite 2.28.08</i>	

By Board of County Commissioners  
At Meeting of: 03/11/2008  
*Deputy Clerk*  
Deputy Clerk to the  
Board of County Commissioners



2008-

0531

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET TRANSFER

Page 1 of 1 pages  
BGEX-610-102907\*1596

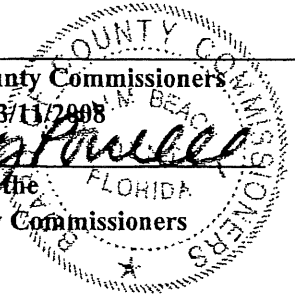
FUND 3900 Capital Outlay Fund

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF	REMAINING BALANCE
<b><u>EXPENDITURES</u></b>								
366-X104-6551	St Ltg Project	1,088,322	1,088,322	0	144,000	944,322	0	944,322
821-9100-9298	Tr to CCRT Street Lighting Fund 1401	0	0	144,000	0	144,000	0	144,000
	Total Appropriations & Expenditures			<u>144,000</u>	<u>144,000</u>			

Office of Community Revitalization  
INITIATING DEPARTMENT/DIVISION  
Administration/Budget Department Approval  
OFMB Department - Posted

Signatures	Date
<i>[Signature]</i>	2/21/08
<i>[Signature]</i>	02-06-08
<i>[Signature]</i>	2/22/08
<i>atwillhite</i>	2-28-08

By Board of County Commissioners  
At Meeting of 03/13/2008  
*[Signature]*  
Deputy Clerk to the  
Board of County Commissioners



3.A.1.e



2008 -

0532

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA

BGEX-610-102907\*1596  
BGRV 610 102907\*200

BUDGET AMENDMENT  
FUND 1401 CCRT St Lighting

ACCOUNT NAME AND NUMBER	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 2/28/08	REMAINING BALANCE
<b>REVENUES</b>							
366-3230-8207      Transfer from Fund 3900	0	0	144,000	0	144,000		
<b>TOTAL RECEIPTS &amp; BALANCES</b>	742,917	822,917	144,000	0	966,917		
<b>EXPENDITURES</b>							
820-9908-9946      Reserves For Street Lighting	686,517	758,517	137,400	0	895,917	0	895,917
366-X143-4601      Lake Worth West St Light Project	0	0	600	0	600	0	600
366-X144-4601      Homes At Lawrence St Light Project	0	0	4,000	0	4,000	0	4,000
366-X145-4601      Parkway Village St Light Project	0	0	2,000	0	2,000	0	2,000
<b>TOTAL APPROPRIATIONS &amp; EXPENDITURES</b>	742,917	822,917	144,000	0	966,917		966,917

OFFICE OF COMMUNITY REVITALIZATION

Signatures & Dates

BY BOARD OF COUNTY COMMISSIONERS

AT MEETING OF 3/11/2008

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

STATE OF FLORIDA COUNTY OF PALM BEACH

I, SHARON R. BOCK, Clerk & Comptroller of the County, certify this to be a true and correct copy of the original

and in my office on

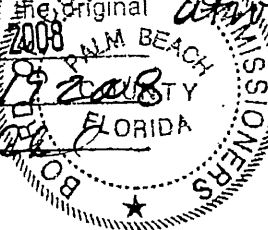
MAR 11 2008

at West Palm Beach, FL on

3-19-2008

By

Mary Powell  
Deputy Clerk

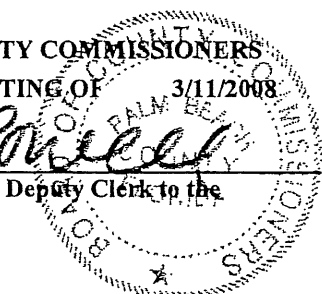


*Houston L De*  
2/21/08

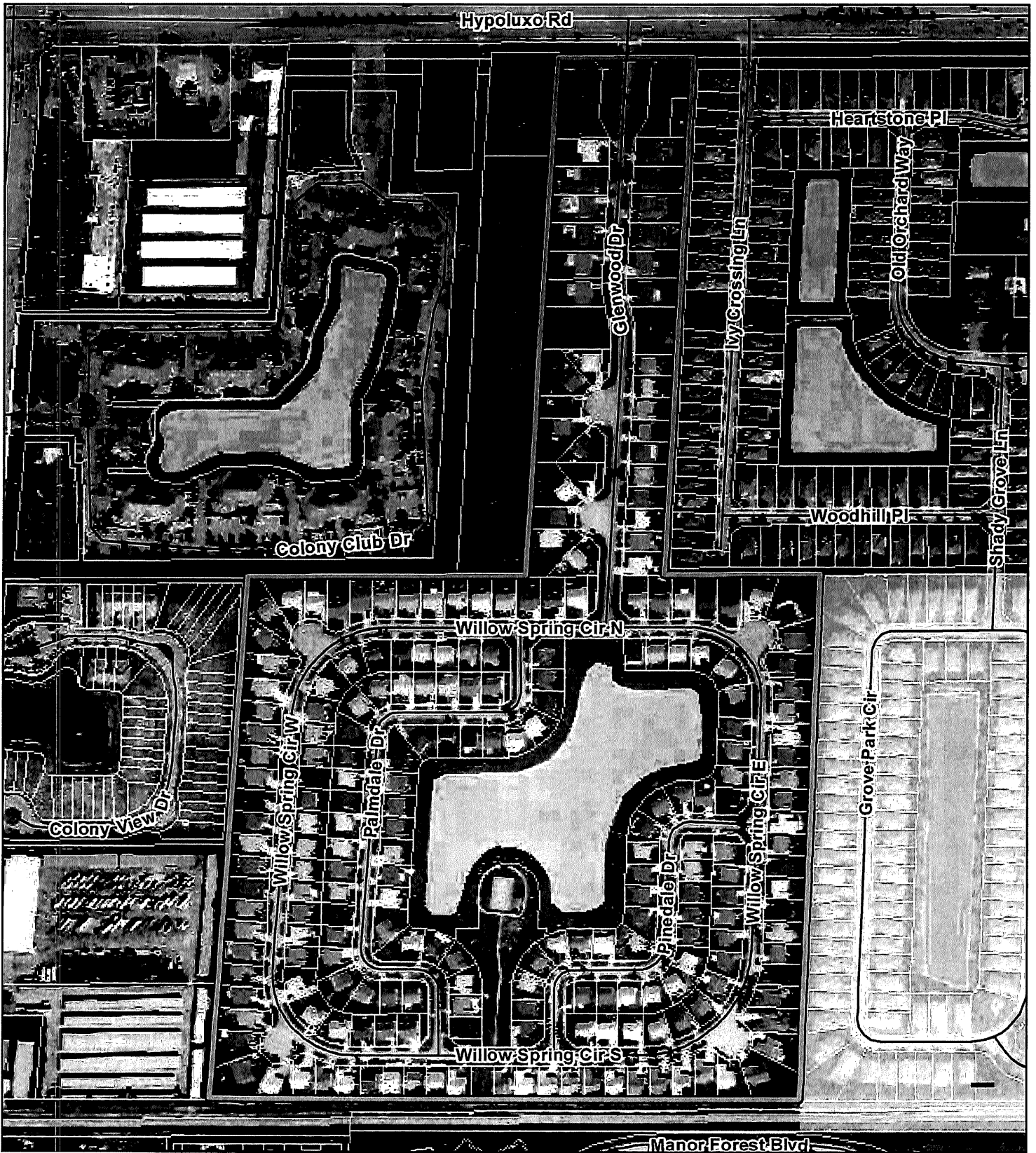
*Michelle*  
2-22-08

*Michelle*  
2-29-08




*Mary Powell*  
Deputy Clerk to the



3.A.1 f



HOMES AT LAWRENCE  
Area 77  
Commission District 3

-  Neighborhood Core Areas
-  Neighborhood Enhancement Areas
-  Municipalities

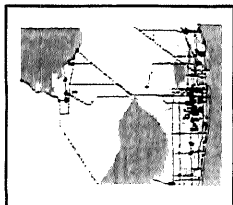
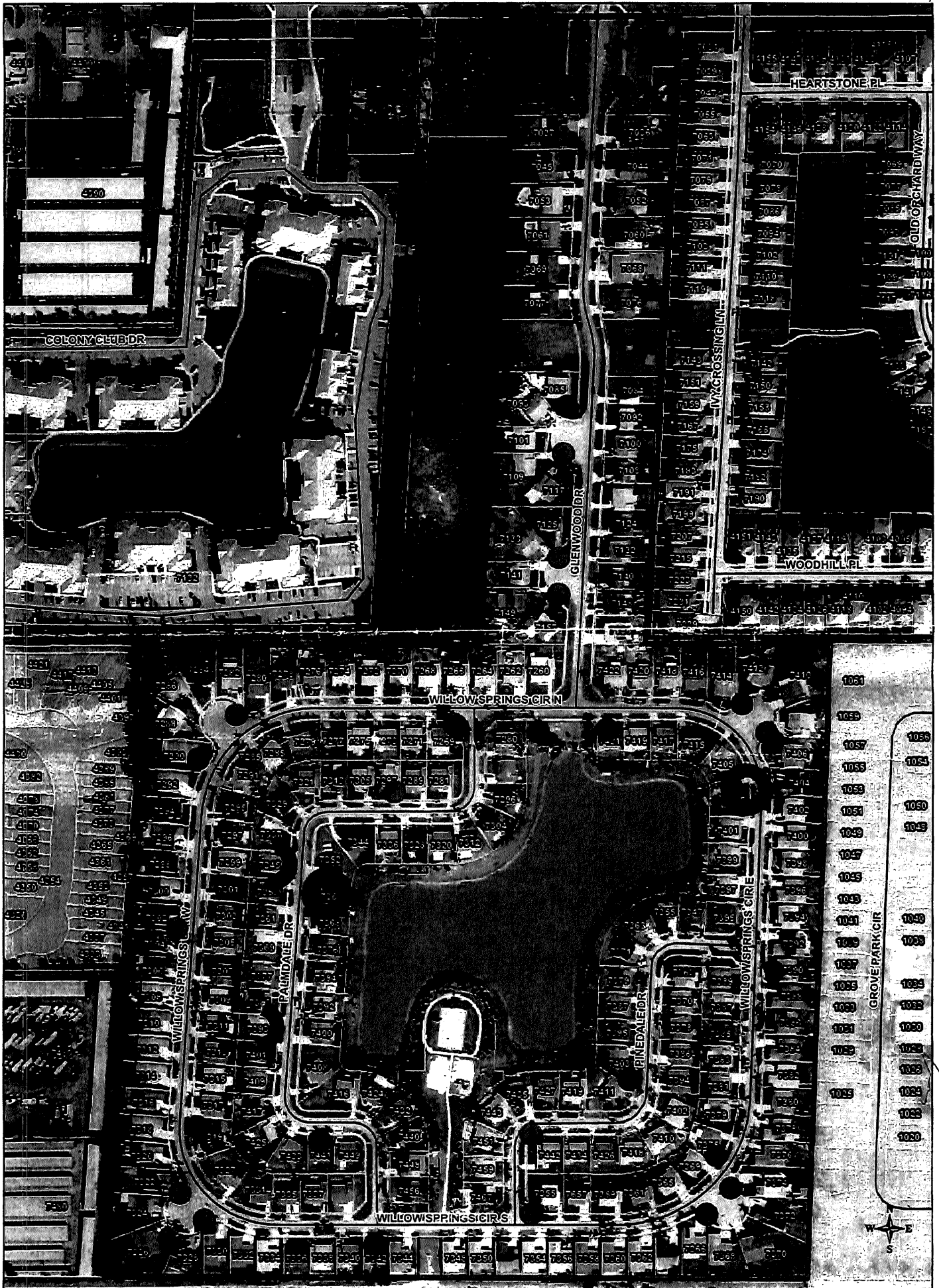


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Planning, Zoning and Building  
Department - GIS

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**EOA 5  
HOMES AT LAWRENCE  
Area 90**

	CCRT Area		Municipal Boundary
	Mobile Homes Parks		Water
	Parcels		

Jun 26, 2006      Filename: master\_aerial.mxd

**Planning, Zoning and Building  
Department - GIS**

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2019-0592

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET TRANSFER

BGEX 366 031819\*1147

FUND 3900 Capital Outlay

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED As of 03/18/19	REMAINING BALANCE
<b><u>REVENUES/EXPENDITURES</u></b>								
366-X104-6551	Street Lighting Project	261,429	261,429	0	48,000	213,429		213,429
821-9100-9298	Tr To OCR Special Projects	0	0	48,000	0	48,000		48,000
<b>Total Receipts and Balances</b>		<b>30,772,375</b>	<b>26,223,350</b>	<b>48,000</b>	<b>48,000</b>	<b>26,223,350</b>		

Signatures & Dates

By Board of County Commissioners

At Meeting of 04/16/2019

Office of Financial Management & Budget

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

*Brandon White* 3/20/19  
*Ralph Parris* 3/22/19

Deputy Clerk to the

Board of County Commissioners

2019- 0585

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT

BGRV 366 031819\*0449  
BGEX 366 031819\*1148

Fund 1401 OCR Special Projects and Initiatives

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED As of 03/18/19	REMAINING BALANCE
<b><u>REVENUES</u></b>								
366-X144-8207	Transfer from Fund 3900	0	0	48,000	0	48,000		48,000
<b>Total Receipts and Balances</b>		<b>2,057,443</b>	<b>2,031,561</b>	<b>48,000</b>	<b>0</b>	<b>2,079,561</b>		
<b><u>EXPENDITURES</u></b>								
366-X144-4301	Utilities/ Electric	2,995	3,234	48,000	0	51,234	2,236.12	48,998
<b>Total Appropriations &amp; Expenditures</b>		<b>2,057,443</b>	<b>2,031,561</b>	<b>48,000</b>	<b>0</b>	<b>2,079,561</b>		

Signatures & Dates

By Board of County Commissioners

At Meeting of 04/16/2019

Office of Financial Management & Budget

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

*T. Brandy White* 3/20/19  
*Reynold Rowena* 3/22/19

Deputy Clerk to the

Board of County Commissioners