

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: April 16, 2019

Consent Regular
 Ordinance Public Hearing

Department: Palm Tran

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

A) Adopt a resolution of the Board of County Commissioners (BCC), of Palm Beach County, Florida, accepting the grant award for FY18 Section 5310 from the State of Florida Department of Transportation (FDOT), in the amount of \$1,096,966 for capital assistance under grants for the enhanced mobility of seniors and individuals with disabilities CFDA 20.513, as administered by the Florida Department of Transportation (FDOT);

B) Authorize the County Administrator or Designee to sign the Notice of Grant Award FFY2018/YR43;

C) Approve the purchase of 15 paratransit vehicles from Florida Transportation Systems, Inc. from FDOT Contract TRIPS-17-CA-FTS-C utilizing \$1,096,966 in FDOT funds, \$121,885 in required match and \$13,549 in overmatch for a cumulative purchase price of \$1,232,400 pursuant to the terms and conditions of the Notice of Grant Award FFY2017 Section 5310;

D) Authorize the County Administrator or her Designee to submit the Order Form for FDOT Contract TRIPS-17-CA-FTS-C to request purchase of the vehicles/equipment and/or expenditure of grant funds pursuant to a grant award;

E) Approve a downward Budget Amendment of \$135,434, in Palm Tran's Operating Fund 1340, to reallocate funds to Palm Tran's Capital Fund 1341 to meet match requirements;

F) Approve an upward Budget Amendment of \$135,434, in Palm Tran's Capital Fund 1341, to establish match funds; and

G) Approve a Budget Transfer of \$135,434, in the General Fund 0001, reducing the transfer to Palm Tran Operating Funds 1340 and increasing the transfer to Palm Tran Capital Fund 1341 to establish revenue budget for non-grant funded expenditures.

Summary: Palm Tran will utilize this grant to purchase fifteen (15) replacement paratransit vehicles at a total cost of \$1,232,400. The vehicles being replaced were purchased in 2015 with the Public Improvement Revenue Bond funds and have reached their end of life. This Notice of Grant Award, in the amount of \$1,096,966, for FY2018 Section 5310 funds requires a 10% match of \$121,885. An overmatch of \$13,549 is required to fully equip the vehicles to place them into service. The Notice of Award became effective upon FDOT Execution on February 11, 2019 and vehicles must be ordered by May 15, 2019. The required match is included in Palm Tran's FY2019 budget. Countywide (DR)

Background and Justification: Section 5310 funds must be used to transport seniors and/or individuals with disabilities. FDOT pays the vendor directly for 90% of the cost of the maximum award amount. Palm Beach County pays the remaining 10% directly to the vendor, in addition to any cost for additional equipment. Palm Tran submitted an application to FDOT, for the acquisition of replacement paratransit vehicles, in the amount of \$1,218,851. The BCC approved the submittal of this application on January 15, 2019 (R-2019-0152). Section 5310 Program provides funds to assist with meeting transportation needs of the elderly and individuals with disabilities.

- Attachments:**
- 1. Resolutions (2 copies State required)
 - 2. Notice of Grant Award (FFY2018/YR43)
 - 3. Order Form for FDOT Contract TRIPS-17-CA-FTS-C
 - 4. Budget Amendments (2)
 - 5. Budget Transfer

Recommended By: _____  _____ 4/2/19
Executive Director Date

Approved By: _____  _____ 4/10/19
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures	\$135,434				
Operating Costs					
External Revenues					
Program Income(County)					
In-Kind Match(County)					
NET FISCAL IMPACT	\$135,434				
#ADDITIONAL FTE	0				
POSITIONS (CUMULATIVE)					

Is Item Included in Current Budget? Yes No
 Does this item include the use of federal funds? Yes No

Budget Account No:

Fund	Dept	Unit	Object	Program
1341	542	5029	6401	

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Fiscal impact amount is the required match (\$121,885) and overmatch (\$13,549). The grant amount (\$1,096,966) will be paid directly to the vendor and not pass through Palm Tran.

C. Departmental Fiscal Review: Carol Richmond 4/1/19
 Carol Richmond, Interim Director Administrative Services

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Lisa P. 4/4/19
 OFMB 413 4/4/19

A. J. Jacob 4/5/19
 Contract Dev. & Control 4/5/19

B. Legal Sufficiency

[Signature] 4/9/19
 Assistant County Attorney

C. Other Department Review

 Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

RESOLUTION NO. R -

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS (BCC), OF PALM BEACH COUNTY, FLORIDA, ACCEPTING THE GRANT AWARD FOR FY18 SECTION 5310 FROM THE STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT), IN THE AMOUNT OF \$1,096,966 FOR CAPITAL ASSISTANCE UNDER GRANTS FOR THE ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES CFDA 20.513, AS ADMINISTERED BY THE FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT); ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, FDOT is authorized to provide funding for a mass transportation project; and

WHEREAS, the BCC has the authority to apply for and accept grants and make purchases and/or expend funds pursuant to grant awards made by FDOT as authorized by Chapter 341, Florida Statutes, and/or by the Federal Transit Administration Act of 1964, as amended;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that:

1. This resolution applies to the Federal Program under 49 U.S.C. Section 5310.
2. The execution and submission of the Notification of Grant Award FFY 2018/YR43 to the Florida Department of Transportation is hereby approved.
3. The County Administrator or designee is authorized to sign and submit the Notice of Grant Award, reaffirm the County's assurances, request the purchase of vehicles/equipment by FDOT and expend grant funds and the County's match, pursuant to the grant award and approved budget.
4. The County Administrator or designee is further authorized to request the purchase of fifteen (15) paratransit vehicles in accordance with the Palm Beach County Code and the County's rules and regulations, including those of its Purchasing Department.
5. This Resolution shall take effect immediately upon its adoption.


The foregoing Resolution was offered by Commissioner _____, who moved its adoption. The motion was seconded by Commissioner _____, and upon being put to a vote, the vote was as follows:

Commissioner Mack Bernard, Mayor _____
Commissioner Dave Kerner, Vice Mayor _____
Commissioner Hal R. Valeche _____
Commissioner Gregg K. Weiss _____
Commissioner Robert S. Weinroth _____
Commissioner Mary Lou Berger _____
Commissioner Melissa McKinlay _____

The Mayor thereupon declared the resolution duly passed and adopted this _____ day of _____, 2019.

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

PALM BEACH COUNTY, FLORIDA
BY ITS BOARD OF COMMISSIONERS
Sharon R. Bock, Clerk and Comptroller

By:  _____
County Attorney

By: _____
Deputy Clerk



Florida Department of Transportation

RON DESANTIS
GOVERNOR

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

KEVIN J. THIBAUT, P.E.
SECRETARY

February 11, 2019

NOTICE OF GRANT AWARD FFY2018/YR43

SECTION 5310 SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL ASSISTANCE PROGRAM


Congratulations, based on your application for Federal Assistance under the Federal Transit Administration's Section 5310 Program, the Florida Department of Transportation (Department) hereby makes the following Federal grant award to:

Name of Entity:	Palm Beach County Board of County Commissioners
Address:	301 North Olive Ave West Palm Beach, FL 33401
FEIN:	59-6000785
DUNS:	0784704810000
Entity's Fiscal Period (Start/End Date):	01/07 – 06/30
FM#:	435210-4-93-15
Federal Award Identification Number (FAIN):	FL-2018-104-00
Federal Award Date:	02/11/2019

X 10/1/18
9/1/18

Below are the *estimated*, not actual, project costs of your Federal award:

Capital Item Description	Estimated Total Cost	Estimated Federal Share 80%	Estimated State Share 10%	Estimated Local Share 10%
15 Cutaway	\$ 1,218,851.00	\$ 975,081.00	\$ 121,885.00	\$ 121,885.00

Award Approved by: 
Name and Title: Amie Goddeau, P. E, District Modal Development Administrator

Date: 2/11/2019

FDOT will purchase all vehicles awarded to successful applicants per FDOT's *Guidelines for Acquiring Vehicles*.

The agency is responsible for purchasing awarded equipment in accordance with the Procurement Guidance for Transit Agencies Handbook (overview in Exhibit 3). If the procurement procedures in this handbook are not followed, the agency will not be eligible for reimbursement.

Initial Here to Acknowledge: _____



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The agency will be responsible to provide a 10% local match towards the total project cost. If actual costs are greater than the estimated total cost, it will be the responsibility of your agency to provide the difference. If actual costs are less than the estimated total cost, the difference will remain in the Department's general program fund and will be used to advance any remaining grant requests.

Initial Here to Acknowledge: _____

Please contact the FDOT Contractor, Lazara Stinnette, at 813-974-0695 or lstinnette@cutr.usf.edu to arrange purchase of the above items before May 15, 2019.

The value of this Federal award for a passenger vehicle(s) and/or equipment should be considered noncash assistance. As a sub-recipient of this Federal award your Agency may be subject to the single audit requirements established by OMB Circular A-133, for fiscal years beginning before December 26, 2014, and the requirements of 2 CFR Part 200, Subpart F – Audit Requirements, for fiscal years beginning on or after December 26, 2014.

Exhibit 1 and **Exhibit 2** to this Notice of Grant Award provide the required Federal award identification and information needed to comply with the single audit requirements. When determining amounts of Federal awards expended in a fiscal year your Agency must consider all sources of Federal awards, including noncash contributions.



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ACCEPTANCE OF GRANT AWARD

(To be completed and signed by the person authorized to accept Grant Awards. Please return to FDOT District Office Project Manager)

The undersigned accepts the above described award and:

_____ a. Reaffirms its assurances to FTA and FDOT as stated in Exhibits E, G, H and I of its application.

_____ b. Requests purchase of the vehicles/equipment in _____ month / _____ year.

Agency: _____

Accepted by: _____ Date: _____

Printed Name and Title: _____

Agency: _____

Please sign and return the first three original pages of this award to:

Florida Department of Transportation

Office of Modal Development

3400 W. Commercial Blvd.

Fort Lauderdale, FL 33309-3421

Attention: Marie Dorismond



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EXHIBIT 1

Federal Financial Assistance (Single Audit Act)

FEDERAL RESOURCES AWARDED PURSUANT TO THIS AGREEMENT ARE AS FOLLOWS:

CFDA No.: 20.513
CFDA Title: ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES
Award Amount: Refer to the Vehicle/Equipment delivery notice package for actual purchase price
Awarding Agency: Florida Department of Transportation
Indirect Cost Rate: Not Applicable
**Award is for R&D: Not Applicable

**Research and Development as defined at §200.87, 2 CFR Part 200

FEDERAL RESOURCES AWARDED PURSUANT TO THIS AGREEMENT ARE SUBJECT TO THE FOLLOWING AUDIT REQUIREMENTS:

2 CFR Part 200 – Uniform Administrative Requirements, Cost Principles & Audit Requirements for Federal Awards
www.ecfr.gov

FEDERAL RESOURCES AWARDED PURSUANT TO THIS AGREEMENT MAY ALSO BE SUBJECT TO THE FOLLOWING:

49 USC 5310: Formula Grants for the Enhanced Mobility of Seniors and Individuals with Disabilities
<http://uscode.house.gov/browse.xhtml>



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FTA Circular 9070.1G: Enhanced Mobility of Seniors and Individuals with Disabilities Program
Guidance and Application Instructions

FTA Circular 9070.1G

Federal Funding Accountability and Transparency Act (FFATA) Sub-award Reporting System
(FSRS) www.fsrs.gov



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EXHIBIT 2

Single Audit Requirements

The administration of resources awarded through the Department to the Palm Beach County Board of County Commissioners by this Agreement may be subject to audits and/or monitoring by the Department. The following requirements do not limit the authority of the Department to conduct or arrange for the conduct of additional audits or evaluations of Federal awards or limit the authority of any State agency inspector general, the State of Florida Auditor General or any other State official. The Palm Beach County Board of County Commissioners shall comply with all audit and audit reporting requirements as specified below.

- a. In addition to reviews of audits conducted in accordance with 2 CFR Part 200, Subpart F – Audit Requirements, monitoring procedures may include but not be limited to on-site visits by Department staff and/or other procedures including, reviewing any required performance and financial reports, following up, ensuring corrective action, and issuing management decisions on weaknesses found through audits when those findings pertain to Federal awards provided through the Department by this Agreement. By entering into this Agreement, the Palm Beach County Board of County Commissioners agrees to comply and cooperate fully with any monitoring procedures/processes deemed appropriate by the Department. The Palm Beach County Board of County Commissioners further agrees to comply and cooperate with any inspections, reviews, investigations or audits deemed necessary by the Department, State of Florida Chief Financial Officer (CFO) or State of Florida Auditor General.
- b. The Palm Beach County Board of County Commissioners a non-Federal entity as defined by 2 CFR Part 200, Subpart F – Audit Requirements, as a subrecipient of a Federal award awarded by the Department through this Agreement is subject to the following requirements:
 - i. In the event the Palm Beach County Board of County Commissioners expends a total amount of Federal awards equal to or in excess of the threshold established by 2 CFR Part 200, Subpart F – Audit Requirements, the Palm Beach County Board of County Commissioners must have a Federal single or program-specific audit for such fiscal year conducted in accordance with the provisions of 2 CFR Part 200, Subpart F – Audit Requirements. **Exhibit 1** to this Agreement provides the required Federal award identification information needed by the Palm Beach County Board of County Commissioners to further comply with the requirements of 2 CFR Part 200, Subpart F – Audit Requirements. In determining Federal awards expended in a fiscal year, the Palm Beach County Board of County Commissioners must consider all sources of Federal awards based on when the activity related to the Federal award occurs, including the Federal award provided through the Department by this Agreement. The determination of amounts of Federal awards expended should be in accordance with the guidelines established by 2 CFR Part 200, Subpart F – Audit Requirements. An audit conducted by the State of Florida Auditor General in accordance with the provisions of



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2 CFR Part 200, Subpart F – Audit Requirements, will meet the requirements of this part.

- ii. In connection with the audit requirements, the Palm Beach County Board of County Commissioners shall fulfill the requirements relative to the auditee responsibilities as provided in 2 CFR Part 200, Subpart F – Audit Requirements.
- iii. In the event the Palm Beach County Board of County Commissioners expends less than the threshold established by 2 CFR Part 200, Subpart F – Audit Requirements, in Federal awards, the Palm Beach County Board of County Commissioners is exempt from Federal audit requirements for that fiscal year. However, the Palm Beach County Board of County Commissioners must provide a single audit exemption statement to the Department at FDOTSingleAudit@dot.state.fl.us no later than nine months after the end of the Palm Beach County Board of County Commissioners' audit period for each applicable audit year. In the event the Palm Beach County Board of County Commissioners expends less than the threshold established by 2 CFR Part 200, Subpart F – Audit Requirements, in Federal awards in a fiscal year and elects to have an audit conducted in accordance with the provisions of 2 CFR Part 200, Subpart F – Audit Requirements, the cost of the audit must be paid from non-Federal resources (i.e., the cost of such an audit must be paid from the Palm Beach County Board of County Commissioners' resources obtained from other than Federal entities).
- iv. The Palm Beach County Board of County Commissioners must electronically submit to the Federal Audit Clearinghouse (FAC) at <https://harvester.census.gov/facweb/> the audit reporting package as required by 2 CFR Part 200, Subpart F – Audit Requirements, within the earlier of 30 calendar days after receipt of the auditor's report(s) or nine months after the end of the audit period. The FAC is the repository of record for audits required by 2 CFR Part 200, Subpart F – Audit Requirements, and this Agreement. However, the Department requires a copy of the audit reporting package also be submitted to FDOTSingleAudit@dot.state.fl.us within the earlier of 30 calendar days after receipt of the auditor's report(s) or nine months after the end of the audit period as required by 2 CFR Part 200, Subpart F – Audit Requirements.
- v. Within six months of acceptance of the audit report by the FAC, the Department will review the Palm Beach County Board of County Commissioners audit reporting package, including corrective action plans and management letters, to the extent necessary to determine whether timely and appropriate action on all deficiencies has been taken pertaining to the Federal award provided through the Department by this Agreement. If the Palm Beach County Board of County Commissioners fails to have an audit conducted in accordance with 2 CFR Part 200, Subpart F – Audit Requirements,



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the Department may impose additional conditions to remedy noncompliance. If the Department determines that noncompliance cannot be remedied by imposing additional conditions, the Department may take appropriate actions to enforce compliance, which actions may include but not be limited to the following:

1. Temporarily withhold cash payments pending correction of the deficiency by the Agency or more severe enforcement action by the Department;
 2. Disallow (deny both use of funds and any applicable matching credit for) all or part of the cost of the activity or action not in compliance;
 3. Wholly or partly suspend or terminate the Federal award;
 4. Initiate suspension or debarment proceedings as authorized under 2 C.F.R. Part 180 and Federal awarding agency regulations (or in the case of the Department, recommend such a proceeding be initiated by the Federal awarding agency);
 5. Withhold further Federal awards for the Project or program;
 6. Take other remedies that may be legally available.
- vi. As a condition of receiving this Federal award, the Palm Beach County Board of County Commissioners shall permit the Department, or its designee, the CFO or State of Florida Auditor General access to the Palm Beach County Board of County Commissioners' records including financial statements, the independent auditor's working papers and project records as necessary. Records related to unresolved audit findings, appeals or litigation shall be retained until the action is complete or the dispute is resolved.
- vii. The Department's contact information for requirements under this part is as follows:
- Office of Comptroller, MS 24
605 Suwannee Street
Tallahassee, Florida 32399-0450
FDOTSingleAudit@dot.state.fl.us
- c. The Palm Beach County Board of County Commissioners shall retain sufficient records demonstrating its compliance with the terms of this Agreement for a period of five years from the date the audit report is issued and shall allow the Department, or its designee, the CFO or State of Florida Auditor General access to such records upon request. The <<insert entity>> shall ensure that the audit working papers are made available to the Department, or its designee, the CFO, or State of Florida Auditor General upon request for a period of five years from the date the audit report is issued unless extended in writing by the Department.



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Exhibit 3: Procurement Process Overview

This information is intended to provide guidance on the processes for procurements when using state and federal dollars. Procurements should be in accordance with Chapter 287, Florida Statutes (F.S.), Chapter 60A, Florida Administrative Code (F.A.C.) and the Federal Transit Administration (FTA) Best Practices Procurement Manual. Additionally, geographic preferences are prohibited when procurements involve federal funds [*reference: 49 CFR 18.36 (c)(1)(2) and FTA C 4220.1F, Ch. VI, Section 2.a(4)(g)*].

Third Party Contracts refer to a recipient's contract with a vendor or contractor, including procurement by purchase order or purchase by credit card, which is financed with Federal assistance awarded by FTA.

An agency should submit their procurement request to the District Representative for approval prior to completing the purchase. To complete the procurement request, the agency should follow these steps:

1. Determine the funding source (i.e. – federal, state, or local funds)
2. Determine type of procurement being requested (Examples are located in the Procurement Guidance for Transit Agencies Handbook)
 - Professional Services/Architectural Engineering Services
 - Operations/Management/Sub-recipients
 - Rolling Stock
 - Construction
 - Materials and Supplies
3. Determine level of procurement method
 - Micro Purchase–Procurements less than \$2,500
 - Small Purchases–Procurements greater than \$2,500 but less than \$35,000
 - Competitive Procurements–Procurements greater than \$35,000
 - Other methods listed in the Procurement Guidance for Transit Agencies Manual
4. Ensure that all potential vendors/contractors will accept the applicable federal clauses that relate to the procurement.
5. Complete the sub-recipient Procurement Checklist



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6. Complete the appropriate third-party checklist from the Procurement Guidance for Transit Agencies Handbook. The checklist should notate where the applicable clause can be found in the supporting documentation.

For procurements that are categorized as a "Small Purchase", a sample Vendor Small Purchase letter is in the Procurement Guidance for Transit Agencies Handbook. Agencies may utilize this letter as a template when third party agreements/contracts are necessary. This will ensure that the third party (vendor or contractor) accepts the applicable federal clauses.

Office of freight, Logistics and Passenger Operations

Order Packet

ORDER FORM - PAGE ONE

CONTRACT # TRIPS-17-CA-FTS-C

COLLINS CUTAWAY TRANSIT VEHICLES-FLORIDA TRANSPORTATION SYSTEMS, INC.

AGENCY NAME: Palm Tran Connection
PURCHASE ORDER NUMBER: _____

DATE: 3/11/2019

CONTACT PERSON: Charlie Boettiger, (561)812-5380, cboettig@pbcgov.org
(Name, Telephone Number and Email Address)
August 23, 2018

Item	Unit Cost	Quantitv	Total Cost
Base Vehicle Tvoe			
Ford Transit 3.7L Gas T24 Commercial 10,360 23'	\$64,804	15	972,060
Vinyl Stripes Choices Silver Metallic Paint	\$3,789	15	56,835
Scheme#1	\$400		
Scheme#2	\$500		
Scheme#3	\$430		
Vinyl Striping and Logos (Reflective)	\$1,500	15	22,500
Base Seatinll			
Standard Seat (per person)	\$400	90	36,000
Foldaway Seat (per person)	\$545		
Children's Seat (per person)	\$562		
SecurementS vstems			
Q-Straint slide and click securement (per position)	\$570	30	17,100
Sure-Lok Titan securement (per position)	\$570		
WC-18 Compliant Occupant Restraint-Q-Straint QRT360 (per position)	\$820		
Seat belt extensions	\$35	30	1,050
Freedman TDSS tie-down system			
Side Wheelchair Lift Choices (ILO Standard Lift Add-)			
Braun Model NCL919IB-2 (or latest)	Standard		
Ricon model K-5510 800 LBS	Add\$1,116		
Braun Model NCL1000 1000 lb Lift	\$121	15	1,815
Rear Wheelchair Lift Choices (ILO Standard Lift Add-)			
Braun model NVL917IB lift (prior approval from FDOT required)	Add\$520		
Optional Engines			
Diesel engine meeting current EPA requirements			
Ford 3.2L Power Stroke Inline 5 diesel	\$2,962		
Alternative Fuel Systems			
Liquid Petroleum Gas (LPG) Engine meeting current EPA requirements: pricing for Alternate Fuel Vehicles include upcharge for delive ry and Methane detection system(CNG only)			
Liquid Petroleum Gas (LPG) Size: 20 GGE	\$16,100		
Make: ICOM Installer: A1 Alternatives			
PAGE ONE SUB-TOTAL	----	----	1,107,360



ORDER FORM - PAGE TWO

CONTRACT UBIPS-17-CA-FIS-C

COLLINS CUTAWAY TRANSIT VEHICLES-FLORIDA TRANSPORTATION SYSTEMS, INC.

August 23, 2018

Item	Unit Cost	Quantity	Total Cost
Wheels/Rims			
Stainless steel wheel liners / inserts	\$203	15	3,045
Seating			
Dimensions vinyl line of coated transit bus seating fabric with antimicrobial Nanocide (per seat)	Standard	15	\$0
Upgrade interior side wall panels with Nanocide	\$1,562		
Fire Suppression			
Fog Maker Fire Detection and Suppression System	Standard	15	\$0
DAFO Fire Suppression System	Add \$100		
Route/Head Signs			
Transign manually operated roller curtain type sign	\$1,875		
TwinVision "Elyse" (<i>software needed</i>) electronic destination system (FR/SD/RE)	\$7,375		
TwinVision "Mobi-Lite" electronic destination sign (FR/SD)	\$3,812		
Transign "Vista Star" electronic destination sign (FR/SD)	\$4,800		
Transign LLC 2-digit Block/ Run Number box unit	\$395		
Transign LLC3-digit Block/ Run Number box unit	\$410		
Transign LLC passenger "STOP REQUESTED" sign system	\$1,400		
Camera Systems			
Angel Trax 2 TB Solid State Hard	\$1,400	15	21,000
Seon camera System, 2 cameras = (\$1,580); 5 Camera system= (\$4,300);	See Item		
REI camera System, 2 cameras= (\$1,821); 5 Camera system= (\$4,025)	See Item		
Gate Keeper camera System, 2 cameras= (\$1,868); 5 Camera system = (\$4,300)	See Item		
AngelTrax 2 camera System, 2 cameras= (\$1,924); 5 Camera system= (\$3,700)	\$3,700	15	55,500
Apollo 2 camera System, 2 cameras= (\$3,424); 5 Camera system = (\$5,080)	See Item		
Price for single replacement camera	\$295		
Exterior Mounted Cameras, upcharge per location	\$125		
GPS, passive	\$205		
Wi-Fi connection	\$725	15	10,875
Integration with input signals	\$125		
PAGE TWO SUB-TOTAL	--	--	90420

Office of Freight, Logistics and Passenger Operations

Order Packet

ORDER FORM - PAGE THREE

CONTRACT # TRIPS-17-CA-FTS-C

COLLINS CUTAWAY TRANSIT VEHICLES-FLORIDA TRANSPORTATION SYSTEMS, INC.

August 23, 2018

Item	Unit Cost	Quantity	Total Cost
NOTE: Two camera systems can accommodate up to four cameras			
NOTE: Five camera systems can accommodate up to eight cameras			
Other Options Available			
Altro Transflor slip resistant vinyl flooring	\$403	15	6,045
Gerflor slip resistant sheet vinyl flooring	Standard		
Drivers running board	\$215	15	3,225
Drivers Safety Partition	\$280	15	4,200
Bentec Powder-Coatedhandrails and stanchions (Yellow)	\$851	15	12,765
Exterior remote controlled mirrors	Standard	15	\$0
Romeo Rim HELP bumper (rear only)	\$645		
HawKEye Reverse Assistance System (with rear HELP bumper)	\$1,500		
Reverse camera and monitor backing system: <i>Manufacturer: Rosco</i>	\$309	15	4,635
Air purification system	\$2,300		
"Mentor Ranger" in-vehicle computer	\$6,250		
REI Public Address System	\$369		
Upgrade the standard vehicle AM/FM Radio	\$247		
Avail MDT - Includes Para Transit Kit #FC-2012 - Driver Interface, Communications, Interface Expansion Box (IEB), Emergency Alarm, and Navigational Assistance Unit	\$16,060		
2-Position Sportworks bike rack (black)	\$2,085		
2-Way Radio Prep	\$67		
LYTX Drive Cam	\$1,550		
Rosco Dual Vision	\$1,489		
DECCELERATION LIGHT	\$250	15	3,750
Air Conditioning			
ACT Roof Mount	Standard		
PAGE THREE SUB-TOTAL	---	-	34620

ORDER FORM - PAGE FOUR

CONTRACT # TRIPS-17-CA-FTS-C

COLLINS CUTAWAY TRANSIT VEHICLES-FLORIDA TRANSPORTATION SYSTEMS, INC.

ORDER SUMMARY

August 23, 2018

Item	Unit Cost	Quantity	Total Cost
PAGE THREE SUB-TOTAL <i>(sub-total of third page)</i>	----	----	34,620
PAGE TWO SUB-TOTAL <i>(sub-total of second page)</i>	----	---	90,420
PAGE ONE SUB-TOTAL <i>(sub-total of first page)</i>	--	--	1,107,360
GRAND TOTAL <i>(sum of pages 1, 2, and 3 sub-totals)</i>	--	--	1,232,400

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Florida Department of Transportation
Office of Freight, Logistics and Passenger Operations

Order Packet

ANTICIPATED USAGE

Service Type: (check all that apply)

Fixed Route: Services provided on a repetitive, fixed schedule basis along a specific route with vehicles stopping to pick up and deliver passengers to specific locations; each fixed route trip serves the same origins and destinations

Paratransit: Shared use transit service operating in response to calls from passengers or their agents to the transit operator, who schedules a vehicle to pick up the passengers to transport them to their destinations

Shuttle/Deviated Fixed Route: Transit service that operates along a fixed alignment or path at generally fixed times, but may deviate from the route alignment to collect or drop off passengers who have requested the deviation

Estimated days in service per week _____ Operating Environment (check all that apply)

City Streets _____
Highway _____
Parking Lot/Airport Shuttle _____ Retirement Campus _____

Combination City/Highway _____
College Campus _____

Other _____
Operational Equipment (check all that apply)

111111 '20 111111 id
U&log gw ibl&l bLI&l& lbi fLIILICI

Destination Signs ----- D D D
Fare Box ----- D D D
Routing equipment ----- D D D
Camera System ----- D D D
Passenger counter ----- D D D
Other _____ D D
Other ----- D D

10/10

Florida Department of Transportation
Office of Freight, Logistics and Passenger Operations

order packet

CHOICES FORM

CONTRACT #TRIPS-17-CA-FTS-C COLLINS CUTAWAY TRANSIT VEHICLES

FLORIDA TRANSPORTATION SYSTEMS, INC.

SEATING AND FLOORING CHOICES

Seating Colors: (circle one) Blue Charcoal

Flooring Colors: (circle one) Blue Gray Beige Black

Paint Scheme: (circle one) #1 #2 #3 Other

Paint Schemes Note: If an agency requires a paint and lettering scheme that is NOT GENERALLY covered by one of those listed above, they may make separate arrangements either with the manufacturer or a local vendor to provide these services. Agencies will select colors (2) for background and stripes when orders are placed. All paint scheme pricing shall reflect white base coat.

Upholstery Information-Vinyl Colors Available:

BLUE CMI VINYL #119 Dimensions Nanocide Late Evening

CHARCOAL CMI VINYL #120 Dimensions Nanocide Charcoal

WHEELCHAIR UFJ CHOICE

Wheelchair Lift: (circle one) Braun Ricon

SECUREMENT RETRACTOR CHOICE

W/C Securement: (circle one) Sure-Lok Titan Q'Straint QRTMAX
TRIPS-17-CA-FTS-C March 2017

19 - 0597

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET AMENDMENT

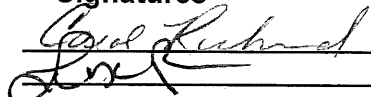
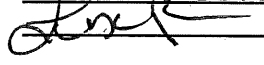
BGRV 031519*444
BGEX 031519*1129

FUND 1340 Palm Tran Operations

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPEND/ENC 3/29/2019	REMAINING BALANCE
REVENUE								
800-8000-8000	Transfer from Fund 0001	35,048,592	34,755,327	0	135,434	34,619,893	0	34,619,893
	Total Receipts & Balances	99,478,912	100,562,894	0	135,434	100,427,460	0	100,427,460
EXPENDITURES								
540-5140-5214	Diesel Fuel	5,560,000	5,381,653	0	135,434	5,246,219	2,330,041	2,916,178
	Total Appropriations & Expenditures	99,478,912	100,562,894	0	135,434	100,427,460	41,267,720	59,159,740

PALM TRAN

Initiating Department/Division
Administration/Budget Department Approval
OFMB Department - Posted

Signatures	Date
	4/1/19
	4/4/19

By Board of County Commissioners
At Meeting of April 16, 2019

Deputy Clerk to the
Board of County Commissioners

19 - 0598

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET AMENDMENT

BGRV 031519*443
BGEX 031519*1128

FUND 1341 Palm Tran Grants

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPEND/ENC 3/15/2019	REMAINING BALANCE
REVENUE								
<u>FY16 Section 5310 Paratransit Vehicles</u>								
542-5029-8000	Transfer from Fund 0001	0	0	135,434	0	135,434	0	135,434
	Total Receipts & Balances	49,878,045	53,519,370	135,434	0	53,654,804	0	53,654,804
EXPENDITURES								
<u>FY16 Section 5310 Paratransit Vehicles</u>								
542-5029-6401	Machinery & Equipment	0	0	135,434	0	135,434	0	135,434
	Total Appropriations & Expenditures	49,878,045	53,519,370	135,434	0	53,654,804	1,035,076	52,619,728

PALM TRAN

Initiating Department/Division
Administration/Budget Department Approval
OFMB Department - Posted

Signatures

Paul Richard **Date** 3/15/19
[Signature] w/jlh

By Board of County Commissioners
At Meeting of April 16, 2019

Deputy Clerk to the
Board of County Commissioners

19-0599

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET TRANSFER

BGEX 031519*1127

FUND 0001 General Funds

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPEND/ENC 3/15/2019	REMAINING BALANCE
EXPENDITURES								
820-9100-9063	Transfer to Palm Tran Fund 1340	35,048,592	34,755,327	0	135,434	34,619,893	10,952,685	23,667,208
820-9100-9064	Transfer to Palm Tran Fund 1341	0	388,092	135,434	0	523,526	0	523,526
	Total Appropriations & Expenditures	1,404,865,328	1,440,520,237	135,434	135,434	1,440,520,237	754,596,085	685,924,152

PALM TRAN

Initiating Department/Division
Administration/Budget Department Approval
OFMB Department - Posted

Signatures

Date

Carol R. ... 3/15/19
Jude ... 4/16/19

By Board of County Commissioners
At Meeting of April 16, 2019

Deputy Clerk to the
Board of County Commissioners