PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: A	pril 16, 2019	[X] Consent [] Workshop	[] Regular [] Public Hearing
Department:	Engineering	g & Public Works	
Submitted By:	Engineering	g & Public Works	
Submitted For:	Roadway P	roduction Division	

EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: a contract with Rosso Site Development, Inc. (Rosso) in the amount of \$226,214.01 for the construction of Lantana Road and Edgecliff Avenue intersection improvements (Project).

SUMMARY: Approval of this contract will allow Palm Beach County to issue a notice to proceed to Rosso, a Palm Beach County based company, to begin construction of the Project. The Project involves the construction of a westbound right turn lane on Lantana Road at Edgecliff Avenue. The work includes milling and resurfacing of pavement, and installation of drainage, curb and gutter and sidewalks. This bid was solicited on November 4, 2018 prior to the effective date of the Equal Business Opportunity (EBO) Ordinance and pursuant to the Small Business Enterprise (SBE) Ordinance requirements in effect at that time. The SBE goal for all projects is 15%. Rosso committed to 45% SBE participation. Rosso is a certified SBE. Construction completion is expected in 2019. <u>District 2</u> (YBH)

Background and Justification: Bids for the Project were received by the Engineering Department on December 4, 2018. Almazan Construction was the low bidder, but was disqualified due to the suspension of their company by Palm Beach County's Purchasing Director on January 24, 2019. Florida Blacktop, Inc. was the next lowest bidder, but did not meet the local preference, which resulted in the third lowest bidder, Rosso Paving, Inc., being awarded the contract. Time to complete all work under this contract shall be no more than 60 calendar days.

Attachments:

- 1. Location Map
- 2. Contract (3)
- 3. SBE Compliance Review
- 4. Bid Tabulation

ommended by: KOF **County Engineer** Date

Approved By:

Assistant County Administrator

Date

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II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County) NET FISCAL IMPACT # ADDITIONAL FTE POSITIONS (Cumulative)	2019 <u>\$261,351</u> <u>-0-</u> <u>-0-</u> <u>-0-</u> <u>\$261,351</u>	2020 0- 0- -0- -0- -0- -0- -0-	2021 -0- -0- -0- -0- -0- -0-	2022 0- 0- 0- -0- -0- -0-	2023 0- 0- -0- -0- -0- -0-
Is Item Included in Currer	nt Budget?		Yes X No)	

Is Item Included in Current Budget? Yes X No Does this item include the use of federal funds? Yes No X

Budget Account No:

Fund 3504 Dept 361 Unit 1426 Object 6551/6555

Recommended Sources of Funds/Summary of Fiscal Impact: Road Impact Fees - Zone 4 Fund Lantana Road @ Edgecliff Avenue-W Rt Turn Lane

Construction Contract Contingency Testing Lab Traffic Signalization & Striping Staff Costs -	\$ \$ \$	226,214.01 6,786.99 1,600.00 11,000.00
Roadway Production Roadway Production (Survey) Construction Coordination Traffic Fiscal Impact	\$\$ \$ \$ \$ \$ \$ \$	4,500.00 2,250.00 9,000.00 .00 261,351.00

C. Departmental Fiscal Review:

Aliepovalami

III. <u>REVIEW COMMENTS</u>

2

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

73/14

Contract Dev and Control)m 3/14

B. Approved as to Form and Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

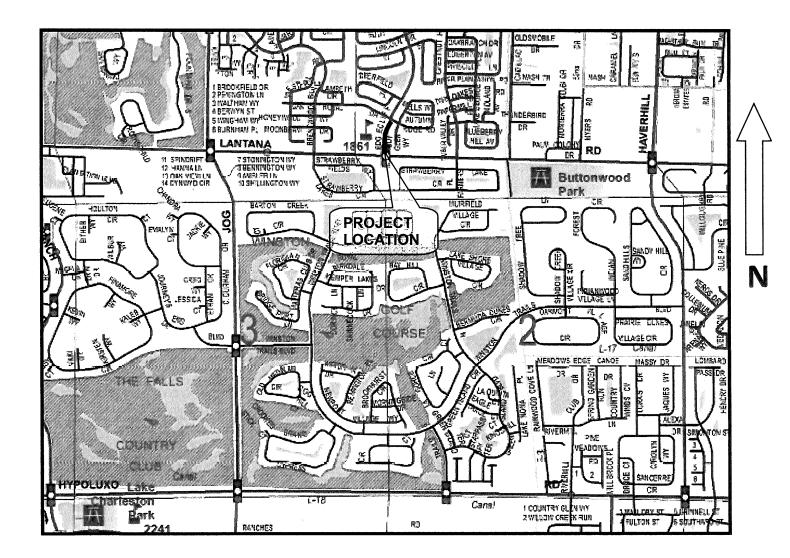
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ATTACHMENT 1

PROJECT LOCATION

LANTANA ROAD & EDGECLIFF AVENUE INTERSECTION IMPROVEMENTS

PALM BEACH COUNTY PROJECT NO. 2013107



LOCATION MAP

ATTACHMENT 3 PAGEE1 OF 2



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Office of **Small Business Assistance** 50 South Military Trail, Suite 202 West Palm Beach, FL 33415 (561) 616-6840 FAX: (561) 616-6850 www.pbcgov.com/osba PALM BEACH COUNTY SMALL BUSINESS IS BIG BUSINESS Palm Beach County **Board of County** Commissioners Mack Bernard, Mayor Dave Kerner, Vice Mayor Hal Valeche Greg K. Weiss

Robert S. Weinroth

Mary Lou Berger

Melissa McKinlay

County Administrator

Verdenia C. Baker

"An Equal Opportunity Affirmative Action Employer"

	Lantana Road & Edgecliff Avenue Intersection Improvements
SUBJECT:	Compliance Review on Project No. 2013107
FROM:	Angela D. Smith, Small Business Development Specialist Office of Small Business Assistance
THROUGH:	Allen Gray, Manager Office of Small Business Assistance
TO:	Holly B. Knight, P.E., Contracts Section Manager
DATE:	December 27, 2018

The following is a Compliance Review of SBE participation on the abovementioned project. The Bid Opening date was December 4, 2018. SBE participation is calculated on the Amount Less Contingency.

Bidder #1:	Almazan Construction, Inc.								
	2771 Vista Parkway, Ste. E6								
	West Palm Beach, FL 33411								
Phone:	561-812-3672								
Bid Amount:	\$166,967.00								
Amount Less Contingency:	\$152,391.00								
Goal:	15% Overall								
Goal Achieved:	5.9%								
SBE Participation:									
(sb) Dennis J. Leavy	\$ 9,000.00	5.9%							
(MB) ALL-SITE CONSTRUCTION									
SAFFOLD PAVING ¹	<u>\$18,580.00</u>	<u>12.1 %</u>							
	\$ 27,580.00	18%							
Bidder #2:	Florida Blacktop, Inc.								
	1287 West Atlantic Blvd.								
	Pompano Beach, FL 33069								
Phone:	954-943-9700								
Bid Amount:	\$223,518.84								
Amount Less Contingency:									

¹ All-Site Construction/Saffold Paving did not indicate what line items they would be performing. Therefore, the proposed goal of 18% SBE Participation for Bidder #1 Almazan Construction, Inc. is not reflected in the goal achieved.

ATTACHMENT 3 PAGE: 2 OF 2



Goal: Goal Achieved:	15% 16.2%)	
SBE Participation: (sb)Agricultural Land Servic (sb)Wm. D. Adeimy Jr., Inc.	ces, Inc.	\$3,175.00 <u>\$29,639.50</u> \$32,814.50	1.567% <u>14.633%</u> 16.2%
Bidder #3:	1302 9	S. J Street	
Phone:		-	
Bid Amount:	\$226,2	214.01	
Amount Less Contingency:	\$208, <u>4</u>	466.91	
Goal:	15%		
Goal Achieved:	45%		
SRF Particination	al Achieved: 16.2% E Participation: 3,175.00 1.567%)AGRICULTURAL LAND SERVICES, INC. \$3,175.00 14.6339 (WM. D. ADEIMY JR., INC. \$29,639.50 16.2% (Mer #3: Rosso Site Development, Inc. 1302 S. J Street Lake Worth, FL 33460 561-689-0889 Amount: \$226,214.01 Nount Less Contingency: \$208,466.91 45% 45% E Participation: 15% 45.1% 45.1% NROSSO SITE DEVELOPMENT, INC. \$94,061.91 45.1% Ider #4: R&D Paving, LLC 400 Executive Center, Suite 210 West Palm Beach, FL 33401 One: 561-588-6681 Amount: \$226,214.01 561-588-6681 Amount: \$226,214.01 561-588-6681 15%		
SBE Participation: (SB)Rosso Site Development, I	INC.	\$94,061.91	45.1%
-			45.1%
(SB)ROSSO SITE DEVELOPMENT, 1	Achieved:16.2%Participation: GRICULTURAL LAND SERVICES, INC.\$3,17/M. D. ADEIMY JR., INC.\$29,63***********************************	aving, LLC	
(SB)ROSSO SITE DEVELOPMENT, 1	R&D P 400 Ez	aving, LLC secutive Center,	, Suite 210
(SB)ROSSO SITE DEVELOPMENT, 1	R&D P 400 Ex West I	aving, LLC xecutive Center, Palm Beach, FL	, Suite 210
(SB)ROSSO SITE DEVELOPMENT, 1 Bidder #4:	R&D P 400 Ez West I 561-52	aving, LLC xecutive Center, Palm Beach, FL 88-6681	, Suite 210
(SB)ROSSO SITE DEVELOPMENT, D Bidder #4: Phone:	R&D P 400 Ex West I 561-5 \$226,2	aving, LLC xecutive Center, Palm Beach, FL 88-6681 214.01	, Suite 210
(SB)ROSSO SITE DEVELOPMENT, 1 Bidder #4: Phone: Bid Amount: Amount Less Contingency: Goal:	R&D P 400 Ex West F 561-55 \$226,2 \$206, 15%	aving, LLC xecutive Center, Palm Beach, FL 88-6681 214.01 526.85	, Suite 210
(SB)ROSSO SITE DEVELOPMENT, D Bidder #4: Phone: Bid Amount: Amount Less Contingency:	R&D P 400 Ex West F 561-55 \$226,2 \$206, 15%	aving, LLC xecutive Center, Palm Beach, FL 88-6681 214.01 526.85	, Suite 210

EVALUATION:

Bidder #2, Florida Blacktop, Inc. has met the SBE goal.

LANTANA ROAD AND EDGECLIFF AVENUE INTERSECTION IMPROVEMENTS			Engineer's			ALMAZAN CONSTRUCTION				FLORIDA BLACKTOP, INC.				ROSSO PAVING, INC.				R & D PAVING, INC.				
Palm Be	ach County Project # 2013107		i	Estimate	Price																	
item #	Description	Qty	Unit	Unit Price		U	nit Price		Total		Unit Price		Total	L	Jnit Price		Total	- 1	Init Price		Total	
Roadway Items												2014 										
1	MOBILIZATION	1	LS	\$ 15,465.26	\$ 31,326.74	s	15,000.00	\$	15,000.00	\$	18,624.36	\$	18,624.36	\$	66,202.59	\$	66,202.59	\$	25,480.00	\$	25,480.00	
2	MAINTENANCE OF TRAFFIC (INCL. PEDESTRIAN MOT)	1 .	LS	hand the second s		Ś	5.000.00	· ·	5,000.00	5			1,828.08	\$	2,064.83	\$	2,064.83	\$	6,500.00	\$	6,500.00	
3	CLEARING AND GRUBBING	1	LS	\$ 13,403.22	\$ 13,483.43	Ś	5,000.00	\$	5,000.00	\$	11,985.60	\$	11,985.60	\$	8,748.11	\$	8,748.11	\$	28,200.00	\$	28,200.00	
4	REGULAR EXCAVATION	779	CY	\$ 8.26	\$ 11.95	Ś	12.00	\$	9,348.00	\$	18.25	\$	14,216.75	\$	5.06	\$	3,941.74	\$	12.50	\$	9,737.50	
5	EMBANKMENT (COMPACTED IN PLACE)	148	CY	\$ 14.14	\$ 12.28	\$	14.00	\$	2,072.00	\$	23.07	\$	3,414.36	\$	5.06	\$	748.88	\$	7.00	\$	1,036.00	
6	OPTIONAL BASE GROUP 13	451	SY	\$ 29.66	\$ 28.06	S	18.00	\$	8,118.00	\$	29.93	\$	13,498.43	\$	26.86	\$	12,113.86	\$	37.45	\$	16,889.95	
7	MILL EXISTING ASPHALT PAVEMENT (1" THICK AVG.)	3,881	SY	\$ 1.97	\$ 3.17	S	4.50	\$	17,464.50	\$	2.43	\$	9,430.83	\$	2.55	\$	9,896.55	\$	3.20	\$	12,419.20	
8	TYPE SP STRUCTURAL COURSE (TRAFFIC C) (1.5")	33.7	TN	\$ 134.77	\$ 200.59	\$		\$	6,740.00	\$	188.11	\$	6,339.31	\$	194.25	\$	6,546.23	\$	220.00	\$	7,414.00	
9	ASPHALT CONCRETE FRICTION COURSE (TRAFFIC C) (FC-9.5) (1.0")	216.1	TN	\$ 108.21	\$ 216.89	\$	205.00	\$	44,300.50	\$	228.42	\$	49,361.56	\$	234.15	\$	50,599.82	\$	200.00	\$	43,220.00	
10	INLETS (CURB) (TYPE P-6) (<10')	1	EA		\$ 12,910.01	Ś	8,000.00	Ś	8,000.00	\$	24,290.03	\$	24,290.03	\$	9,450.00	\$	9,450.00	\$	9,900.00	\$	9,900.00	
11	CONCRETE PIPE CULVERT (18") (RCP)	12	LF	\$ 90.91		Ś	175.00	Ś	2,100.00	- \$	550.46	\$	6,605.52	\$	288.75	\$	3,465.00	\$	300.00	\$	3,600.00	
12	STORM SEWER PUMPING (EXIST. 24" OR LESS) (SEE SP'S)	98	LF	\$ 7.83		Ś	20.00	Ś	1,960.00	\$	13.40	\$	1,313.20	\$	13.65	\$	1,337.70	\$	14.30	\$	1,401.40	
13	CONCRETE CURB & GUTTER (TYPE F)	491	LF	\$ 18.57	\$ 32.83	Ś	30.00	Ś	14,730.00	\$	39.69	\$	19,487.79	\$	30.48	\$	14,965.68	\$	31.15	\$	15,294.65	
14	CONCRETE SIDEWALK (4" THICK)	285	SY	\$ 41.99		Ś	34.00	\$	9,690.00	\$	44.03	\$	12,548.55	\$	40.03	\$	11,408.55	\$	54.50	\$	15,532.50	
15	CONCRETE TRAFFIC SEPARATOR TYPE IV (6' WIDE)	3	LF	\$ 56.67	\$ 661.97	Ś	175.00	\$	525.00	\$	600.00	\$	1,800.00	\$	1,047.88	\$	3,143.64	\$	825.00	\$	2,475.00	
16	SODDING	341	SY	\$ 3.95	\$ 9.24	\$	3.00	\$	1,023.00	\$	14.39	\$	4,906.99	\$	5.93	\$	2,022.13	\$	13.65	\$	4,654.65	
17	DETECTABLE WARNINGS	40	SF	\$ 35.00	\$ 25.33	\$	8.00	\$	320.00	\$	37.99	\$	1,519.60	\$	19.04	\$	761.60	\$	36.30	\$	1,452.00	
18	ENGRAVING OF CURB FACE (SEE SP'S)	4	EA	\$ 423.63	\$ 296.96	\$	250.00	\$	1,000.00	\$	345.34	\$	1,381.36	\$	262.50	\$	1,050.00	\$	330.00	\$	1,320.00	
	SUBTOTAL (ROA	DWAY I	TEMS)		1			\$	152,391.00			\$	202,552.32		ſ	\$	208,466.91			\$	206,526.85	
CONTING	ENCY ITEMS			-					a series series and				e en recentaria de Augerra		-	er dia di				2		
19	PREMIUM FOR CONFLICT CONDITION (SEE SP'S)	1	EA	\$ 3,322.15	\$ 4,113.52	s	2,500.00	ć	2,500.00	ć	6,214.08	¢	6,214.08	¢	3,780.00	Ś	3,780.00	\$	3,960.00	Ś	3,960.00	
20	TRAFFIC CONTROL OFFICER (NON MOT)	20	HR	\$ 65.41		2	125.00		2,500.00	Ś			1,266.40	\$	57.75	•	1,155.00	Ś	60.00		1,200.00	
21	CHANGEABLE (VARIABLE MESSAGE) SIGN (NON MOT)	14	ED		\$ 59.58	2	150.00		2,100.00	4	51.80		725.20	Ś	18.90			\$	17.60		246.40	
22	STORM SEWER CLEANING (EXIST.) (24" OR LESS) (SEE SP'S)	98	LF	\$ 10.11	,	12	12.00		1,176.00	Ś			1,470.00	Ś	52.50		5,145.00	Ś	55.00		5,390.00	
23	ADJUST VALVE BOX	2	EA	\$ 91.80		1 č	150.00		300.00	- v	346.22		692.44	Ś	367.50		735.00	Ś	385.00		770.00	
24	SUPPORT AND PROTECT FPL UNDERGROUND CONDUIT	50	LF	\$ 22.67		\$	10.00		500.00	Ś	23.02		1,151.00	Ś	9.45	<u> </u>	472.50	Ś	20.00		1,000.00	
25	SUPPORT AND PROTECT AT&T UNDERGROUND CONDUIT	100	LF	\$ 22.67		Ś	10.00		1,000.00	Ś	15.85		1,585.00	Ś	9.45		945.00	\$	20.00		2,000.00	
26	RELOCATE AT&T UNDERGROUND CONDUIT	100	LF	\$ 62.00		Ś	18.00		1,800.00	Ś	23.78		2,378.00	\$	21.00			\$	20.00		2,000.00	
27	FLOWABLE FILL	10	CY	\$ 205.03		Ś	150.00	•	1,500.00	Ś		Ś	2,721.40	ś	210.00	\$	2,100.00	\$	235.00	\$	2,350.00	
28	TEMPORARY CHAIN LINK FENCE (6' HIGH)	100	LF	\$ 30.67		Ś		Ś	1,200.00	\$	27.63	· · · · · · · · · · · · · · · · · · ·	2,763.00	\$	10.50	\$		\$	11.00	\$	1,100.00	
	SUBTOTAL (CONTING							Ś	14,576.00			\$	20,966.52		Γ	\$	17,747.10		Contained to the state of the s	\$	20,016.40	
	TOTAL BID					1			166,967.00		t t	-	223,518.84			Contractory of the local division of the loc	226,214.01			\$	226,543.25	
	Denotes math error							- <u>+</u>				-			*···	i						

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ATTACHMENT 4 - PAGE 2: OF 2

LANTANA ROAD AND EDGECLIFF AVENUE INTERSECTION IMPROVEMENTS Palm Beach County Project # 2013107 THE COUNTY DOES NOT GUARANTEE THE ACCURACY OF THE FORMULAS AND EXTENSIONS USED IN THIS SPREADSHEET. THE ITEMS AND QUANTITIES ABOVE, SHALL GOVERN OVER THE PLANS. PAY ITEM FOOTNOTES IN CONSTRUCTION PLANS SHALL ALSO BE INCLUDED IN ITEM UNIT PRICE. PAY ITEM FOOTNOTES Note # MOT SHALL INCLUDE THE COST OF ANY TEMPORARY PAVEMENT, AND TEMPORARY CONC. BARRIERS AS REQUIRED. 1 ALL ITEMS SHALL INCLUDE COST TO FURNISH AND INSTALL UNLESS OTHERWISE NOTED. 2 OPTIONAL BASE GROUP & ASPHALTIC CONCRETE ITEMS INCLUDE BITUMINOUS MATERIAL & TACK COAT AS REQUIRED. 3 ALL STRUCTURE BOXES ARE 10 FEET OR LESS IN DEPTH UNLESS OTHERWISE NOTED. 4 THE COST OF BREAKING INTO EXISTING STRUCTURES IS INCIDENTAL TO COST OF PIPE. 5 THE COST FOR "SAW CUT AND BUTT JOINT", AS REQUIRED, SHALL BE INCIDENTAL TO THE RELATED ASPHALT ITEM. . 6 7 CONCRETE TRAFFIC SEPARATOR SHALL MEET FDOT REQUIREMENTS . PREMIUM FOR CONFLICT CONDITION SHALL INCLUDE COSTS OF REQUIRED STEEL CASING, AS DIRECTED BY THE ENGINEER. 8 NEW SOD TO MATCH EXISTING SOD, ALL COSTS ARE INCLUDED IN THE WORK FOR "SODDING", SY. 9 EXISTING IRRIGATION SYSTEM SHALL BE CUT AND CAPPED AT THE RIGHT-OF-WAY LINE. ANY IRRIGATION AT THE MEDIAN OF EDGECLIFF AVENUE SHALL BE CUT AND CAPPED AT 2' BEHIND THE PROPOSED CURB & GUTTER OR AS DIRECTED BY THE ENGINEER. ALL COSTS ARE 10 INCIDENTAL TO THE COST OF "CLEARING & GRUBBING", LS. Working days to complete project: 60 calendar days (See Special Provisions) Bids as read at opening on Tuesday, December 4, 2018; 2:00 PM

All bids subject to OSBA SBE compliance and Board Approval.

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Prepared by: Geraldine Lazzarino-Kelly, Technical Assistant I

Checked by: Holly B. Knight, P.E., Contracts Section Manager