

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures	<u>\$261,351</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>\$261,351</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No
 Does this item include the use of federal funds? Yes No X

Budget Account No:

Fund 3504 Dept 361 Unit 1426 Object 6551/6555

Recommended Sources of Funds/Summary of Fiscal Impact:

Road Impact Fees - Zone 4 Fund
 Lantana Road @ Edgecliff Avenue-W Rt Turn Lane

Construction Contract	\$ 226,214.01
Contingency	\$ 6,786.99
Testing Lab	\$ 1,600.00
Traffic Signalization & Striping	\$ 11,000.00
Staff Costs -	
Roadway Production	\$ 4,500.00
Roadway Production (Survey)	\$ 2,250.00
Construction Coordination	\$ 9,000.00
Traffic	\$.00
Fiscal Impact	\$ 261,351.00

C. Departmental Fiscal Review:

Alicia Kordani

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Lisa R 3/14/19 OFMB 3/3/14 Jm 3/14
Dr. J. Jacob 3/28/19 Contract Dev. and Control 3/28/19

B. Approved as to Form and Legal Sufficiency:

M. B. Herman 4/1/2019
 Assistant County Attorney

C. Other Department Review:

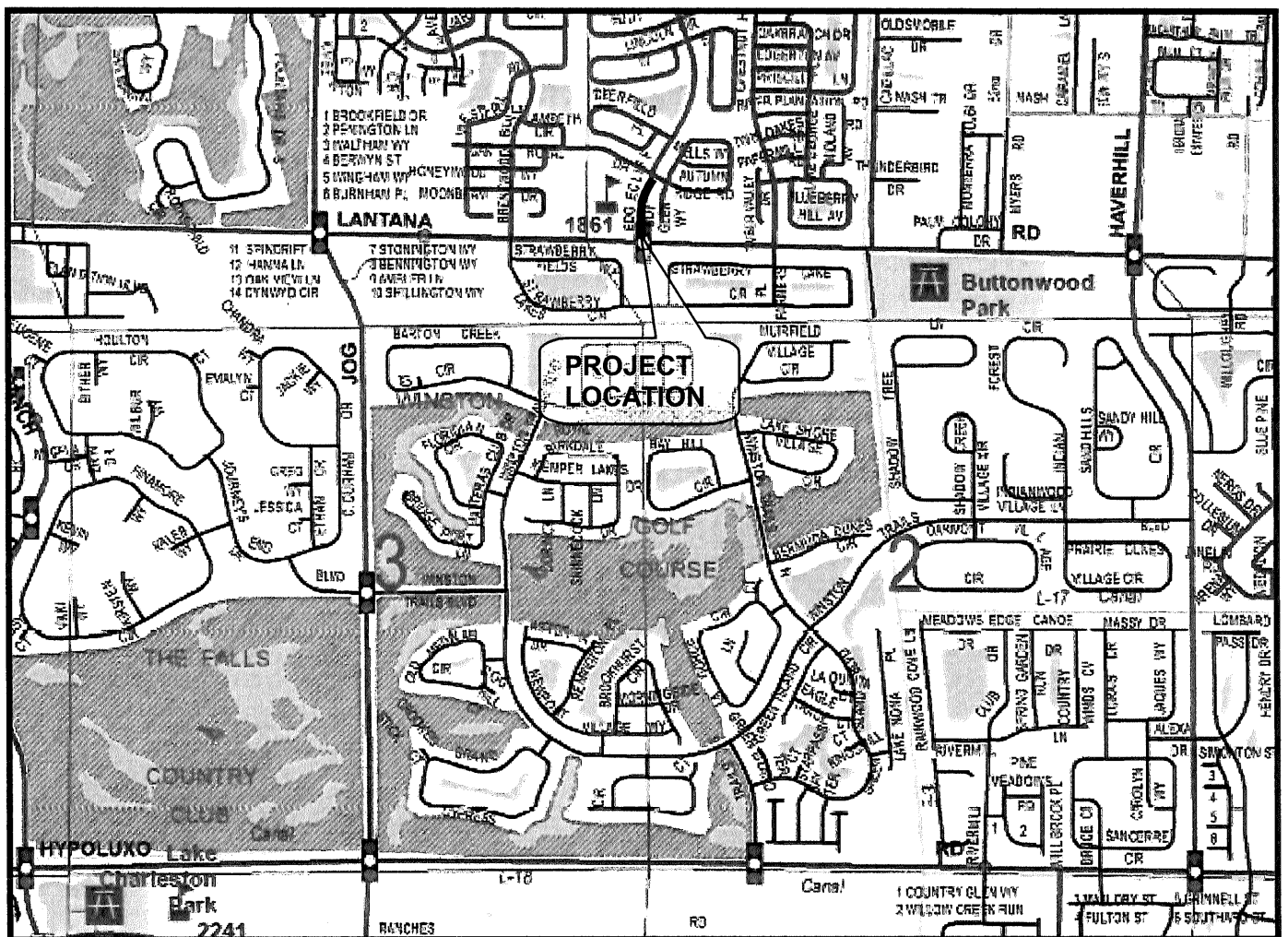
 Department Director

This summary is not to be used as a basis for payment.

PROJECT LOCATION

LANTANA ROAD & EDGECLIFF AVENUE
INTERSECTION IMPROVEMENTS

PALM BEACH COUNTY PROJECT NO. 2013107



LOCATION MAP



Office of
Small Business Assistance

50 South Military Trail, Suite 202

West Palm Beach, FL 33415

(561) 616-6840

FAX: (561) 616-6850

www.pbcgov.com/osba



Palm Beach County
Board of County
Commissioners

Mack Bernard, Mayor

Dave Kerner, Vice Mayor

Hal Valeche

Greg K. Weiss

Robert S. Weinroth

Mary Lou Berger

Melissa McKinlay

County Administrator

Verdenia C. Baker

"An Equal Opportunity
Affirmative Action Employer"

DATE: December 27, 2018

TO: Holly B. Knight, P.E., Contracts Section Manager

THROUGH: Allen Gray, Manager
Office of Small Business Assistance *A. Gray*

FROM: Angela D. Smith, Small Business Development Specialist
Office of Small Business Assistance *A. Smith*

SUBJECT: **Compliance Review on Project No. 2013107
Lantana Road & Edgecliff Avenue Intersection
Improvements**

The following is a Compliance Review of SBE participation on the above-mentioned project. The Bid Opening date was December 4, 2018. SBE participation is calculated on the Amount Less Contingency.

Bidder #1: Almazan Construction, Inc.
2771 Vista Parkway, Ste. E6
West Palm Beach, FL 33411

Phone: 561-812-3672

Bid Amount: \$166,967.00

Amount Less Contingency: \$152,391.00

Goal: 15% Overall

Goal Achieved: 5.9%

SBE Participation:

(SB) DENNIS J. LEAVY	\$ 9,000.00	5.9%
(MB) ALL-SITE CONSTRUCTION SAFFOLD PAVING ¹	\$18,580.00	12.1 %
	\$ 27,580.00	18%

Bidder #2: Florida Blacktop, Inc.
1287 West Atlantic Blvd.
Pompano Beach, FL 33069

Phone: 954-943-9700

Bid Amount: \$223,518.84

Amount Less Contingency: \$202,552.32

¹ All-Site Construction/Scaffold Paving did not indicate what line items they would be performing. Therefore, the proposed goal of 18% SBE Participation for Bidder #1 Almazan Construction, Inc. is not reflected in the goal achieved.



Goal: 15%
Goal Achieved: 16.2%

SBE Participation:

(SB) AGRICULTURAL LAND SERVICES, INC.	\$3,175.00	1.567%
(SB) WM. D. ADEIMY JR., INC.	<u>\$29,639.50</u>	<u>14.633%</u>
	\$32,814.50	16.2%

Bidder #3: Rosso Site Development, Inc.
1302 S. J Street
Lake Worth, FL 33460
Phone: 561-689-0889
Bid Amount: \$226,214.01
Amount Less Contingency: \$208,466.91
Goal: 15%
Goal Achieved: 45%

SBE Participation:

(SB) ROSSO SITE DEVELOPMENT, INC.	\$94,061.91	45.1%
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Bidder #4: R&D Paving, LLC
400 Executive Center, Suite 210
West Palm Beach, FL 33401
Phone: 561-588-6681
Bid Amount: \$226,214.01
Amount Less Contingency: \$206,526.85
Goal: 15%
Goal Achieved: 45.7%

SBE Participation:

(WB) R&D PAVING, LLC	\$94,407.95	45.7%
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EVALUATION:

Bidder #2, Florida Blacktop, Inc. has met the SBE goal.

LANTANA ROAD AND EDGECLIFF AVENUE INTERSECTION IMPROVEMENTS				Engineer's Estimate	Average Unit Price	ALMAZAN CONSTRUCTION		FLORIDA BLACKTOP, INC.		ROSSO PAVING, INC.		R & D PAVING, INC.	
Palm Beach County Project # 2013107													
Item #	Description	Qty	Unit	Unit Price		Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
Roadway Items													
1	MOBILIZATION	1	LS	\$ 15,465.26	\$ 31,326.74	\$ 15,000.00	\$ 15,000.00	\$ 18,624.36	\$ 18,624.36	\$ 66,202.59	\$ 66,202.59	\$ 25,480.00	\$ 25,480.00
2	MAINTENANCE OF TRAFFIC (INCL. PEDESTRIAN MOT)	1	LS	\$ 15,465.06	\$ 3,848.23	\$ 5,000.00	\$ 5,000.00	\$ 1,828.08	\$ 1,828.08	\$ 2,064.83	\$ 2,064.83	\$ 6,500.00	\$ 6,500.00
3	CLEARING AND GRUBBING	1	LS	\$ 13,403.22	\$ 13,483.43	\$ 5,000.00	\$ 5,000.00	\$ 11,985.60	\$ 11,985.60	\$ 8,748.11	\$ 8,748.11	\$ 28,200.00	\$ 28,200.00
4	REGULAR EXCAVATION	779	CY	\$ 8.26	\$ 11.95	\$ 12.00	\$ 9,348.00	\$ 18.25	\$ 14,216.75	\$ 5.06	\$ 3,941.74	\$ 12.50	\$ 9,737.50
5	EMBANKMENT (COMPACTED IN PLACE)	148	CY	\$ 14.14	\$ 12.28	\$ 14.00	\$ 2,072.00	\$ 23.07	\$ 3,414.36	\$ 5.06	\$ 748.88	\$ 7.00	\$ 1,036.00
6	OPTIONAL BASE GROUP 13	451	SY	\$ 29.66	\$ 28.06	\$ 18.00	\$ 8,118.00	\$ 29.93	\$ 13,498.43	\$ 26.86	\$ 12,113.86	\$ 37.45	\$ 16,889.95
7	MILL EXISTING ASPHALT PAVEMENT (1" THICK AVG.)	3,881	SY	\$ 1.97	\$ 3.17	\$ 4.50	\$ 17,464.50	\$ 2.43	\$ 9,430.83	\$ 2.55	\$ 9,896.55	\$ 3.20	\$ 12,419.20
8	TYPE SP STRUCTURAL COURSE (TRAFFIC C) (1.5")	33.7	TN	\$ 134.77	\$ 200.59	\$ 200.00	\$ 6,740.00	\$ 188.11	\$ 6,339.31	\$ 194.25	\$ 6,546.23	\$ 220.00	\$ 7,414.00
9	ASPHALT CONCRETE FRICTION COURSE (TRAFFIC C) (FC-9.5) (1.0")	216.1	TN	\$ 108.21	\$ 216.89	\$ 205.00	\$ 44,300.50	\$ 228.42	\$ 49,361.56	\$ 234.15	\$ 50,599.82	\$ 200.00	\$ 43,220.00
10	INLETS (CURB) (TYPE P-6) (<10')	1	EA	\$ 5,006.47	\$ 12,910.01	\$ 8,000.00	\$ 8,000.00	\$ 24,290.03	\$ 24,290.03	\$ 9,450.00	\$ 9,450.00	\$ 9,900.00	\$ 9,900.00
11	CONCRETE PIPE CULVERT (18") (RCP)	12	LF	\$ 90.91	\$ 328.55	\$ 175.00	\$ 2,100.00	\$ 550.46	\$ 6,605.52	\$ 288.75	\$ 3,465.00	\$ 300.00	\$ 3,600.00
12	STORM SEWER PUMPING (EXIST. 24" OR LESS) (SEE SP'S)	98	LF	\$ 7.83	\$ 15.34	\$ 20.00	\$ 1,960.00	\$ 13.40	\$ 1,313.20	\$ 13.65	\$ 1,337.70	\$ 14.30	\$ 1,401.40
13	CONCRETE CURB & GUTTER (TYPE F)	491	LF	\$ 18.57	\$ 32.83	\$ 30.00	\$ 14,730.00	\$ 39.69	\$ 19,487.79	\$ 30.48	\$ 14,965.68	\$ 31.15	\$ 15,294.65
14	CONCRETE SIDEWALK (4" THICK)	285	SY	\$ 41.99	\$ 43.14	\$ 34.00	\$ 9,690.00	\$ 44.03	\$ 12,548.55	\$ 40.03	\$ 11,408.55	\$ 54.50	\$ 15,532.50
15	CONCRETE TRAFFIC SEPARATOR TYPE IV (6' WIDE)	3	LF	\$ 56.67	\$ 661.97	\$ 175.00	\$ 525.00	\$ 600.00	\$ 1,800.00	\$ 1,047.88	\$ 3,143.64	\$ 825.00	\$ 2,475.00
16	SODDING	341	SY	\$ 3.95	\$ 9.24	\$ 3.00	\$ 1,023.00	\$ 14.39	\$ 4,906.99	\$ 5.93	\$ 2,022.13	\$ 13.65	\$ 4,654.65
17	DETECTABLE WARNINGS	40	SF	\$ 35.00	\$ 25.33	\$ 8.00	\$ 320.00	\$ 37.99	\$ 1,519.60	\$ 19.04	\$ 761.60	\$ 36.30	\$ 1,452.00
18	ENGRAVING OF CURB FACE (SEE SP'S)	4	EA	\$ 423.63	\$ 296.96	\$ 250.00	\$ 1,000.00	\$ 345.34	\$ 1,381.36	\$ 262.50	\$ 1,050.00	\$ 330.00	\$ 1,320.00
SUBTOTAL (ROADWAY ITEMS)							\$ 152,391.00		\$ 202,552.32		\$ 208,466.91		\$ 206,526.85
CONTINGENCY ITEMS													
19	PREMIUM FOR CONFLICT CONDITION (SEE SP'S)	1	EA	\$ 3,322.15	\$ 4,113.52	\$ 2,500.00	\$ 2,500.00	\$ 6,214.08	\$ 6,214.08	\$ 3,780.00	\$ 3,780.00	\$ 3,960.00	\$ 3,960.00
20	TRAFFIC CONTROL OFFICER (NON MOT)	20	HR	\$ 65.41	\$ 76.52	\$ 125.00	\$ 2,500.00	\$ 63.32	\$ 1,266.40	\$ 57.75	\$ 1,155.00	\$ 60.00	\$ 1,200.00
21	CHANGEABLE (VARIABLE MESSAGE) SIGN (NON MOT)	14	ED	\$ 54.24	\$ 59.58	\$ 150.00	\$ 2,100.00	\$ 51.80	\$ 725.20	\$ 18.90	\$ 264.60	\$ 17.60	\$ 246.40
22	STORM SEWER CLEANING (EXIST.) (24" OR LESS) (SEE SP'S)	98	LF	\$ 10.11	\$ 33.63	\$ 12.00	\$ 1,176.00	\$ 15.00	\$ 1,470.00	\$ 52.50	\$ 5,145.00	\$ 55.00	\$ 5,390.00
23	ADJUST VALVE BOX	2	EA	\$ 91.80	\$ 312.18	\$ 150.00	\$ 300.00	\$ 346.22	\$ 692.44	\$ 367.50	\$ 735.00	\$ 385.00	\$ 770.00
24	SUPPORT AND PROTECT FPL UNDERGROUND CONDUIT	50	LF	\$ 22.67	\$ 15.62	\$ 10.00	\$ 500.00	\$ 23.02	\$ 1,151.00	\$ 9.45	\$ 472.50	\$ 20.00	\$ 1,000.00
25	SUPPORT AND PROTECT AT&T UNDERGROUND CONDUIT	100	LF	\$ 22.67	\$ 13.83	\$ 10.00	\$ 1,000.00	\$ 15.85	\$ 1,585.00	\$ 9.45	\$ 945.00	\$ 20.00	\$ 2,000.00
26	RELOCATE AT&T UNDERGROUND CONDUIT	100	LF	\$ 62.00	\$ 20.70	\$ 18.00	\$ 1,800.00	\$ 23.78	\$ 2,378.00	\$ 21.00	\$ 2,100.00	\$ 20.00	\$ 2,000.00
27	FLOWABLE FILL	10	CY	\$ 205.03	\$ 216.79	\$ 150.00	\$ 1,500.00	\$ 272.14	\$ 2,721.40	\$ 210.00	\$ 2,100.00	\$ 235.00	\$ 2,350.00
28	TEMPORARY CHAIN LINK FENCE (6' HIGH)	100	LF	\$ 30.67	\$ 15.28	\$ 12.00	\$ 1,200.00	\$ 27.63	\$ 2,763.00	\$ 10.50	\$ 1,050.00	\$ 11.00	\$ 1,100.00
SUBTOTAL (CONTINGENCY ITEMS)							\$ 14,576.00		\$ 20,966.52		\$ 17,747.10		\$ 20,016.40
TOTAL BID							\$ 166,967.00		\$ 223,518.84		\$ 226,214.01		\$ 226,543.25
Denotes math error													

LANTANA ROAD AND EDGECLIFF AVENUE INTERSECTION IMPROVEMENTS

Palm Beach County Project # 2013107

THE COUNTY DOES NOT GUARANTEE THE ACCURACY OF THE FORMULAS AND EXTENSIONS USED IN THIS SPREADSHEET.
 THE ITEMS AND QUANTITIES ABOVE, SHALL GOVERN OVER THE PLANS.
 PAY ITEM FOOTNOTES IN CONSTRUCTION PLANS SHALL ALSO BE INCLUDED IN ITEM UNIT PRICE.

Note #	PAY ITEM FOOTNOTES
1	MOT SHALL INCLUDE THE COST OF ANY TEMPORARY PAVEMENT, AND TEMPORARY CONC. BARRIERS AS REQUIRED.
2	ALL ITEMS SHALL INCLUDE COST TO FURNISH AND INSTALL UNLESS OTHERWISE NOTED.
3	OPTIONAL BASE GROUP & ASPHALTIC CONCRETE ITEMS INCLUDE BITUMINOUS MATERIAL & TACK COAT AS REQUIRED.
4	ALL STRUCTURE BOXES ARE 10 FEET OR LESS IN DEPTH UNLESS OTHERWISE NOTED.
5	THE COST OF BREAKING INTO EXISTING STRUCTURES IS INCIDENTAL TO COST OF PIPE.
6	THE COST FOR "SAW CUT AND BUTT JOINT", AS REQUIRED, SHALL BE INCIDENTAL TO THE RELATED ASPHALT ITEM.
7	CONCRETE TRAFFIC SEPARATOR SHALL MEET FDOT REQUIREMENTS .
8	PREMIUM FOR CONFLICT CONDITION SHALL INCLUDE COSTS OF REQUIRED STEEL CASING, AS DIRECTED BY THE ENGINEER.
9	NEW SOD TO MATCH EXISTING SOD. ALL COSTS ARE INCLUDED IN THE WORK FOR "SODDING", SY.
10	EXISTING IRRIGATION SYSTEM SHALL BE CUT AND CAPPED AT THE RIGHT-OF-WAY LINE. ANY IRRIGATION AT THE MEDIAN OF EDGECLIFF AVENUE SHALL BE CUT AND CAPPED AT 2' BEHIND THE PROPOSED CURB & GUTTER OR AS DIRECTED BY THE ENGINEER. ALL COSTS ARE INCIDENTAL TO THE COST OF "CLEARING & GRUBBING", LS.

Working days to complete project: 60 calendar days (See Special Provisions)

Bids as read at opening on Tuesday, December 4, 2018; 2:00 PM

All bids subject to OSBA SBE compliance and Board Approval.

Prepared by: Geraldine Lazzarino-Kelly, Technical Assistant I

Checked by: Holly B. Knight, P.E., Contracts Section Manager