PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: Ap	ril 16, 2019 [X] Consent [] Workshop	[] Regular [] Public Hearing
Department: Submitted By: Submitted For:	Engineering & Public Works Engineering & Public Works Roadway Production Division	
	EXECUTIVE B	RIEF
Motion and Title: (R&D) in the amou intersection improv	nt of \$549,770.25 for the construction	prove: a contract with R&D Paving, LLC on of Belvedere Road and Sansbury's Way

to R&D, a Palm Beach County based company, to begin construction of the Project. The Project will correct a misalignment of Sansbury's Way through the Belvedere Road intersection, realign and extend the left turn lanes on the east and west approaches, and reconstruct all four curb returns and curb ramps at the intersection. This Project also includes milling and resurfacing of the intersection. This bid was solicited on November 18, 2018 prior to the effective date of the Equal Business Opportunity (EBO) Ordinance and pursuant to the Small Business Enterprise (SBE) Ordinance requirements in effect at that time. The SBE goal for all projects is 15%. R&D committed to 37.8% SBE participation. R&D is a certified SBE. Construction completion is expected in late 2019. District 2 (YBH)

Background and Justification: Bids for the Project were received by the Engineering Department on December 18, 2018. Almazan was the low bidder, but was disqualified due to the suspension of their company by Palm Beach County's Purchasing Director on January 24, 2019. Florida Blacktop, Inc. was the next lowest bidder, but did not meet the local preference, which resulted in the third lowest bidder, R&D Paving, LLC, being awarded the contract. Time to complete all work under this contract shall be no more than 120 calendar days.

Attachments:

- 1. Location Map
- 2. Contract (3)
- 3. SBE Compliance Review
- 4. Bid Tabulation

MOOUT July Recommended by: 24	County Engineer	3 /3 /19 Date
Approved By:	Assistant County Administrator	Date 4 1 1 9

F:\ROADWAY\AIS\2016\2016508 AIS.DOC

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures	\$645,764			0-	-0-
Operating Costs	-0-	0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$645,764	-0-	-0-	-0-	-0-
# ADDITIONAL FTE	-				
POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No Does this item include the use of federal funds? Yes No X

Budget Account No:

Object 6551/6555 Fund 3503 Dept 361 Unit 1495

Recommended Sources of Funds/Summary of Fiscal Impact:

Road Impact Fee Zone 3 Fund Belvedere Road and Sansbury's Way

Construction Contract Contingency Testing Lab	\$ \$ \$	549,770.25 * 16,493.75 3,800.00
Traffic Signalization & Striping		•
	\$	34,500.00
Staff Costs -		
Roadway Production	\$	10,200.00
Roadway Production (Survey)	\$	5,100.00
Construction Coordination	\$	20,400.00
Traffic	\$	5,500.00
Total Construction Costs	\$	645,764.00 .

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev	. and Control Comments:
June Comb	A. J. Jacoban 3 198 119
3/14	Contract Nev. and Control 3/18/19/19
B. Approved as to Form	

and Legal Sufficiency:

Assistant County Attorney C. Other Department Review:

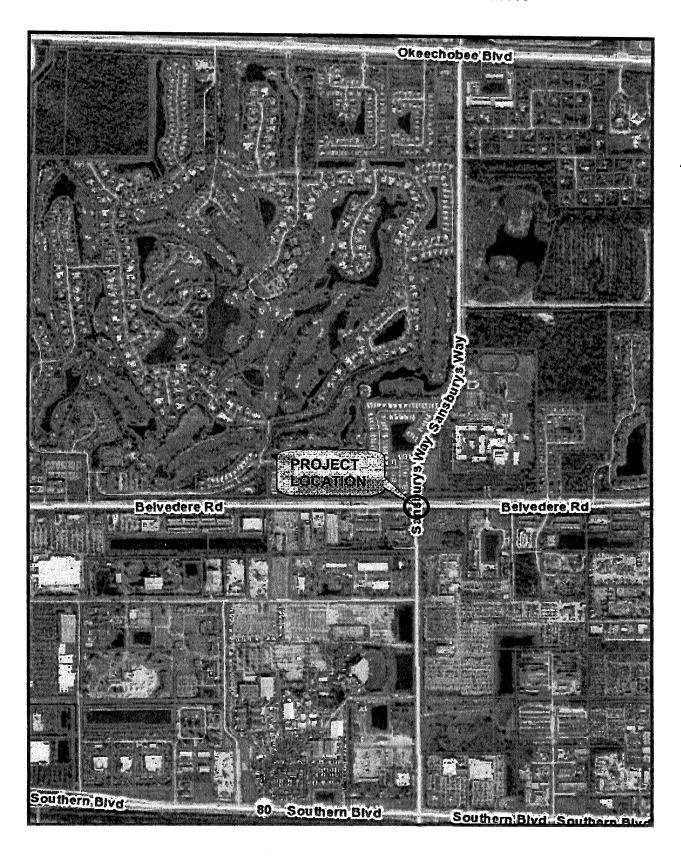
Department Director

This summary is not to be used as a basis for payment.

PROJECT LOCATION

BELVEDERE ROAD & SANSBURY'S WAY INTERSECTION IMPROVEMENTS

PALM BEACH COUNTY PROJECT NO. 2016508







Office of **Equal Business Opportunity**

50 South Military Trail, Suite 202 West Palm Beach, FL 33415 (561) 616-6840 www.pbcgov.com/oebo



Palm Beach County **Board of County** Commissioners

Mack Bernard, Mayor

Dave Kerner, Vice Mayor

Hal R. Valeche

Gregg K. Weiss

Robert S. Weinroth

Mary Lou Berger

Melissa McKinlay

County Administrator

Verdenia C. Baker

"An Equal Opportunity Affirmative Action Employer" DATE:

January 18, 2019

TO:

Holly B. Knight, P.E., Contracts Section Manager

THROUGH:

Allen Gray, Manager

Office of Equal Business Opportunity

FROM:

Angela D. Smith, Small Business Development Specialist

Office of Equal Business Opportunity

SUBJECT:

Compliance Review on Project No. 2016508 **Belvedere Road & Sansbury's Way Intersection**

Improvements

The following is a Compliance Review of SBE participation on the abovementioned project. The Bid Opening date was December 18, 2018. SBE participation is calculated on the Amount Less Contingency and the overall goal set for this project is 15%.

Bidder #1:

Almazan Construction, Inc.

2771 Vista Parkway, Ste. E6 West Palm Beach, FL 33411

Phone:

561-812-3672

Bid Amount:

\$511,113.50

Amount Less Contingency:

\$496,323.50

Goal: Goal Achieved:

15% Overall 88%

SBE Participation:

(MB) ALMAZAN CONSTRUCTION, INC.

Amount Less Contingency:

\$436,890.00

88%

Bidder #2:

Florida Blacktop, Inc.

1287 West Atlantic Blvd. Pompano Beach, FL 33069

Phone:

954-943-9700

Bid Amount:

\$537,156.89 \$522,512.30

Goal:

15%

Goal Achieved:

24.12%

SBE Participation:

(SB)AGRICULTURAL LAND SERVICES, INC. \$4,537.50

.86 %

(SB)WM. D. ADEIMY JR., INC.

\$117.145.75

23,26%

\$121,683.25

24.12%



Bidder #3:

R&D Paving, LLC

400 Executive Center, Suite 210 West Palm Beach, FL 33401

Phone:

561-588-6681

Bid Amount:

\$549,770.25

Amount Less Contingency: \$533,839.45

Goal:

15%

Goal Achieved:

37.8%

SBE Participation:

(WB)R&D PAVING, LLC

\$201,996.70

37.8%

Bidder #4:

Rosso Site Development, Inc.

1302 S. J Street

Lake Worth, FL 33460

Phone:

561-689-0889

Bid Amount:

\$576,041.37 Amount Less Contingency: \$562,013.37

Goal:

15%

Goal Achieved:

36.9%

SBE Participation:

(SB)ROSSO SITE DEVELOPMENT, INC.

\$207,426.82

36.9%

Bidder #5:

Ranger Construction Industries, Inc.

101 Sansbury's Way

West Palm Beach, FL 33411

Phone:

561-793-9400

Bid Amount:

\$614,876.65

Amount Less Contingency: Goal:

\$596,989.65 15%

Goal Achieved:

16.6%

SBE Participation:

(SB)COATS CONCRETE CONSTRUCTION

\$99,563.46

16.6%

EVALUATION:

Bidder #1, Alamazan Construction, Inc. has met the SBE goal.

ATTACHMENT 4 - PAGE 1 OF 3

	BID PROPOSAL														
BELVEDERE ROAD & SANSBURY'S WAY INTERSECTION IMPROVEMENTS CONTRACT			Engineer's Estimate	Average Unit Price	ALMAZAN CONSTRUCTION, LLC		F	LORIDA BLA	R & D PAVING, LLC						
	PBC PROJECT #2016508													one Nebesale	
ITEM#	ITEM DESCRIPTION	QTY	UNITS	UNIT PRICE	UNIT PRICE		Unit Price	Total		Unit Price	Total	Unit	Price		Total
ROADWAY	TITEMS				1	1							200		
1	MOBILIZATION	1	LS	\$78,000.00	\$68,323.31	\$	35,000.00	<u> </u>	\$	47,999.00			7,000.00		37,000.00
2	MAINTENANCE OF TRAFFIC (INCLUDES PEDESTRIAN MOT)	1	LS	\$78,000.00	\$36,436.03	\$	25,000.00	<u> </u>	\$	57,623.87			2,000.00	<u> </u>	12,000.00
3	CLEARING & GRUBBING	1	LS	\$39,000.00	\$36,944.32	\$	50,000.00		\$	38,690.05			0,000.00		40,000.00
4	REGULAR EXCAVATION	498	CY	\$7.61	\$24.12	\$	12.00		\$	14.64		\$	33.50		16,683.00
5	EMBANKMENT (COMPACTED IN PLACE)	26	CY	\$12.89	\$24.26	\$	22.00		\$	17.33		\$	33.50		871.00
6	OPTONAL BASE GROUP 13	804	SY	\$26.45	\$30.37	\$	18.00		\$	25.65		\$	40.80	<u> </u>	32,803.20
7	ASPHALTIC CONCRETE FRICTION COURSE (1")(FC-9.5)	379	TN	\$108.72	\$178.85	\$	185.00		\$	175.98			204.00		77,316.00
8	SUPERPAVE ASPHALTIC CONCRETE SP-12.5 (1.5") (TRAFFIC LEVEL (72	TN	\$112.20	\$173.60	\$	185.00		\$	132.66		\$	180.00		12,960.00
9	STRUCTURAL ASPHALT OVERBUILD (SP)	295	TN	\$108.72	\$138.59	\$	185.00		\$	119.90		\$	126.50		37,317.50
10	MILL EXISTING ASPHALT PAVEMENT (1" DEPTH)	5,955	SY	\$2.74	\$3.57	\$	6.00		\$	2.98		\$	4.00	<u> </u>	23,820.00
11	INLETS (CURB) (TYPE P-1) (<10')	1	EA	\$10,782.75	\$9,550.13	\$	8,500.00		\$	8,415.67		+	0,260.00		10,260.00
12	INLETS (CURB) (TYPE P-5) (<10')	1	EA	\$5,807.28	\$8,324.56	\$	12,500.00	<u> </u>	\$	9,016.79			6,696.00	<u> </u>	6,696.00
13	CONTROL STRUCTURE	1	EA	\$9,616.76	\$20,414.96	\$	10,000.00	\$ 10,000.00	\$	24,044.78		·	2,680.00		22,680.00
14	CONCRETE CULVERT PIPE (18")	78	LF	\$75.50	\$127.68	\$	65.00		\$	60.11		\$	151.20		11,793.60
15	FRENCH DRAIN 918" DIA) (WITH BALLAST ROCK & FILTER FABRIC)	170	LF	\$156.65	\$159.47	\$	175.00		\$	120.22		\$	167.40		28,458.00
16	CONCRETE CURB & GUTTER (TYPE F)	3,022	LF	\$18.25	\$27.57	\$	26.00		\$	30.06		\$	33.15	<u> </u>	100,179.30
17	ENGRAVING OF CURB FACE	8	EΑ	\$374.93	\$248.23	\$	150.00	<u> </u>	\$	360.67		\$	190.00		1,520.00
18	COLOR TREATED AND STAMPED CONCRETE (SEE SP'S) (5" THICK)	216	SY	\$62.84	\$86.52	\$	72.00		\$	75.74		\$	77.50		16,740.00
19	TRAFFIC SEPARATOR CONCRETE (TYPE IV) (7' WIDE)	75	SY	\$63.00	\$80.29	\$	32.00		\$	76.94		\$	78.50		5,887.50
20	CONCRETE SIDEWALK (4" THICK)	487	SY	\$41.37	\$44.48	\$	31.50		. \$	45.99		\$	53.50		26,054.50
21	CONCRETE SIDEWALK (6" THICK)	40	SY	\$57.60	\$75.29	\$	45.00	\$ 1,800.00	\$	64.92		\$	70.50		2,820.00
22	SODDING	363	SY	\$3.36	\$11.06	\$	3.00	\$ 1,089.00	\$	15.03		\$	7.80		2,831.40
23	TRAFFIC CONTROL OFFICER (NON MOT)	50	MH	\$56.34	\$74.11	\$	125.00	\$ 6,250.00	\$	66.12		\$	55.00		2,750.00
24	STORM SEWER PUMPING (>48")	177	LF	\$23.00	\$19.06	\$	20.00	\$ 3,540.00	\$	24.04	\$ 4,255.08	\$	24.85	\$	4,398.45
	SUBTOTAL (ROADWAY)	,					Γ	\$496,323.50	H ·		\$522,512.30				\$533,839.45
ONTINGE	NCY ITEMS	111111111111111111111111111111111111111	1.11										* ***********************************		
25	CLASS 1 CONCRETE (MISC.)	10	CY	\$362.44	\$325.91	\$	200.00	\$ 2,000.00	\$	389.53		\$	300.00		3,000.00
26	PREMIUM FOR CONFLICT CONDITION	1	EA	\$7,954.87	\$4,725.90	\$	5,000.00	\$ 5,000.00	\$	5,049.52	\$ 5,049.52	\$ 4	4,500.00		4,500.00
27	CHANGEABLE (VARIABLE MESSAGE) SIGN (NON MOT)	50	ED	\$1,175.50	\$29.62	\$	65.00	\$ 3,250.00	\$	19.24	\$ 962.00	\$	28.00	\$	1,400.00
28	STORM SEWER CLEANING (>48")	177	LF	\$18.63	\$27.79	\$	20.00		\$	24.05	\$ 4,256.85	\$	32.40	\$	5,734.80
29	ADJUST WATER VALVE	4	EA	\$250.00	\$267.85	\$	250.00	\$ 1,000.00	\$	120.23	\$ 480.92	\$	324.00	\$	1,296.00
	SUBTOTAL (CONTINGENCY)	• 1		,==,,,,	,==::-	1	r	\$14,790.00		ſ	\$14,644.59	1			\$15,930.80
9 32 157 75		with Autor	N. A. C. C.	TOTAL BID		_	\$511,1		1	\$537,1		(Sept. 17.1)	\$549	770.2	5

BEL	BID PROPOSAL VEDERE ROAD & SANSBURY'S WAY INTERSECTION IMPROV CONTRACT PBC PROJECT #2016508	/EMENT	S		ROSS DEVELOP	45×17	주민관리 : 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	R	ANGER CO		
ITEM#	ITEM DESCRIPTION	QTY	UNITS	T	Unit Price	Γ	Total	1	Unit Price		Total
ROADWAY						1			2.0		
1	MOBILIZATION	1	LS	\$	140,617.57	\$	140,617.57	\$	81,000.00	\$	81,000.00
2	MAINTENANCE OF TRAFFIC (INCLUDES PEDESTRIAN MOT)	1	LS	\$	7,956.27	\$	7,956.27	\$	79,600.00	\$	79,600.00
3	CLEARING & GRUBBING	1	LS	\$	13,831.54	\$	13,831.54	\$	42,200.00	\$	42,200.00
4	REGULAR EXCAVATION	498	CY	\$	25.45		12,674.10	\$	35.00	\$	17,430.00
5	EMBANKMENT (COMPACTED IN PLACE)	26	CY	\$	25.45	\$	661.70	\$	23.00	\$	598.00
6	OPTONAL BASE GROUP 13	804	SY	\$	39.41	\$	31,685.64	\$	28.00	\$	22,512.00
7	ASPHALTIC CONCRETE FRICTION COURSE (1")(FC-9.5)	379	TN	\$	173.25	\$	65,661.75	\$	156.00	\$	59,124.00
8	SUPERPAVE ASPHALTIC CONCRETE SP-12.5 (1.5") (TRAFFIC LEVEL (72	TN	\$	196.35	\$	14,137.20	\$	174.00	\$	12,528.00
9	STRUCTURAL ASPHALT OVERBUILD (SP)	295	TN	\$	137.55	\$	40,577.25	\$	124.00	\$	36,580.00
10	MILL EXISTING ASPHALT PAVEMENT (1" DEPTH)	5,955	SY	\$	2.57	\$	15,304.35	\$	2.30	\$	13,696.50
11	INLETS (CURB) (TYPE P-1) (<10')	1	EA	\$	9,975.00	\$	9,975.00	\$	10,600.00	\$	10,600.00
12	INLETS (CURB) (TYPE P-5) (<10')	1	EA	\$	6,510.00	\$	6,510.00	\$	6,900.00	\$	6,900.00
13	CONTROL STRUCTURE	1	ΕA	\$	22,050.00	\$	22,050.00	\$	23,300.00	\$	23,300.00
14	CONCRETE CULVERT PIPE (18")	78	LF	\$	206.07	\$	16,073.46	\$	156.00	\$	12,168.00
15	FRENCH DRAIN 918" DIA) (WITH BALLAST ROCK & FILTER FABRIC)	170	LF	\$	162.75	\$	27,667.50	\$	172.00	\$	29,240.00
16	CONCRETE CURB & GUTTER (TYPE F)	3,022	LF	\$	23.45	\$	70,865.90	\$	25.20	\$	76,154.40
17	ENGRAVING OF CURB FACE	8	EA	\$	262.50	\$	2,100.00	\$	278.00	\$	2,224.00
18	COLOR TREATED AND STAMPED CONCRETE (SEE SP'S) (5" THICK)	216	SY	\$	102.38	\$	22,114.08	\$	105.00	\$	22,680.00
19	TRAFFIC SEPARATOR CONCRETE (TYPE IV) (7' WIDE)	75	SY	\$	103.01	\$	7,725.75	\$	111.00	\$	8,325.00
20	CONCRETE SIDEWALK (4" THICK)	487	SY	\$	43.23		21,053.01	\$	48.20	\$	23,473.40
21	CONCRETE SIDEWALK (6" THICK)	40	SY	\$	88.05	\$	3,522.00	\$	108.00	\$	4,320.00
22	SODDING	363	SY	\$	5.75		2,087.25	\$	23.70	\$	8,603.10
23	TRAFFIC CONTROL OFFICER (NON MOT)	50	МН	\$	57.75	\$	2,887.50	\$	66.70	\$	3,335.00
24	STORM SEWER PUMPING (>48")	177	LF	\$	24.15	\$	4,274.55	\$	2.25	\$	398.25
	SUBTOTAL (ROADWAY)						\$562,013.37	1			\$596,989.65
ONTINGE	NCYITEMS			1							
25	CLASS 1 CONCRETE (MISC.)	10	CY	\$	210.00	\$	2,100.00	\$	530.00	\$	5,300.00
26	PREMIUM FOR CONFLICT CONDITION	1	EA	\$	4,410.00		4,410.00	\$	4,670.00	\$	4,670.00
27	CHANGEABLE (VARIABLE MESSAGE) SIGN (NON MOT)	50	ED	\$	13.65		682.50	\$	22.20	\$	1,110.00
28	STORM SEWER CLEANING (>48")	177	LF	\$	31.50		5,575.50	\$	31.00	\$	5,487.00
	ADJUST WATER VALVE	4		\$	315.00		1,260.00	\$	330.00	\$	1,320.00
	SUBTOTAL (CONTINGENCY)	•		•			\$14,028.00		1		\$17,887.00
				1	\$576.	041			\$614.	876.	65

BID PROPOSAL

BELVEDERE ROAD & SANSBURY'S WAY INTERSECTION IMPROVEMENTS PALM BEACH COUNTY PROJECT #2016508

THE COUNTY DOES NOT GUARANTEE THE ACCURACY OF THE FORMULAS AND EXTENSIONS USED IN THIS SPREADSHEET. THE ITEMS AND QUANTITIES ABOVE, SHALL GOVERN OVER THE PLANS. PAY ITEM FOOTNOTES IN CONSTRUCTION PLANS SHALL ALSO BE INCLUDED IN ITEM UNIT PRICE.

Note #	PAY ITEM FOOTNOTES
1	All costs for Maintenance of Traffic (MOT) and mobilization shall be considered incidental to, and shall be included in, unit prices for the pay items.
2	All items shall include cost to furnish and install unless otherwise noted.
1 2	Excavation and backfill for structures including cost of any select bedding material that may be necessary for a satisfactory installation as directed by Palm Beach County is considered incidental to the cost of the structures.
4	All items may be increased, decreased or deleted as directed by the engineer.
5	The cost of breaking into existing structures is incidental to cost of pipe.
6	Berm construction, swale construction, re-grading of roadways, driveways, canal sections and all other rough & finish earthwork shall be considered incidental to the bid items "excavation" and "embankment".

Working days to complete project: 120 calendar days (See Special Provisions)

Bids as read at opening on Tuesday, December 18, 2018; 2:00 PM

All bids subject to OSBA SBE compliance and Board Approval.

Prepared by: Geraldine Lazzarino-Kelly, Technical Assistant I

Checked by: Holly B. Knight, P.E., Contracts Section Manager