Agenda Item #: 3-C-7

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date:	April 16, 2019	[X] []	Consent Workshop	[]	Regular Public Hearing
Submitted By:	Engineering & Public Engineering & Public Traffic Division				

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to adopt: a Resolution to support the submittal of a Local Initiatives Program (LIP) grant application through the Palm Beach Transportation Planning Agency (TPA) to the Florida Department of Transportation (FDOT) for funding to construct 7' buffered bicycle lanes on Cresthaven Boulevard between Jog Road and Military Trail/S.R. 809 (Project); and to commit to fund the local share of project delivery and the associated ongoing operation and maintenance expenses.

SUMMARY: Adopting this Resolution will support Palm Beach County's (County) LIP application submittal for funding to construct the project on both sides of Cresthaven Boulevard for an approximate 2.1 mile segment. If selected, the proposed project will be built within the existing road right-of-way and the County will enter into a grant reimbursement agreement with the FDOT. As part of the application process, the TPA requires this resolution to support the LIP application submittal, and the County's commitment to fund design, construction management, and operation and maintenance of the project. The LIP grant will fund 100% of the project's construction at an estimated cost of \$3,916,325.91. The County's local participation funding for Construction provided by the LIP will be programmed in 2024. **This project is partially funded through the infrastructure sales tax.** County surtax funds programmed in 2024 for resurfacing this segment of Cresthaven Boulevard in the amount of \$300,000 will offset the County's local participation funding. <u>District 2 (YBH)</u>

Background and Justification: The FDOT's LIP is a cost-reimbursement program where projects are submitted to the TPA for ranking and prioritization. This road segment is adjacent to residential communities, shopping centers, and Palm Tran routes and is in close proximity to public schools and parks. The project will enhance the safety of bicyclists along Cresthaven Boulevard between Jog Road and Military Trail/S.R. 809.

Attachments:

- 1. Location Map
- 2. Resolution

Recommended By:	Daved I Med	3/28/19	
	County Engineer	Date	
Approved By:	Pay/	74/1/19	
	Assistant County Administrator	Date	

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures	\$0 -	-0-	-0-	-0-	0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$ **	-0-	-0-	-0-	-0-
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes No Does this item include the use of federal funds? Yes No

Budget Acct No.: Fund__ Dept.__ Unit__ Object
Program

Recommended Sources of Funds/Summary of Fiscal Impact:

**This item has no fiscal impact at this time. When the grant is received, it will be brought back to the Board of County Commissioners as an agenda item that includes the complete fiscal impact as well as a budget amendment to recognize the grant revenue and appropriate it to the expense budget. The expected sources of funds for the \$758,510 match are \$300,000 in Infrastructure Sales Tax and \$458,510 from Transportation Improvement Fund and included in the Five Year Road Program in a future fiscal year.

C.	Departmental Fiscal Review:	•	allice	Knylamen	2
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III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

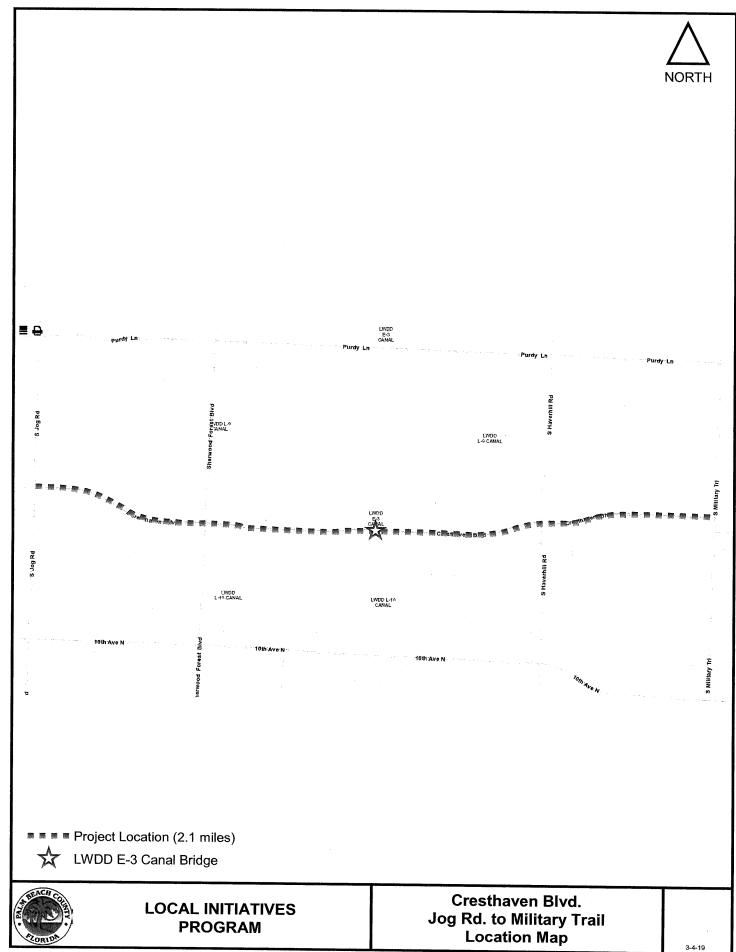
Lusula Blacky		A Jawland
OFMB	\$\\\ 3\\\2\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Contract Dev. and Control 3/29/19
B. Approved as to Form	<i>J</i>	

B. Approved as to Form and Legal Sufficiency:

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



RESOLUTION NO. 2019-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, SUPPORTING THE SUBMITTAL OF AN APPLICATION TO THE PALM BEACH TRANSPORTATION PLANNING AGENCY FOR THE FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL INITIATIVES PROGRAM FOR FUNDING THE CONSTRUCTION OF BUFFERED BICYCLE LANES ON CRESTHAVEN BOULEVARD BETWEEN JOG ROAD AND MILITARY TRAIL/SR809; COMMITTING TO FUND THE LOCAL SHARE OF PROJECT DELIVERY AND THE ASSOCIATED ONGOING OPERATION AND MAINTENANCE EXPENSES; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Palm Beach County (County) is eligible to apply for funding in an amount not to exceed \$5 million from the Florida Department of Transportation (FDOT) Local Initiatives Program (LIP) through the Palm Beach Transportation Planning Agency (TPA); and

WHEREAS, the County desires to make improvements to Cresthaven Boulevard (Road) between Jog Road and Military Trail/SR809 (Project); and

WHEREAS, the Project includes constructing 7' wide, buffered bicycle lanes on both sides of the Road, milling and resurfacing the Road, widening the Lake Worth Drainage District (LWDD) E-3 Canal bridge, and modifying or upgrading three traffic signals on the Road; and

WHEREAS, the Project will be constructed completely within County right-of-way; and

WHEREAS, FDOT will reimburse the County only for the eligible construction costs associated with the Project in an amount not to exceed \$5 million; and

WHEREAS, eligible construction costs associated with the Project to be funded by the LIP is estimated at \$3,916,325.91; and

WHEREAS, the County's share of the Project's cost which will cover design and construction management is estimated at \$758,509.88; and

WHEREAS, the County's surtax funds programmed for resurfacing of the Road can be used to offset the County's share of the Project's cost; and

WHEREAS, after construction of the Project, the County agrees to appropriate such funds as may be necessary for the continued operation and maintenance of the Project.

NOW THEREFORE, BE IT RESOLVED THAT:

- 1. The foregoing recitals are true and correct and are incorporated herein.
- 2. The County hereby supports the submittal of the application to the TPA for the LIP funding of the Project.
- 3. If the Project is selected for funding by the TPA, the County agrees to appropriate such funds as may be necessary to design the Project, to manage the construction of the Project, and to construct the Project.
- 4. This Resolution shall take effect upon adoption.

The foregoing resolution was offered by	Commissioner who moved its
adoption. The motion was seconded by Commiss	sioner and upon being put to a vote,
the vote was as follows:	
COMMISSIONER, MACK BERNARD, MAYOR	-
COMMISSIONER DAVE KERNER, VICE MAYOR	-
COMMISSIONER HAL R. VALECHE	· -
COMMISSIONER GREGG K. WEISS	-
COMMISSIONER ROBERT WEINROTH	-
COMMISSIONER MARY LOU BERGER	
COMMISSIONER MELISSA MCKINLAY	-
The Mayor thereupon declared the Reso	olution duly passed and adopted this day of
	PALM BEACH COUNTY, FLORIDA BY ITS BOARD OF COUNTY COMMISSIONERS BY: Mack Bernard, Mayor
APPROVED AS TO FORM AND LEGAL SUFFICIENCY	SHARON R. BOCK, CLERK & COMPTROLLER
BY: Yelizaveta B. Herman Assistant County Attorney	BY: Deputy Clerk