

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures					
Operating Costs	70,565	62,010	25,000	6,250	
External Revenue	(70,565)	(62,010)	(25,000)	(6,250)	
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	0	0	0	0	

No. ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes X No -
 Does this item include the use of federal funds? Yes X No -

Budget Account No.:
 Fund 1010 Dept 142 Unit VAR Object VAR Program Code VAR
 Program Period VAR

B. Recommended Sources of Funds/Summary of Fiscal Impact:
 Funding source is the U.S. Department of Health and Human Services. No County Funds are required.

C. Departmental Fiscal Review: J. E. Dowe
 Fox Julie Dowe, Director of Finance and Support Services

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Robert Kauer 4/15/19
 OFMB 23
4/14

Ann J. Jacobson 4/11/19
 Contract Development and Control
4/11/19

B. Legal Sufficiency:

Helene C. Collins
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.