

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: April 16, 2019

Consent

Regular

Public Hearing

Workshop

Department:

Submitted by: Information Systems Services

Submitted for: Information Systems Services

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

- A. Rescind** Interlocal Agreement R2016-1894;
- B. Approve** the replacement Interlocal Agreement for network services and disaster recovery server hosting services with the Village of Palm Springs for an annual revenue of \$4,800; and
- C. Authorize** the County Administrator or designee to approve and execute Task Orders associated with these services, up to a maximum dollar value of \$50,000 per Task Order.

Summary: The Village of Palm Springs has an existing Interlocal Agreement with Palm Beach County (R2016-1894) for network services and has requested an increase in network bandwidth and the addition of disaster recovery server hosting services. The County recommends rescinding the existing Agreement and replacing it with a new Agreement for a period of one (1) year with four (4) automatic one-year renewals unless notice is given by either party. This new Interlocal Agreement includes updated contract terms to provide the increased level of network and server hosting services to the Village of Palm Springs and will generate \$4,800 in annual revenues to the County, a net increase of \$1,500. The Florida LambdaRail LLC has approved connection of the Village of Palm Springs to the Florida LambdaRail network. District 3 (DB)

Background and Justification: This Interlocal Agreement provides the Village of Palm Springs with hosting services for disaster recovery and network access to the Florida LambdaRail for internet service at rates based upon an analysis of market pricing for similar services. By utilizing existing computing capacity in providing services to other government entities, collaboration projects such as this support the more efficient utilization of taxpayer-funded resources.

Attachments:

- 1. Interlocal Agreement with Village of Palm Springs (3 originals)
- 2. Copy of Interlocal Agreement 2016-1894
- 3. Agreement with Florida LambdaRail LLC for the connection of the Village of Palm Springs to the Florida LambdaRail network

Recommended by:  3/20/2019
 Department Director Date

Approved by:  4/2/19
 County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
Capital Expenditures	\$0	0	0	0	0
Operating Costs	\$0	0	0	0	0
External Revenues	(\$2,250)	(\$4,800)	(\$4,800)	(\$4,800)	(\$4,800)
Program Inc (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	<u>(\$2,250)</u>	<u>(\$4,800)</u>	<u>(\$4,800)</u>	<u>(\$4,800)</u>	<u>(\$4,800)</u>
# Additional FTE Positions (Cumulative)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Is Item Included in Current Budget Yes X No

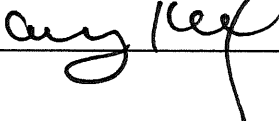
Does this item include the use of federal funds? Yes No X

Revenue Budget Number: Fund 0001 Dept 490 Unit 1300 RevSrc 4900

*Assumes a May 1, 2019 start date for the Interlocal Agreement.

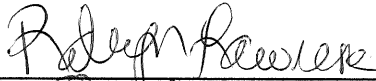
B. Recommended Sources of Funds / Summary of Fiscal Impact


FY 2019 revenue of \$2,250 is calculated as 5 months @ \$400 per month plus the server hosting installation charge of \$250. This Interlocal Agreement represents a net increase in annual revenue of \$1,500.

C. Department Fiscal Review:  3/20/19

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:

  3/22/19
AP (21) ASD OFMB
3/21 3/21 3/21

  3/25/19
Contract Administration

B. Legal Sufficiency:

  3/26/19
Assistant County Attorney

C: Other Department Review:

Department Director

THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.