

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS**

**WORKSHOP SUMMARY**

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**Meeting Date:** April 30, 2019

**Department:** Department of Housing and Economic Sustainability

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**I. EXECUTIVE BRIEF**

**Title:** Palm Beach County Action Plan for Fiscal Year (FY) 2019-2020

**Summary:** Staff is seeking Board direction on the FY 2019-2020 Action Plan strategies and projects. This presentation will provide the Board with an overview of the Community Development Block Grant Program (CDBG), HOME Investment Partnership Program (HOME), and Emergency Solutions Grant Program (ESG), and will detail proposed funding strategies for FY 2019-2020. Annually, the County is required to complete and submit an Action Plan to the U.S. Department of Housing and Urban Development (HUD). The Action Plan is Palm Beach County's application to HUD for annual formula grant funding through CDBG, HOME, and ESG Programs. DHES administers this funding on behalf of the Board of County Commissioners to serve local economic, housing, and community development needs. HUD recently announced FY 2019-2020 allocations: CDBG: \$6,406,686 (-0.5% from FY 2018-2019); HOME: \$2,145,072 (-8.4% from FY 2018-2019); and ESG: \$546,649 (+4.3% from FY 2018-2019). As in previous years, a pro-rata share formula is used for the CDBG funding allocations to municipalities and County departments. The funding recommendations for public service and economic development agencies are consistent with previous Board approvals. The final Action Plan for FY 2019-2020 will be prepared to reflect Board direction from this workshop, and will be presented to the Board for final approval on July 2, 2019. Countywide (JB)

**Background and Policy Issues:** HUD allocates annual CDBG, HOME, and ESG grants to States, Urban Counties, and local jurisdictions called "entitlement communities". Twenty-nine (29) local municipalities participate in Palm Beach County's Urban County Program. Larger municipalities including the Cities of Boca Raton, Boynton Beach, Delray Beach, Jupiter, Palm Beach Gardens, Wellington, and West Palm Beach receive funding directly from HUD. The CDBG Program works to provide decent affordable housing, community facilities and services, and job creation through expansion of businesses. The HOME Program generates affordable housing opportunities for lower-income families. The ESG Program provides housing and supportive services to the homeless and those at risk of homelessness. Federal regulations at 24 CFR Part 91 require that prior to receiving the funds, the County must submit to HUD an Action Plan which identifies all proposed uses of CDBG, ESG, and HOME funding for the upcoming fiscal year. Public input on community needs and proposed uses of funds was generated through public meetings and stakeholder outreach. On March 11, and March 13, 2019, public meetings were held in the western and eastern regions of the County, and outreach was made to various stakeholders including: the Housing Leadership Council, the Affordable Housing Collaborative, the Homeless and Housing Alliance, the Countywide Community Revitalization Team, the Glades Technical Advisory Committee, and participating municipalities.

**Attachment(s):** none

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**Recommended By:** Jonathan Brown April 22, 2019  
Department Director Date

**Approved By:** [Signature] 4/25/19  
Assistant County Administrator Date

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income					
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>					

# ADDITIONAL FTE POSITIONS (Cumulative)					
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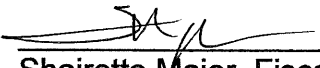
Is Item Included In Current Budget? Yes \_\_\_\_\_ No \_\_\_\_\_  
 Does this Item include the use of Federal funds? Yes \_\_\_\_\_ No \_\_\_\_\_

Budget Account No.:

Fund \_\_\_\_\_ Dept \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_ Program Code/Period \_\_\_\_\_

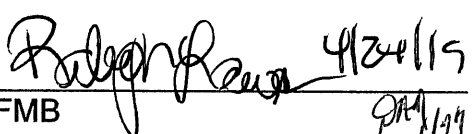
### B. Recommended Sources of Funds/Summary of Fiscal Impact:

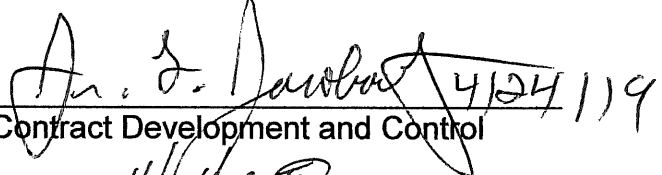
No fiscal impact.


C. Departmental Fiscal Review:   
 Shairrette Major, Fiscal Manager II

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Development and Control Comments:

 4/24/19  
 OFMB 4/24/19  
 8/4/19

 4/24/19  
 Contract Development and Control  
 4/24/19 PD

B. Legal Sufficiency:  
 4/24/19  
 Assistant County Attorney

C. Other Department Review:  
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 Department Director