



**II. FISCAL IMPACT ANALYSIS**

**A. Five-Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b><u>2019</u></b>	<b><u>2020</u></b>	<b><u>2021</u></b>	<b><u>2022</u></b>	<b><u>2023</u></b>
<b>Capital</b>	_____	_____	_____	_____	_____
<b>Expenditures - Operating Costs</b>	_____	_____	_____	_____	_____
<b>External Revenues</b>	_____	_____	_____	_____	_____
<b>Program Income (County)</b>	_____	_____	_____	_____	_____
<b>In-Kind Match (County)</b>	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	_____	_____	_____	_____	_____
<b>Number of additional FTE positions (Cumulative)</b>	_____	_____	_____	_____	_____
<b>Is Item Included In Current Budget?</b>	<b>Yes</b> _____	<b>No</b> _____			
<b>Budget Account Number: Fund</b> _____	<b>Department</b> _____		<b>Unit</b> _____		
	<b>Object</b> _____		<b>Reporting Category</b> _____		

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

**C. Departmental Fiscal Review:**

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

_____	_____
<b>OFMB</b>	<b>Contract Dev. and Control</b>

**B. Legal Sufficiency:**

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**Assistant County Attorney**

**C. Other Department Review:**

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**Department Director**

**May 7, 2019**

**CONSENT AGENDA**

**3.B.3. – CONTINUED**

**A)**

Time extension only of term contract with Trafficware Group Inc. for products, parts, services, and technical support from February 25, 2018 through August 24, 2019.

**B)**

Increase of term contract of \$100,000 with Precision Staffing Inc. d/b/a AP Recruiters & Associates for a total of \$290,000 for temporary personnel and general laborers from February 1, 2019 through January 31, 2020.

**PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL**  
**BOARD OF COUNTY COMMISSIONERS MEETING DATE OF**  
**05/07/2019**

Contractor(s)	Project	Contract Amount S/M/WBE Dollar Amount/Percentage of Participation	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
<b>EXHIBIT A</b>					
Trafficware Group, Inc.	Extension of term contract for products, parts, services, and technical support for the period 02/25/2018 through 08/24/2019 per Master Agreement #SS300464D.	Time Extension Only S/M/WBE: \$0	Engineering/Public Works, Traffic Division 1201-360-3220-5303	Scarlett	

The County has expended or encumbered \$578,457 (\$41,318/month) during the previous fourteen (14) months of the current fifteen (15) month term contract, which includes a three (3) month extension pursuant to the Director of Purchasing's authority. An additional three (3) month extension to the current term contract is necessary in order to complete the procurement process required for a new term contract. This term contract has no renewal options. Awardee is located out of State. This is a sole source provider who is not a certified S/M/WBE.

<b>EXHIBIT B</b>					
Precision Staffing, Inc. d/b/a AP Recruiters & Associates	Increase of term contract for temporary personnel for general laborers for the period 02/01/2019 through 01/31/2020 per Master Agreement #17010RB.	Increased Amount: \$100,000.00 Total with Increase: \$290,000.00 S/M/WBE: \$0	Countywide	Scarlett	

The County has expended or encumbered \$12,571 (\$4,571/month) during the previous two and three quarter (2.75) months of the current twelve (12) month term contract. Public Safety Department/Animal Care & Control Division requests an increase of \$100,000 over the previously authorized amount of \$190,000, during the remaining nine and one quarter (9.25) months of the current term contract. This increase is necessary due to the unanticipated increase in staff excused/unexcused absenteeism and the need to maintain the shelters. This term contract has two (2) twelve (12) month renewal options remaining. The original amount of the contract was \$190,000. Awardee is located in Palm Beach County. No S/M/WBE submitted a bid on this project.

**TOTAL AMOUNT OF ALL AWARDS      \$ 100,000.00**