

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	\$9,000	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>\$9,000</u>	=====	=====	=====	=====
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget?	Yes <u>X</u>	No _____		
Budget Account No.:	Fund	Dept.	Unit	Object
Office of Equal Business Opportunity	0001	768	7658	4801
Department of Airports	4100	120	1110	4809
Palm Tran	1340	540	5160	4809

- DOES NOT include Federal Funds ✓

B. Recommended Sources of Funds/Summary of Fiscal Impact:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Lisa Pa 4/22/19
 23 OFMB 4/12/19
John J. Jantzen 4/24/19
 Contract Administration 4/24/19

B. Legal Sufficiency:

David Behar 4/17/19
 David Behar, County Attorney

C. Approved as to Terms and Conditions:

Sharon
 Director, Office of Equal Business Opportunity

Lana Becke
 Director, Department of Airports

[Signature]
 Director, Palm Tran

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

2019 Palm Beach Partners Business Matchmaker Conference & Expo

On September 20, 2019, from 8:30 a.m. to 6:30 p.m., the 2019 Business Matchmaker Conference & Expo will be held at the Kravis Center, Cohen Pavilion, in West Palm Beach, FL.

The Palm Beach Partners are the official presenters of the 2019 Business Matchmaker Conference & Expo. The Partners consist of the Palm Beach County Board of County Commissioners (Office of Equal Business Opportunity, Department of Airports, and Palm Tran), the School District of Palm Beach County, City of West Palm Beach, City of Riviera Beach, Center for Technology, Enterprise & Development, Inc. (TED Center), and Solid Waste Authority (SWA). Each entity offers technical assistance, consolidated resources, and serves as small business advocates.

The goal of this conference is to bring state, county, and local government agencies, major corporations, and small businesses together to match the multitude of disciplines needed to participate on major contracts. During this conference, the Palm Beach Partners will have an opportunity to increase their certification databases; small business owners will meet with other businesses, both large and small, and major corporations will enhance their list of small business sub-contractors.

Large companies will benefit by meeting face-to-face with small business owners who can provide goods and services that are needed to win agency bids. This benefit also extends to private sector bids and other third-party agreements.

Conference attendees will receive access to an opening plenary session, all workshops, one-on-one government/private agency consultations, a keynote luncheon, and awards reception.

Palm Beach Partners Business Matchmaker
Conference & Expo

Invoice

c/o The TED Center
401 W. Atlantic Ave. Suite O9
Delray Beach, FL 33444

Date	Invoice #
3/15/2019	S130

Bill To

PBC Office of Small Business Assistance
Tonya Davis Johnson
50 South Military Trail
Suite 2N-172
West Palm Beach, FL 33415

P.O. No.	Terms	Due Date	Account #	Project
		3/15/2019		
Description		Qty	Rate	Amount
Partner Commitment for 2019 Palm Beach Partners Business Matchmaker Conference and Expo-PBC Office of Small Business Assistance			3,000.00	3,000.00
Partner Commitment for 2019 Palm Beach Partners Business Matchmaker Conference and Expo-PBC Department of Airports			3,000.00	3,000.00
Partner Commitment for 2019 Palm Beach Partners Business Matchmaker Conference and Expo- Palm Tran			3,000.00	3,000.00
Note: The TED Center, Inc. - 2019 Fiscal agent for PBP Business Matchmaker Conference & Expo			Total	\$9,000.00
			Payments/Credits	\$0.00
			Balance Due	\$9,000.00
Phone #		Web Site		
561-265-3790		www.pbmatchmaker.com		