

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures					
Operating Costs	1,042,654	744,752			
External Revenue	(1,042,654)	(744,752)			
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	0	0			

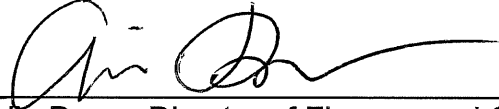
No. ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included In Current Budget? Yes X No
 Does this item include the use of federal funds? Yes X No

Budget Account No.:
 Fund 1010 Dept 142 Unit 1475/1477/1479 Object VAR Program Code VAR Program Period VAR


B.Recommended Sources of Funds/Summary of Fiscal Impact:

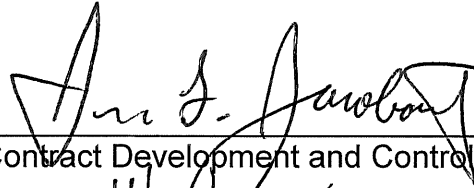
Funding source is the U.S. Department of Health and Human Services. No fiscal impact to the County.

C. Departmental Fiscal Review: 
 Julie Dowe, Director of Finance and Support Services

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 4/24/19
 OFMB 4/23

 4/26/19
 Contract Development and Control 4/26/19

B. Legal Sufficiency:


 Assistant County Attorney

C. Other Department Review:

This summary is not to be used as a basis for payment.

Background and Justification: Under the Ryan White Part A Treatment Extension Act of 2009, the HIV CARE Council establishes priority service areas and assigns funding percentages. Palm Beach County is responsible for the RFP and selecting and contracting with the selected service providers. The listed agencies have been selected to receive funding in accordance with the service priorities and funding allocations designated by the Palm Beach County HIV CARE Council.