

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Year	2019	2020	2021	2022	2023
Capital Expenditures	0	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	0	0	0	0	0
 # Additional FTE Positions (Cumulative)	 0	 0	 0	 0	 0
Is Item Included in Current Budget?	Yes <u>X</u>		No <u> </u>		
Does this Item include the use of Federal Funds?	Yes <u>X</u>		No <u> </u>		
Budget Account No: Fund _____ Dept _____ Unit _____ Object _____	Program _____				

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Fiscal impact cannot be determined at this time. Individual Task Assignments requiring BCC approval will be brought to the Board and fiscal impact will be addressed at that time; otherwise, funding will come from previously approved BCC projects.

C. Departmental Fiscal Review: Walt G. Miller

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:

Luana 4/26/19
OFMB 4/26
4126 ASD 4/26

David J. Jacobson 4/30/19
Contract Development and Control
4/30/19 FW

B. Legal Sufficiency:

J. D. C. [Signature] 5/1/19
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.