

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT					

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes X No
 Does this Item include the use of Federal funds? Yes No

Budget Account No.:

Fund Dept Unit Object Program Code/Period .

B. Recommended Sources of Funds/Summary of Fiscal Impact:

No fiscal impact at this time

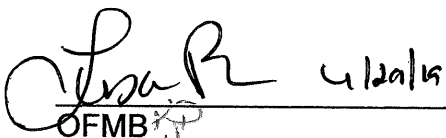
C. Departmental Fiscal Review:



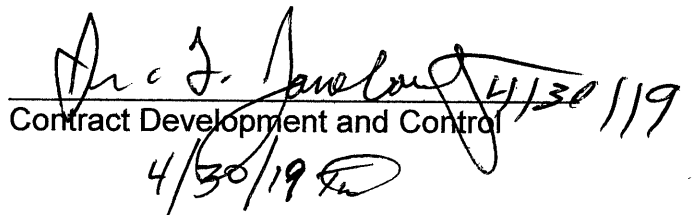
 Shairrette Major, Fiscal Manager II

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:



 OFMB 4/20/19



 Contract Development and Control 4/30/19

B. Legal Sufficiency:



 Assistant County Attorney

C. Other Department Review:

 Department Director

Background and Policy Issues: (Continued from Page 1)

The nine (9) subject applicants and further description of the two programs are summarized as follows:

FORECLOSURE PREVENTION PROGRAM

Provides up to \$15,000 to assist with delinquent mortgage payments, including late fees, attorney's fees, homeowners' association payments, special assessments, other foreclosure associated costs, property taxes, homeowners insurance, and mortgage delinquency and default resolution counseling.

1. Angelina Valeria Flores: Low-income applicant presently employed by the Planning, Zoning and Building Department. She was income certified on March 1, 2019, and has received assistance.

WORKFORCE HOUSING PROGRAM (WHP)

Provides up to \$42,128 in down payment and closing cost assistance to eligible homebuyers for new constructed WHP units. The actual amount of assistance depends upon the purchase price, closing costs and buyer contribution. Buyers must contribute a minimum of 2.5% or 3.5% of the sales price, based on their income category.

1. Michelle Infante: Low-income homebuyer, presently employed by Palm Beach County Water Utilities Department. She was income certified on September 18, 2018, and has received assistance.
2. Christian Londono: Moderate-2 income homebuyer, presently employed by Palm Tran. He was income certified on October 23, 2018, and has received assistance.
3. Hubert Jones: Low-income homebuyer, presently employed by the Parks and Recreation Department. He was income certified on January 29, 2019, and has received assistance.
4. Oswaldo Medina Cedeno: Low-income homebuyer presently employed by Palm Tran. He and was income certified on January 15, 2019, and has received assistance.
5. Wilneeda Emmanuel: Low-income homebuyer presently employed by Palm Beach County Commissioners. She was income certified on June 7, 2018, and has received assistance.
6. Marcus Rodriguez: Moderate-1 income homebuyer presently employed by Palm Tran. He was income certified on February 21, 2019, and has received assistance.
7. LaFrance Defranc: Low-income homebuyer presently employed by the Facilities Development and Operations Department. He was income certified on December 4, 2018, and is scheduled to receive assistance.
8. Lashunda Clemmons: Middle-income applicant presently employed by Palm Tran. She was income certified on March 5, 2019, and is scheduled to receive assistance.