

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures	<u>\$3,113,950</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Operating Costs	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match County	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
NET FISCAL IMPACT	<u><u>\$3,113,950</u></u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Budget Account No.: Fund 4011 Dept. 721 Unit W031 Object 6547

Is Item Included in Current Budget? Yes X No

Does this item include the use of federal funds? Yes No X

Reporting Category N/A

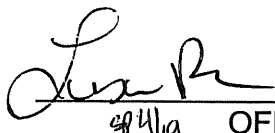

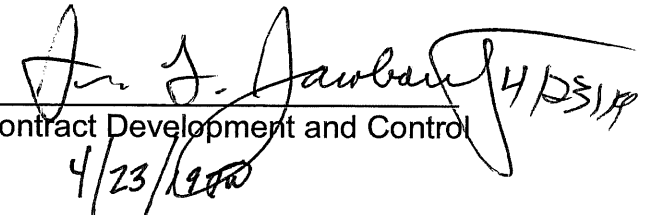
B. Recommended Sources of Funds/Summary of Fiscal Impact:

One (1) time expenditure from user fees, connection fees and balance brought forward.

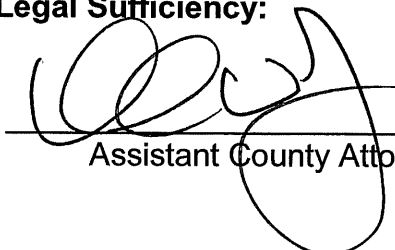
C. Department Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 4/22/19 OFMB	 4/22	 Contract Development and Control 4/23/19
--	---	---

B. Legal Sufficiency:


 Assistant County Attorney
 4/24/19

C. Other Department Review:

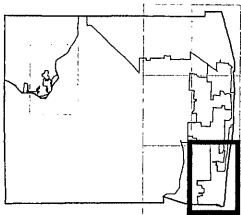
Department Director

This summary is not to be used as a basis for payment.

Project Location

ATTACHMENT 2 OF AGENDA ITEM
CD 07 PALM BEACH COUNTY

SANITARY SEWER COLLECTION SYSTEM REHABILITATION PROJECT, PHASE 2
WUD # 15-098B



Location Sketch

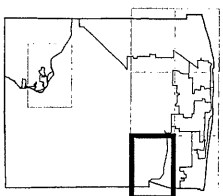
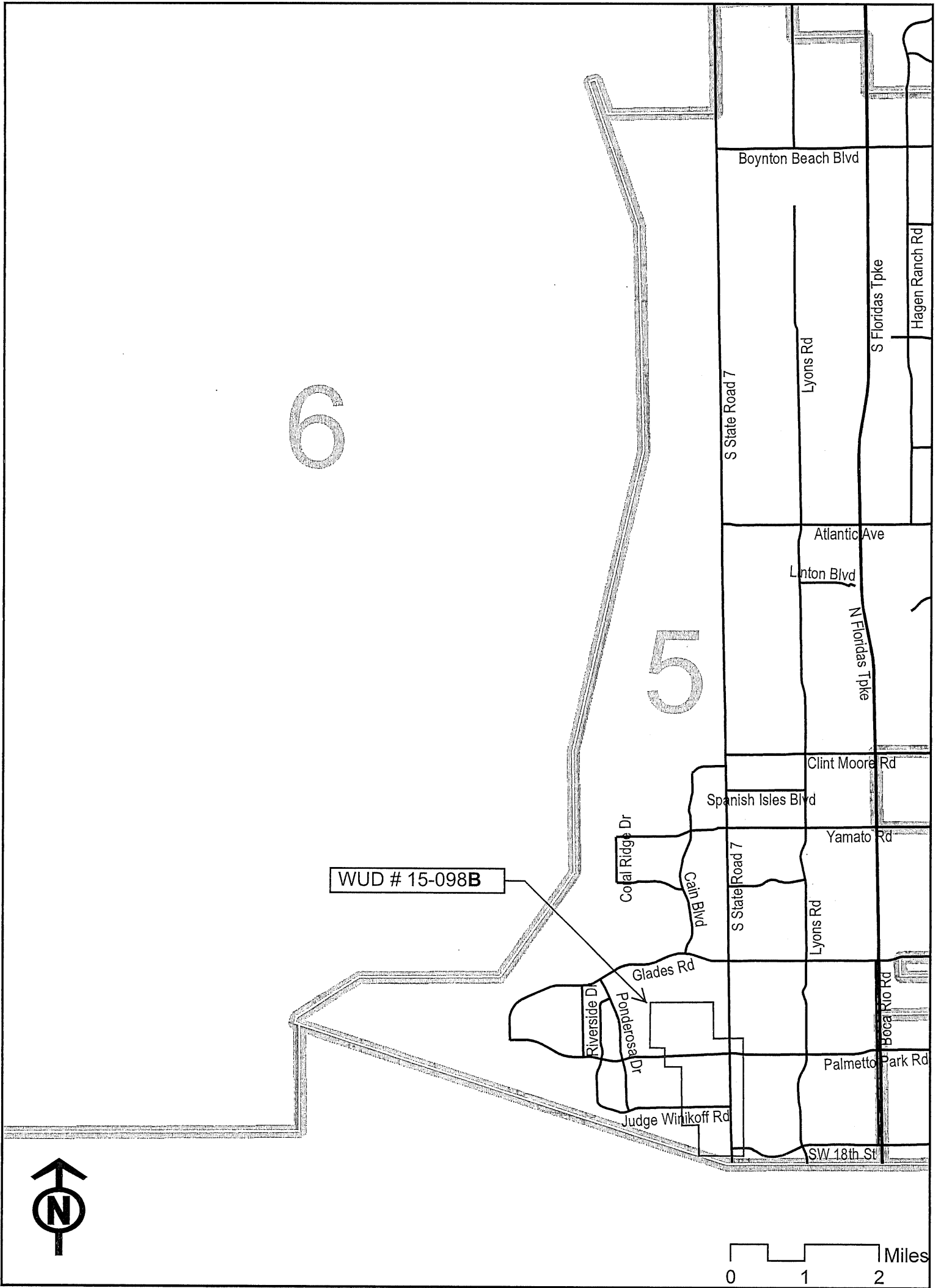
Project Location

ATTACHMENT 2 OF AGENDA ITEM

CD 07 PALM BEACH COUNTY

SANITARY SEWER COLLECTION SYSTEM REHABILITATION PROJCT, PHASE 2

WUD # 15-098B



Location Sketch

BID TABULATION SHEET

**Palm Beach County Sanitary Sewer Collection System
Rehabilitation Project Phase 2**

TITLE

BID# **15-098B**

PAGE 1 OF 1

	Hinterland Group, Inc.		National Water Main Cleaning Co.		TV Diversified, LLC		Vac Vision Environmental LLC			
BASE BID	<u>\$3,113,950.00</u>		<u>\$3,076,115.00</u>		<u>\$5,489,053.17</u>		<u>\$6,824,001.84</u>		<u>\$</u>	
Addendum #0	Y	N	Y	N	Y	N	Y	N	Y	N
Attachment #1 BID BOND	(Y)	N	(Y)	N	(Y)	N	(Y)	N	Y	N
Attachment #2 SBE-M/WBE Schedules	(Y)	N	(Y)	N	(Y)	N	(Y)	N	Y	N
Attachment #3 Certification of Business Location	(Y)	N	(Y)	N	(Y)	N	(Y)	N	Y	N
Attachment #3a Certification of Business Location – Glades Contractor	(Y)	N	(Y)	N	(Y)	N	(Y)	N	Y	N
Attachment #4 List of Major Subcontractors	(Y)	N	(Y)	N	(Y)	N	(Y)	N	Y	N
Attachment #5 Trench Safety	(Y)	N	(Y)	N	(Y)	N	(Y)	N	Y	N
Attachment #6 Minimum Experience Requirements for CIPP Liner Contracts	(Y)	N	(Y)	N	(Y)	N	(Y)	N	Y	N

BIDS PICKED UP BY Jennifer Prettel

ENGINEER

DATE 12/12/18



Date: December 19, 2018

TO: Jennifer Prettel, P.E.
WUD, Engineering Division

Through: Allen Gray, Manager, OSBA *A. Gray*

FROM: Angie Whitaker, Small Bus. Dev. Specialist II *AW*

SUBJECT: **Compliance Review on Project No. WUD 15-098B**
PBC Sanitary Sewer Collection System Rehabilitation Project
Phase 2

Office of
Small Business Assistance
0 South Military Trail, Suite 202
West Palm Beach, FL 33415
(561) 616-6840
FAX: (561) 616-6850
www.pbcgov.com/osba



**Palm Beach County
Board of County
Commissioners**

- Mack Bernard, Mayor
- Dave Kerner, Vice Mayor
- Hal Valeche
- Greg K. Weiss
- Robert S. Weinroth
- Mary Lou Berger
- Melissa McKinlay

County Administrator
Verdenia C. Baker

*"An Equal Opportunity
Affirmative Action Employer"*

The following is a compliance evaluation of the 15% SBE participation goal established on the above-mentioned project.

Low Bidder: **National Water Main Cleaning Co.**
1806 Newark Turnpike
Kearny, NJ 07032
(973) 483-3200
Phone:
Bid Opening: **December 12, 2018**
Bid Amount: **\$ 3,076,115.00**
Goal: **15% Overall**
Goal Achieved: **0%**

SBE Participation:
iTCLM Enterprises, Inc. \$ 0.00 0%

2nd Low Bidder: **Hinterland Group, Inc.**
2051 W Blue Heron Blvd.
Riviera Beach, FL 33404
(561) 640-3503
Phone:
Bid Opening: **December 12, 2018**
Bid Amount: **\$ 3,113,950.00**
Goal: **15% Overall**
Goal Achieved: **10.1398%**

SBE Participation:
Rapid Milling & Paving, LLC \$ 315,750 10.1398%



Office of
Small Business Assistance

50 South Military Trail, Suite 202

West Palm Beach, FL 33415

(561) 616-6840

FAX: (561) 616-6850

www.pbcgov.com/osba



Palm Beach County
Board of County
Commissioners

Mack Bernard, Mayor

Dave Kerner, Vice Mayor

Hal Valeche

Greg K. Weiss

Robert S. Weinroth

Mary Lou Berger

Melissa McKinlay

County Administrator

Verdenia C. Baker

"An Equal Opportunity
Affirmative Action Employer"

3rd Low Bidder:

TV Diversified, LLC

1530 53rd St.
Mangonia Park, FL 33407
Phone: (561) 629-7087

Bid Opening:

December 12, 2018

Bid Amount:

\$ 5,488,969.99

Goal:

15% Overall

Goal Achieved:

15.1442%

SBE Participation:

IMR Development Corp. \$ 802,062.00 14.6122%

Kathy A. Robinson dba \$ 29,200.97 .5319%

Bird's Eye View

EVALUATION

The low bidder, National Water Main Cleaning Co., has not met the SBE goal for this project.

The 2nd low bidder, Hinterland Group, Inc., has not met the SBE goal for this project, however, he has exceeded the 7% min. SBE participation in order to receive ranking for responsible SBE bidders consideration.

The 3rd low bidder, TV Diversified, LLC, has met the SBE goal for this project, but falls outside the range of ranking of responsible bidders consideration.

cc: David Behar, Assistant County Attorney I
File

1 TCLM Enterprise Inc. is not a PBC certified SBE



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 01/30/2019

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER: South Shore Insurance Inc. 955 SE Central Parkway Stuart, FL 34994
CONTACT NAME: Jennie Lanman
PHONE (A/C, No., Ext): (772) 426-9973
FAX (A/C, No.): (772) 221-1960
E-MAIL ADDRESS: jennie@southshore-insurance.com
INSURER(S) AFFORDING COVERAGE: INSURER A: Hartford Casualty Insurance Company 29424
INSURER B: Property & Casualty Ins Comp of The Hartford 34690
INSURER C: Sentinel Insurance Compsny 11000
INSURER D: Hartford Fire Insurance Company 19682
INSURER E: The North River Insurance Company 21105
INSURER F:

COVERAGES CERTIFICATE NUMBER: REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

Table with columns: INSR LTR, TYPE OF INSURANCE, ADDL SUBR INSD WVD, POLICY NUMBER, POLICY EFF (MM/DD/YYYY), POLICY EXP (MM/DD/YYYY), LIMITS. Rows include Commercial General Liability, Automobile Liability, Umbrella Liab, Workers Compensation and Employers' Liability, and Inland Marine.

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
The Board of County Commissioners, Palm Beach County, Florida (a political subdivision of the State of Florida) is hereby named as additional insured under the terms of the policy on blanket form when required by written contract/agreement with the insured executed prior to injury or damage.

CERTIFICATE HOLDER: Palm Beach County Water Utilities Department c/o JDi Data Corporation 100 W Cypress Creek Rd, Suite 1052 Ft Lauderdale, FL 33309
CANCELLATION: SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE: Jennie Lanman