Agenda Item #:

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: May 7, 2019		[X] []	Consent Ordinance	[[]	Regular Public Hearing			
Department: Submitted By: Submitted For: ====================================	Department of Public Safety Department of Public Safety Division of Justice Services								

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: the following First Project Budget Adjustments to Contracts/Interlocal Agreement for reentry services for the period of May 1, 2018 through September 30, 2020 funded by the Second Chance Act Grant SMART Reentry:

- 1. Contract #R2018-0935, The Lord's Place, Inc. (TLP)
- 2. Contract #R2018-0936, Gulfstream Goodwill Industries, Inc. (GGI)
- 3. Interlocal Agreement #R2018-0937, City of Riviera Beach
- 4. Contract #R2018-0938, Florida Atlantic University (FAU)

Summary: Palm Beach County was awarded a SMART Reentry grant on September 19, 2017, from the Department of Justice for \$850,000 (Award # 2017-CZ-BX-0003) from October 1, 2017 through September 30, 2020. On May 16, 2017, the Board of County Commissioners authorized the County Administrator or designee to execute amendments and administrative documents associated with these contracts on behalf of the Board of County Commissioners after approval of legal sufficiency by the County Attorney's Office, and within budgeted allocations. All four (4) contracts were amended to include updated County required language related to the termination, criminal history records check and scrutinized companies articles and an exhibit "D" Policy and Procedure Guide was added to each. Additionally, the first adjustment with Gulfstream Goodwill Industries, Inc. decreases designated allowable "out of pockets" expenses from \$6,793 to \$4,494. The first adjustment with the City of Riviera Beach increases designated allowable "out of pockets" expenses from \$6,793 to \$4,494. The

Background and Justification: Palm Beach County has developed a Strategic Plan for providing effective and coordinated reentry services to those returning from incarceration. The RESTORE Initiative is a product of this plan. The programs are intended to reduce recidivism among transitioning offenders, enhance public safety and improve the lives of communities, victims and offenders.

Attachments:

- 1) First Project Budget Adjustment with TLP
- 2) First Project Budget Adjustment with GGI
- 3) First Project Budget Adjustment with the City of Riviera Beach
- 4) First Project Budget Adjustment with FAU

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II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

F	Fiscal Years	<u>2019</u>	2020	<u>2021</u>	<u>2022</u>	<u>2023</u>				
Pers	onal Services									
	ating Costs									
-	ts and Aids									
Capit	tal Expenditures									
	rnal Revenues									
	ram Income (County)									
	nd Match (County)					and a strength of the strength				
	t Fiscal Impact	*								
# AD	DITIONAL FTE									
POS	ITIONS (Cumulative)	0	0	0	0	0				
Is Item Included In Current Budget? Yes <u>X</u> No Does this item include the use of federal funds? Yes <u>X</u> No Budget Account Exp No: Fund <u>1436</u> Dept. <u>662</u> Unit <u>5699</u> Obj. VAR <u>Prog. SMTNN</u> <u>GY18</u> Rev No: Fund <u>1436</u> Dept. <u>662</u> Unit <u>5699</u> Rev.3129 <u>Prog. SMTREV</u> <u>GY18</u>										
B. F	B. Recommended Sources of Funds/Summary of Fiscal Impact: Grant:17-20 DOJ 2nd Chance Act Grant 2017-CZ-BX-0003 Fund: Justice Service Grant Fund Unit: Adult Reentry									
*	No Fiscal Impact									
С. С	Departmental Fiscal Rev	iew:								
III. REVIEW COMMENTS										
A. O	FMB Fiscal and/or Cont	ract Dev. and	Control Comm	ents:	1					
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Ā	Sistant County Attorney	2 4/10 By	419 71							

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.