



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact**

Fiscal Years	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
Personal Services	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
Grants and Aids	_____	_____	_____	_____	_____
Capital Expenditures	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
Net Fiscal Impact	* _____	_____	_____	_____	_____

# ADDITIONAL FTE POSITIONS (Cumulative)      0                      0                      0                      0                      0

Is Item Included In Current Budget?    Yes X    No \_\_\_\_\_  
 Does this item include the use of federal funds?    Yes X    No \_\_\_\_\_  
 Budget Account Exp No: Fund 1436 Dept. 662 Unit 5699 Obj. VAR Prog. SMTNN  
GY18

Rev No: Fund 1436 Dept. 662 Unit 5699 Rev. 3129 Prog. SMTREV  
GY18

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Grant: 17-20 DOJ 2nd Chance Act Grant 2017-CZ-BX-0003  
 Fund: Justice Service Grant Fund  
 Unit: Adult Reentry

\*No Fiscal Impact

C. Departmental Fiscal Review: \_\_\_\_\_

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

[Signature] OFMB      [Signature] Contract Dev. And Control  
 4/10      4/10 com 4/10      4/19/19 TW

**B. Legal Sufficiency:**

[Signature] 4/19/19  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director