



**II. FISCAL IMPACT ANALYSIS**

A. FIVE YEAR SUMMARY OF FISCAL IMPACT:

Fiscal years	2019	2020	2021	2022	2023
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	_____	_____	_____	_____	_____
No. additional FTE positions (Cumulative)	_____	_____	_____	_____	_____

Is item included in current Budget? Yes \_\_\_\_\_ No \_\_\_\_\_

Does this item include the use of Federal Funds? Yes \_\_\_\_\_ No \_\_\_\_\_

Budget Account No.: Fund \_\_\_\_\_ Dept. \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_

Revenue Source \_\_\_\_\_

B. RECOMMENDED SOURCES OF FUNDS/SUMMARY OF FISCAL IMPACT:  
**No Fiscal Impact.**

C. DEPARTMENTAL FISCAL REVIEW: \_\_\_\_\_

**III. REVIEW COMMENTS**

A. OFMB FISCAL AND/OR CONTRACT DEV. AND CONTROL COMMENTS:

\_\_\_\_\_  
OFMB

\_\_\_\_\_  
Contract Dev. and Control

B. LEGAL SUFFICIENCY:

\_\_\_\_\_  
Assistant County Attorney

C. Other Department Review:

\_\_\_\_\_  
Department Director