Agenda Item: **5A-1**

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Dat	e: May 7, 2019	[] Consent [] Ordinance	[X] []	Regular Public Hearing					
Department Submitted By: Clerk & Comptroller, Palm Beach County									
Submitted F									
		I. <u>EXECUTIVE BRIEF</u>	<u>?</u>						
Motion and	Γitle:								
	Staff recommends motion to Receive and File: Presentation of the Palm Beach County Comprehensive Annual Financial Report (CAFR) for fiscal year ending September 30, 2018.								
Summary:									
	The Clerk & Comptroller's office will provide a year-end financial review based on the Palm Beach County Comprehensive Annual Financial Report (CAFR) for FY 2018. (Time: 30 min.) Countywide (DN)								
Background	and Justification	ı:							
	The Clerk & Co on the Palm Bea FY 2018.	omptroller's office will provid ach County Comprehensive A	e a year-end .nnual Finan	financial review based cial Report (CAFR) for					
Attachments	: None (presentati	on will be delivered at the me	eting)						
Recommende				3-8-19					
	Stephen	I. Weiss, Director - Financia	ıl Services	Date					
Approved by	:	N/A							
	Assistant	t County Administrator		Date					

II. FISCAL IMPACT ANALYSIS

A. FIVE YEAR SUMMARY OF FISCAL IMPACT:

Fiscal years		2019	2020	2021	2022	2023
Capi	tal Expenditures		-			
Oper	rating Costs			10001		
Exte	rnal Revenues					
Prog	ram Income (County)		-			
In-ki	nd Match (County)			Project (Control of Control of Co	NAME OF THE PERSON OF THE PERS	***************************************
NET	FISCAL IMPACT					
	additional FTE ions (Cumulative)					
Is ite	m included in current Budget?		Yes	No_		
Does this item include the use of Federal Fund			Yes	No	No	
Budget Account No.: Fund Dep			Unit _	Obj	ect	-
	Revenue Source _					
В. С.	RECOMMENDED SOURCES C No Fiscal Impact.					
C.	DEPARTMENTAL FISCAL RE	view:				
	III. RE	EVIEW C	OMMEN'	ΓS		
A.	OFMB FISCAL AND/OR CONT				COMMEN	NTS:
	OFMB		Contract	Dev. and Co	ontrol	
В.	LEGAL SUFFICIENCY:					
	Assistant County Attorney					
C.	Other Department Review:					
	Department Director					