

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
No. ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____
Is Item Included In Current Budget?			Yes _____	No _____	
Does this item include the use of Federal Funds?			Yes _____	No _____	
Budget Account No.:	Fund _____	Dept. _____	Unit _____	Object _____	

B. Recommended Sources of Funds/Summary of Fiscal Impact: No Fiscal Impact.

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

OFMB

Contract Dev. and Control

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director



Office of
Financial Management and Budget
Contracts Development & Control

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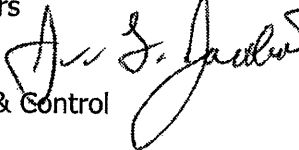
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Palm Beach County
Board of County
Commissioners

Mack Bernard, Mayor
Dave Kerner, Vice Mayor
Hal R. Valeche
Gregg K. Weiss
Robert S. Weinroth
Mary Lou Berger
Melissa McKinlay

County Administrator
Verdenia C. Baker

*"An Equal Opportunity
Affirmative Action Employer"*

Official Electronic Letterhead

DATE: May 6, 2019
TO: Honorable Mack Bernard, Mayor, and Members of the
Board of County Commissioners
FROM: Irwin L. Jacobowitz, Director 
OFMB/Contract Development & Control
RE: Contract Activity Report for the Month of July 2017

In accordance with Countywide PPM #CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The attached report summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of July 2017.

If you have any questions pertaining to this report, feel free to contact me at 355-4151.

ILJ:acs
Attachment

c: Stephen Weiss, Financial Services Manager (w/o attachments)
Janel Larvin, Minutes & Records Supervisor (w/attachments and back-up for R&F)

**CONTRACT DEVELOPMENT AND CONTROL
CONTRACT ACTIVITY REPORT FOR JULY 2017**

	PROJECT NO. / DEPARTMENT / DISTRICT NO.	CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	INCREASE / DECREASE / FINAL AMOUNT & / OR TIME
1	#2011904 Engineering & Public Works District #7	Last Davenport, Inc. R2010-0592	CSA #6	\$7,369.80
2	#2013523 Engineering & Public Works District #2	Wantman Group, Inc. R2011-0174	CSA #4	\$25,842.72
3	#N/A Airports District # Countwide	AECOM Technical Services, Inc. R2014-0031	CSA #III-17-PBIA-A-079	\$33,522
4	#N/A Airports District # Countwide	AECOM Technical Services, Inc. R2014-0031	CSA #III-17-PBIA-A-081	\$8,284
5	#N/A Airports District # Countwide	AECOM Technical Services, Inc. R2014-0031	CSA #III-17-PBIA-A-082	\$2,058.53
6	#2016510 Engineering & Public Works District #4 & 7	Arcadis U.S., Inc. R2014-0891	CSA #1	\$10,550.25
7	#2017705 Engineering & Public Works District #2	Siimmons & White, Inc. R2014-1121	CSA	\$34,952.85
8	#10210 Facilities Development & Operations District #2	Nutting Engineers of Florida, Inc. R2014-1128	CSA #1	\$5,408.00
9	#15206 Facilities Development & Operations District #6	Colome' & Associates, Inc. R2014-1916	CSA #13.5	\$5,020.00
10	#17359 Facilities Development & Operations District #6	Colome' & Associates, Inc. R2014-1916	CSA #28	\$33,942.00
11	#17399 Facilities Development & Operations District #2	Precision Air Systems, Inc. R2015-0049	WO #17-024	\$4,766.00
12	#13791C Facilities Development & Operations District #6	Andrea Construction, Inc. R2015-0157	WO #17-040	\$11,700.00

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13	#15419.01 Facilities Development & Operations District #5	Carrick Contracting Corporation R2015-0290	JOC #17-038	\$12,923.63
14	#17209 Facilities Development & Operations District #2	Gartek Engineering Corporation R2015-0777	CSA #8.1	\$1,680.00
15	#17381 Facilities Development & Operations District #6	Gartek Engineering Corporation R2015-0777	CSA #11	\$16,780.00
16	#16461 Facilities Development & Operations District #1	RGD & Associates, Inc. R2015-0778	CSA #4.1	\$5,800.00
17	#16430 Facilities Development & Operations District #2	JLRD Consulting Engineers, Inc. R2015-0779	CSA #15	\$31,529.00
18	#15465.03 Facilities Development & Operations District #5	Advanced Roofing, Inc. R2015-1780	WO # 17-057	\$686.22
19	#15465.03 Facilities Development & Operations District #5	Hi-Tech Roofing & Sheet Metal, Inc. R2015-1782	WO #17-058	\$858.14
20	#15465.07 Facilities Development & Operations District #1	Roofing Concepts Unlimited/Florida, Inc. R2015-1783	WO #17-055	\$377.26
21	#15465.04 Facilities Development & Operations District #1	Roofing Concepts Unlimited/Florida, Inc. R2015-1783	WO #17-056	\$390.13
22	#15465.08 Facilities Development & Operations District #5	Roofing Concepts Unlimited/Florida, Inc. R2015-1783	WO #17-059	\$1,036.48
23	#15465.07 Facilities Development & Operations District #5	Tecta America South Florida, Inc. R2015-1784	WO #17-050	\$816.00
24	#15393 Facilities Development & Operations District #1	All-Site Construction, Inc. R2015-0155	CO #1	(\$672.00) 40 Day Extension

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25	#14211 Facilities Development & Operations District #5	All-Site Construction, Inc. R2015-1461	CO #3	\$33,409.82 50 Day Extension
26	#17319 Facilities Development & Operations District #5	Colome & Associates, Inc. R2014-1916	CSA #29	\$52,847.00
27	#2015053 Engineering & Public Works District #6	Community Asphalt Corp. R2016-0144	WO#2015053-38	\$197,000.00
28	#10418.01 Facilities Development & Operations District #5	Hedrick Brothers Construction Company, Inc. R2015-1462 (R2012-1000)	CO #3	\$58,460.54 10 Day Extension
29	#10418.01 Facilities Development & Operations District #5	Hedrick Brothers Construction Company, Inc. R2015-1462 (R2012-1000)	CO #4	\$-0- Contingency Reduction 35 Day Extension
30	#WUD16-046 (WA #2) Water Utilities District #2	Hinterland Group, Inc. R2017-0072	Final Authorization Summary	\$90,298.28
31	#2016ERM02 Environmental Resources Management District #6	Kelly Brothers, Inc. R2016-1695	Final Contract Summary	\$56,980.13
32	#ASB2017009 Facilities Development & Operations District #7	Airquest Environmental, Inc. R2017-0412	CSA #5	\$6,000.00
33	#2016505 Engineering & Public Works Districts #2, #3	Alan Gerwig & Associates, Inc. R2017-0026	CSA	\$9,950.40
34	#2017-807 Engineering & Public Works District #3	AUM Construction, Inc. R2017-0232	WA	\$14,400.00
35	#2017-807 Engineering & Public Works District #3	AUM Construction, Inc. R2017-0232	WA	\$7,920.00
36	#N/A Airports District # Countywide	CH2M Hill, Inc. R2016-0700	CSA #III-17-DOA-C-001-012	\$11,498.01
37	#N/A Airports District # Countywide	CH2M Hill, Inc. R2016-0700	CSA #III-17-DOA-C-001-013	\$43,993.08

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38	#N/A Airports District # Countywide	CH2M Hill, Inc. R2016-0700	CSA #III-17-PBI-C-001-010	\$14,269.22
39	#N/A Airports District # Countywide	CH2M Hill, Inc. R2016-0700	CSA #III-17-PBI-C-001-011	\$30,720.96
40	#13202 Facilities Development & Operations District #7	Colomé & Associates, Inc. R2016-0252	CSA #6	\$26,356.00
41	#2011904 Engineering & Public Works District #7	Community Asphalt Corp. R2016-1314	CO #1	30 Day Extension
42	#ASB2017008 Facilities Development & Operations District #1	Eco Advisors, LLC R2017-0413	CSA #12	\$1,298.14
43	#ASB2017006 Facilities Development & Operations District #5	Gaudet Associates, Inc. R2017-0414	CSA #22	\$1,055.00
44	#ASB2017007 Facilities Development & Operations District #5	Gaudet Associates, Inc. R2017-0414	CSA #23	\$1,055.00
45	#ASB2017005 Facilities Development & Operations District #5	Gaudet Associates, Inc. R2017-0414	CSA #24	\$750.00
46	#2017-701 Engineering & Public Works District #5	Gerelco Traffic Controls, Inc. R2017-0234	WA	\$5,224.80
47	#N/A Environmental Resources Management Districts #1, #2, #3, #4, #7	Olsen Associates, Inc. R2016-1377	TO #1377-05	\$45,354.00
48	#13210 Facilities Development & Operations District #2	Protect Video, Inc. R2017-0811	CO #DOP-01	(\$343,000.00)
49	#2017219 Engineering & Public Works District #2	Ranger Construction Industries, Inc. R2016-0143	WO #2015053-24	\$535,000.00
50	#PB16-5 Airports District #Countywide	Ranger Construction Industries, Inc. R2016-1665	CO #2	\$23,683.68 17 Day Extension

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51	#PB16-5 Airports District #Countvwide	Ranger Construction Industries, Inc. R2016-1665	CO #3	\$23,358.31 7 Day Extension
52	#N/A Engineering & Public Works District #4	Southwide Industries, Inc. R2016-0693	N/A	\$35,248.65
53	#N/A Engineering & Public Works District #3	Southwide Industries, Inc. R2016-0693	N/A	\$31,686.20
54	#N/A Engineering & Public Works District #1	Southwide Industries, Inc. R2016-0693	N/A	\$171,680.00
55	#N/A Engineering & Public Works District #7	Southwide Industries, Inc. R2016-0693	N/A	\$15,319.49
56	#N/A Engineering & Public Works District #2	Southwide Industries, Inc. R2016-0693	N/A	\$16,245.60
57	#N/A Engineering & Public Works District #7	Southwide Industries, Inc. R2016-0693	N/A	\$39,635.00
58	#N/A Engineering & Public Works District #5	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	WO #2015055-90	\$51,842.40
59	#2017807 Engineering & Public Works District #3	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	WO #2015055-102	\$18,040.80
60	#N/A Engineering & Public Works District #3	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	WO #2015055-107	\$2,100.00
61	#2013131 Engineering & Public Works District #3	R&D Paving, LLC R2016-0955	Final Contract Summary	\$25,063.97
62	#2012101 Engineering & Public Works District #7	R&D Paving, LLC R2016-1313	CO #2	44 Day Extension

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63	#2017233 Engineering & Public Works District #7	Ranger Construction Industries, Inc. R2016-0143	WO #2015053-41	\$118,000.00
64	#2017235 Engineering & Public Works District #1	Ranger Construction Industries, Inc. R2016-0143	WO #2015053-43	\$113,000.00
65	#2017237 Engineering & Public Works District #1	Ranger Construction Industries, Inc. R2016-0143	WO #2015053-44	\$114,000.00
66	#2017234 Engineering & Public Works District #1	Ranger Construction Industries, Inc. R2016-0143	WO #015053-42	\$129,000.00
67	#2010504A Engineering & Public Works Districts #3, #6	Rosso Site Development, Inc. R2016-0307	CO #4	42 Day Extension
68	#15206 Facilities Development & Operations District #6	Trillium Construction, Inc. R2012-1002 (R2016-0619)	CO #5	\$-0- Contingency Reduction 90 Day Extension
69	#2017102 Engineering & Public Works District #2	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	WO #2015055-112	\$144,909.66
70	#N/A Parks & Recreation District #6	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	WO #PR103415	\$78,638.00