Agenda Item No.: 3-C-1

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

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June 4, 2019

[x] Consent

Regular

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Workshop

Public Hearing

Department: Submitted By:

Engineering & Public Works Department Engineering & Public Works Department

Submitted For:

Roadway Production Division

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: a contract with K-F Group, Inc. (KFG), in the amount of \$1,059,441.02 for professional engineering services for the Royal Palm Beach Boulevard from north of Persimmon Boulevard to north of M Canal project (Project).

SUMMARY: Approval of this contract will provide the professional services necessary for the preparation of design plans and construction bid documents for the Project. The scope of work includes widening of an existing two-lane roadway to a five-lane roadway, with curb and gutter, bike lanes, sidewalks on both sides, and improved drainage to accommodate the road expansion. Improvements will also include the widening of the existing bridge over the M Canal. The Project also includes approximately 0.8 miles of various side street improvements. The solicitation for design professionals was advertised on January 14, 2018 and January 21, 2018, prior to the effective date of the EBO Ordinance and pursuant to the Small Business Enterprise (SBE) Ordinance requirements in effect at that time, with final selection taking place on April 18, 2018. The SBE goal for all contracts is 15%. The SBE participation committed for the Project by KFG is 58% overall. KFG is a Palm Beach County based company. District 6 (YBH)

Background and Justification: On April 18, 2018, the Consultant's Competitive Negotiations Act Selection Committee selected KFG and, in accordance with PPM No. CW-O-048, the Board of County Commissioners (BCC) was notified of the selection on April 19, 2018. Palm Beach County now desires KFG to provide professional services necessary for the Project. The fee, as detailed in Exhibit "B" of the attached contract, has been negotiated as just and reasonable compensation as follows:

Basic Services (Lump Sum) \$ 633,086.02 (1

(Master Plan, Roadway Design, Bridge and Mast Arms, Traffic

Signal).

Reimbursable Expenses (Not to Exceed)

\$ 237,298.90

Topographic Survey,

Geotechnical, Environmental,

Permits, Printing).

Optional Services (Not to Exceed)...... \$ 189,056.10

(Drainage for Offsite Ponds, Post

Design, Pond Survey, Pond Environmental Assessment, Drainage Pond Geotechnical,

Legal Descriptions).

Total: \$1,059,441.02

After reviewing the attached contract and finding it in proper order, the Engineering Department staff recommends BCC approval.

Attachments:

1. Location Sketch

2. Contract with Exhibits "A", "B", "C", "D", "E", "F" and Certificate of Insurance (2)

Recommended by:

County Engineer

9/22/1

County Engineer

Date

Approved By:

Assistant County Administrator

Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures	\$1,430,257	-0-	0-	0-	<u>-0-</u>
Operating Costs			0-		
External Revenues	-0-	-0-		-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)		0-	0-		
NET FISCAL IMPACT	\$1,430,257	-0-	-0-	-0-	-0-
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No Does this item include the use of federal funds? Yes No X

Budget Account No:

Fund 3503 Dept 361

Unit 1882

Object 6505

Recommended Sources of Funds/Summary of Fiscal Impact:

Road Impact Fee Zone 3 Fund

Royal Palm Beach Blvd., N. of Persimmon Blvd. to N. of M Canal

New Task Authorization \$ 633,086.02 Basic Services \$ 237,298.90 \$ 189,056.10 Reimbursable Expenses Optional Services \$1,059,441.02 Staff Charges Roadway Production 158,920.00 Right of Way 52,975.00 Engineering Services 52,975.00 \$ 105,945.00 \$1,430,256.02 Traffic Fiscal Impact

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

B. Approved as to Form and Legal Sufficiency:

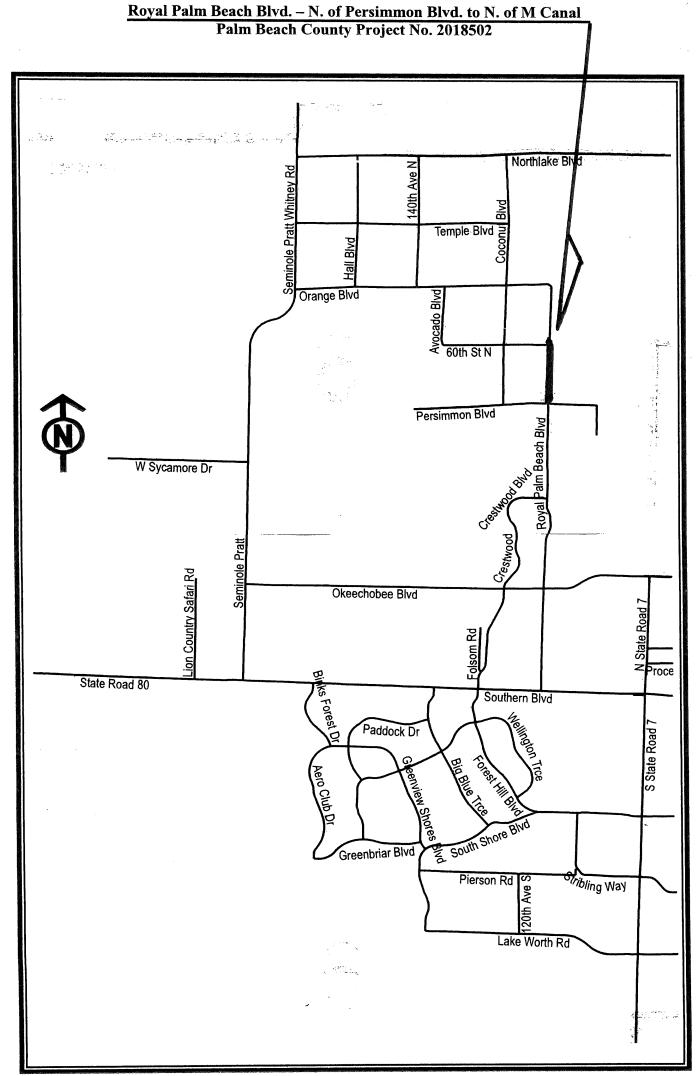
ssistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

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LOCATION SKETCH