

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u> 0 </u>	_____	_____	_____	_____
No. ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____
Is Item Included in Current Budget?	Yes <u> X </u>		No _____		
Does this item include the use of federal funds?	Yes _____		No <u> X </u>		
Budget Account No.:	Fund _____	Department _____	Unit _____	Object _____	Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:
No fiscal impact.

C. Department Fiscal Review: *[Signature]*

III. REVIEW COMMENTS

A. OFMB Fiscal and /or Contract Dev. and Control Comments:

[Signature] OFMB *5/10* *5/9* *5/8* *[Signature]* Contract Dev. and Control *5/13/19 TW* *5115119*

B. Legal Sufficiency:

[Signature]
Assistant County Attorney

C. Other Department Review:

Department Director

ATTACHMENT 1



Florida Department of Environmental Protection

TASK ASSIGNMENT CHANGE ORDER FORM

Required Signatures: **Adobe Signature**

Task Assignment Number: GC913-2 Date: 04/10/2019 Change Order No. 3

Contractor Name: PALM BEACH COUNTY

Contractor Representative: Deborah Drum

DEP Contract Manager: Roger Ruiz

Description of Change (Use additional sheets if necessary):

“Revising sentence in current task assignment from reading :

‘Inspection staff to attend annual meeting Spring 2019 at a rate of \$400 per staff member.’

To read:

Inspection staff to attend annual meeting Spring 2019.”

This is necessary to ensure reimbursement for travel costs shall be in compliance with Chapter 112, FS.

No changes in funding amount or information effected by this Task Assignment Change Order (TACO).

Change in Task Amount

Item	Cost Reimbursement	Fee Schedule	Total
Original Task Amount:			
Task amount prior to this change order:			
Net increase/decrease in task amount:			
Task amount with all change orders:			

Change in Task Time

Original task completion date:	06/30/19
Completion date prior to this change:	06/30/19
Net increase/decrease in task period:	
Completion date with all change orders:	06/30/19



Florida Department of Environmental Protection
TASK ASSIGNMENT CHANGE ORDER FORM

Change in Funding Information

Org. Code	E.O.	Object Code	Budget Entity	Special Category	Grant #	Year	Amount

CONTRACTOR

Deborah L. Drum Digitally signed by Deborah L. Drum
Date: 2019.04.11 12:32:26 -04'00'

Contract Manager _____ Date _____

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION

Roger Ruiz Digitally signed by Roger Ruiz
Date: 2019.04.11 12:59:29 -04'00'

Contract Manager _____ Date _____

APPROVED:

Fletcher Herrald Digitally signed by Fletcher Herrald
Date: 2019.04.11 14:07:51 -04'00'

Budget Representative _____ Date _____

Fletcher Herrald Digitally signed by Fletcher Herrald
Date: 2019.04.11 14:08:06 -04'00'

Contractual Authority _____ Date _____

cc: Procurement Section (MS93)
 Bureau of Finance & Accounting (MS78) - 2 copies

APPROVED AS TO FORM AND LEGAL SUFFICIENCY
 BY [Signature]
 County Attorney

ATTACHMENT 2



INTEROFFICE MEMORANDUM
Palm Beach County
Environmental Resources Management

DATE: June 7, 2018

TO: Verdenia C. Baker
County Administrator

THROUGH: Patrick Rutter *PR*
Assistant County Administrator

FROM: Deborah Drum, Director *DD* 6/7/18
Environmental Resources Management

SUBJECT: REQUEST FOR DELEGATION OF APPROVAL AUTHORITY:
Contract No. GC913 with the Florida Department of
Environmental Protection for the Permitting and Compliance
Assistance Program for pollutant storage tank compliance.

On June 20, 2017, agenda item 5E-1 (R2017-0838) the County Commission approved the County Administrator or her designee to sign all future extensions, task assignments, and other forms associated with this Contract, and any necessary minor amendments that do not substantially change the scope of work, terms, or conditions of this Contract.

This memorandum is my request for delegation of signatory authority for the Director or Deputy Director of Environmental Resources Management to sign all future time extensions, task assignments, certifications and other documents associated with this Contract and any necessary minor amendments to those documents that do not substantially change the scope of work, terms, or conditions of this Contract. If you agree, please sign below and return this memorandum. I am available to answer any questions you may have concerning this request. Thank you in advance for your consideration.

APPROVED: *Verdenia C. Baker* DATE: *6/12/18*
Verdenia C. Baker, County Administrator

DD:kf
Attachment