



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact**

Fiscal Years	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>Net Fiscal Impact</b>	* =====	=====	=====	=====	=====
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	_____	_____	_____	_____	_____

Is Item Included In Current Budget? Yes \_\_\_\_\_ No \_\_\_\_\_  
 Does this item include the use of federal funds? Yes X No \_\_\_\_\_  
 Budget Account Exp No: Fund \_\_\_\_\_ Department \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_  
 Rev No: Fund \_\_\_\_\_ Department \_\_\_\_\_ Unit \_\_\_\_\_ Rev Source \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Grant:  
Fund:  
Unit:

\*There is no additional fiscal impact associated with this agenda item.

Departmental Fiscal Review: (w) [Signature] 4/5/2019

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

[Signature] 5/1/19  
OFMB [Signature] 4/29/19

[Signature] 5/2/19  
Contract Administration [Signature]

**B. Legal Sufficiency:**

[Signature] 5/3/19  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.



US DEPARTMENT OF JUSTICE  
OFFICE OF JUSTICE PROGRAMS

**GRANT ADJUSTMENT NOTICE**

<b>Grantee Information</b>			
<b>Grantee Name:</b>	Palm Beach County	<b>Project Period:</b>	10/01/2017 - 09/30/2020
<b>Grantee Address:</b>	301 N. Olive Avenue West Palm Beach, 33401	<b>Program Office:</b>	OVW
<b>Grantee DUNS Number:</b>	07-847-0481	<b>Grant Manager:</b>	Aisha J Battle
<b>Grantee EIN:</b>	59-6000785	<b>Application Number(s):</b>	2017-X0247-FL-WE
<b>Vendor #:</b>	596000078	<b>Award Number:</b>	2017-WE-AX-0034
<b>Project Title:</b>	Palm Beach County's Enhanced Response to Sexual Assault, Domestic Violence, Dating Violence and Stalking		<b>Award Amount:</b> \$900,000.00
<b>Program Office Approvals</b>			
*Approval Types			
<input type="checkbox"/> Changes in Consultant rates (in excess of \$650/day)	<input type="checkbox"/> Publication Plan Submissions		
<input type="checkbox"/> Purchase of Automatic Data Processing (ADP) Equipment and Software	<input type="checkbox"/> Funding for Criminal Justice Information and Communication Systems		
<input type="checkbox"/> Foreign Travel Costs	<input checked="" type="checkbox"/> Other (Please enter type of Program Office Approval below) <u>Anti-Stalking Toolkit Re</u>		
<b>*Required Justification for Program Office Approvals:</b>			
This submission supports project goal 1: Increase support by strengthening legal advocacy service programs and other victim services for victims of sexual assault, domestic violence, dating violence, and stalking. Obj. 2: Increase and			
<b>Attachments:</b>			
Filename:	User:	Timestamp:	
Anti-Stalking Toolkit 2018 Final VersionPDF with highlighted changes 1.23.19.pdf	NBishop1	01/23/2019 5:11 PM	
<input type="button" value="Print"/>			
<b>Audit Trail:</b>			
Description:	Role:	User:	Timestamp:
Approved-Final	PO - GAN 1st Line Supervisor	Krista.Blakeney-Mitchell@usdoj.gov	02/04/2019 6:20 PM
Approved-GM	PO - GAN 1st Line Supervisor	aisha.battle@usdoj.gov	02/03/2019 1:28 PM
<b>Attachment <u>1</u> Page <u>1</u> of <u>2</u></b>			

I approve this GAN containing an Anti-Stalking Toolkit.			
Submitted	PO - Grant Manager	NBishop1	01/24/2019 11:17 AM
Draft	EXTERNAL - External User	NBishop1	01/23/2019 5:12 PM
Draft	EXTERNAL - External User	NBishop1	01/22/2019 2:33 PM



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<b>Project Title:</b>	Palm Beach County's Enhanced Response to Sexual Assault, Domestic Violence, Dating Violence and Stalking	<b>Award Amount:</b>	\$900,000.00
<b>Program Office Approvals</b>			
*Approval Types			
<input type="checkbox"/> Changes in Consultant rates (in excess of \$650/day)	<input type="checkbox"/> Publication Plan Submissions		
<input type="checkbox"/> Purchase of Automatic Data Processing (ADP) Equipment and Software	<input type="checkbox"/> Funding for Criminal Justice Information and Communication Systems		
<input type="checkbox"/> Foreign Travel Costs	<input checked="" type="checkbox"/> Other (Please enter type of Program Office Approval below) <input type="text" value="Training"/>		
<b>*Required Justification for Program Office Approvals:</b>			
Palm Beach County Victim Services & Certified Rape Crisis Center (PBCVCS) collaborated with one of its OVW grant partners, Destiny by Choice, to attend, participate in, and present during the 2019 International Conference on Sexual Assault,			
<b>Attachments:</b>			
<b>Filename:</b>	<b>User:</b>	<b>Timestamp:</b>	
conference brochure.pdf	NBishop1	01/23/2019 5:10 PM	
Detailed agenda.pdf	NBishop1	01/23/2019 5:10 PM	
Training worksheet JR.docx	NBishop1	01/24/2019 8:52 AM	
Print			
<b>Audit Trail:</b>			
<b>Description:</b>	<b>Role:</b>	<b>User:</b>	<b>Timestamp:</b>
Approved-Final	PO - GAN 1st Line Supervisor	Krista.Blakeney-Mitchell@usdoj.gov	02/20/2019 5:18 PM
Approved-GM	PO - GAN 1st Line Supervisor	aisha.battle@usdoj.gov	02/20/2019 9:22 AM
Attachment <u>2</u> Page <u>1</u> of <u>2</u>			

I approve this GAN.

Submitted	PO - Grant Manager	NBishop1	01/24/2019 8:58 AM
Draft	EXTERNAL - External User	NBishop1	01/24/2019 8:57 AM
Draft	EXTERNAL - External User	NBishop1	01/23/2019 5:10 PM
Draft	EXTERNAL - External User	NBishop1	01/23/2019 11:55 AM



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		<b>Award Amount:</b>	\$900,000.00
Program Office Approvals			
*Approval Types			
<input type="checkbox"/> Changes in Consultant rates (in excess of \$650/day)	<input type="checkbox"/> Publication Plan Submissions		
<input type="checkbox"/> Purchase of Automatic Data Processing (ADP) Equipment and Software	<input type="checkbox"/> Funding for Criminal Justice Information and Communication Systems		
<input type="checkbox"/> Foreign Travel Costs	<input checked="" type="checkbox"/> Other (Please enter type of Program Office Approval below) <input type="text" value="Gender Bias Strategic F"/>		
*Required Justification for Program Office Approvals:			
This submission supports project goal 3: Develop and promote policies that enhance best practices for responding to victims. Obj. 1: Integrate the principles "Identifying and Preventing Gender Bias in Law Enforcement Response to Sexual <div style="float: right; text-align: right;">                     ^ v                 </div>			
Attachments:			
Filename:	User:	Timestamp:	
Gender Bias Strategic Plan Draft Revised 2.13.19.docx	NBishop1	02/14/2019 4:32 PM	
<input type="button" value="Print"/>			
Audit Trail:			
Description:	Role:	User:	Timestamp:
Approved-Final	PO - GAN 1st Line Supervisor	Krista.Blakeney-Mitchell@usdoj.gov	02/21/2019 12:42 PM
Approved-GM	PO - GAN 1st Line Supervisor	aisha.battle@usdoj.gov	02/21/2019 11:28 AM
I approve this GAN. <div style="text-align: center; margin-top: 10px;"> <b>Attachment <u>3</u> Page <u>1</u> of <u>2</u></b> </div> <div style="float: right; text-align: right;">                     ^ v                 </div>			

Submitted	PO - Grant Manager	NBishop1	02/14/2019 4:35 PM
Draft	EXTERNAL - External User	NBishop1	02/14/2019 4:33 PM
Draft	EXTERNAL - External User	NBishop1	02/14/2019 4:28 PM





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Program Office Approvals			
*Approval Types			
<input type="checkbox"/> Changes in Consultant rates (in excess of \$650/day)	<input type="checkbox"/> Publication Plan Submissions		
<input type="checkbox"/> Purchase of Automatic Data Processing (ADP) Equipment and Software	<input type="checkbox"/> Funding for Criminal Justice Information and Communication Systems		
<input type="checkbox"/> Foreign Travel Costs	<input checked="" type="checkbox"/> Other (Please enter type of Program Office Approval below) <input type="text" value="Training Curriculum"/>		
*Required Justification for Program Office Approvals:			
This GAN is submitted to seek approval of the SART Designation Training for Law Enforcement Officers' Curriculum. The curriculum will be used to produce an online training for Law Enforcement Officers who response to Sexual Assault cases. <div style="text-align: right;"> <span>^</span>  <span>v</span> </div>			
Attachments:			
Filename:	User:	Timestamp:	
Curriculum for submission.docx	NBishop1	02/22/2019 3:32 PM	
Evaluation Questions.docx	NBishop1	02/22/2019 3:33 PM	
<input type="button" value="Print"/>			
Audit Trail:			
Description:	Role:	User:	Timestamp:
Approved-Final	PO - GAN 1st Line Supervisor	Krista.Blakeney-Mitchell@usdoj.gov	02/27/2019 12:28 PM
Approved-GM	PO - GAN 1st Line Supervisor	aisha.battle@usdoj.gov	02/25/2019 4:21 PM
Attachment <u>4</u> Page <u>1</u> of <u>2</u>			

I approve this GAN. <span style="float: right;">^</span> <span style="float: right;">v</span>			
Submitted	PO - Grant Manager	NBishop1	02/22/2019 3:42 PM
Draft	EXTERNAL - External User	NBishop1	02/22/2019 3:40 PM
Draft	EXTERNAL - External User	NBishop1	02/22/2019 3:37 PM
Draft	EXTERNAL - External User	NBishop1	02/22/2019 3:16 PM
Draft	EXTERNAL - External User	NBishop1	02/22/2019 3:13 PM



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<input type="checkbox"/> Purchase of Automatic Data Processing (ADP) Equipment and Software	<input type="checkbox"/> Funding for Criminal Justice Information and Communication Systems		
<input type="checkbox"/> Foreign Travel Costs	<input checked="" type="checkbox"/> Other (Please enter type of Program Office Approval below) <input style="width: 100px;" type="text" value="Educational poster"/>		
<b>*Required Justification for Program Office Approvals:</b>			
<div style="border: 1px solid black; padding: 5px;">                     The submitted verbiage is for a poster that will serve as supplemental materials used by Clergy to ensure their congregation has access to victim services should they become a victim of sexual assault or domestic violence. Clergy who have                 </div>			
<b>Attachments:</b>			
Filename:	User:	Timestamp:	
Clergy DV Poster for private spaces.docx	NBishop1	03/14/2019 8:24 AM	
<input type="button" value="Print"/>			
<b>Audit Trail:</b>			
Description:	Role:	User:	Timestamp:
Approved-Final	PO - GAN 1st Line Supervisor	Krista.Blakeney-Mitchell@usdoj.gov	04/01/2019 12:46 PM
Approved-GM	PO - GAN 1st Line Supervisor	aisha.battle@usdoj.gov	04/01/2019 10:23 AM
I approve this GAN. <div style="text-align: center; margin-top: 20px;"> <b>Attachment <u>5</u> Page <u>1</u> of <u>2</u></b> </div>			

Submitted	PO - Grant Manager	NBishop1	03/14/2019 8:25 AM
Draft	EXTERNAL - External User	NBishop1	03/13/2019 3:06 PM
Draft	EXTERNAL - External User	NBishop1	03/13/2019 3:00 PM
Draft	EXTERNAL - External User	NBishop1	03/13/2019 2:53 PM