

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

Meeting Date: June 18, 2019	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
	<input type="checkbox"/> Ordinance	<input type="checkbox"/> Public Hearing
Department:		
Submitted By:	<u>Palm Beach County Sheriff's Office</u>	
Submitted For:	<u>Palm Beach County Sheriff's Office</u>	

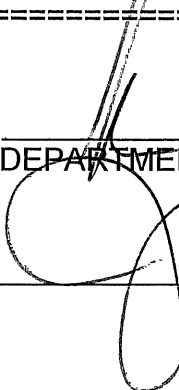
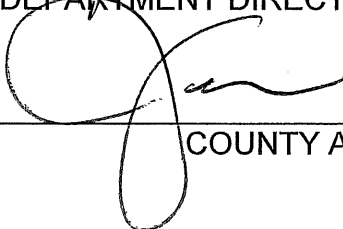
I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to: **A) Accept** on behalf of the Palm Beach County Sheriff's Office a Letter of Donation from the Palm Beach County Police Athletic League, Inc., for a donation in the amount of \$82,791, for the period of June 1, 2019 through May 31, 2020, and **B) Approve** a budget amendment of \$82,791 in the Sheriff's Grant Fund.

**Summary:** On May 24, 2019, the Palm Beach County Police Athletic League (PAL) provided a letter of donation to the Palm Beach County Sheriff's Office (PBSO) to fund the first year salary of a Recreation Specialist who will be assigned to the San Castle Community Center where PAL will be collaborating with Palm Beach County Office of Community Revitalization (OCR) to provide recreational and educational programming at the San Castle Community Center. PAL will also provide funding for a 15 passenger van to be used for PAL recreational activities. One PBSO position is created with this action. An increase in funding from the County may be requested through our annual budget process once the grant period ends. There is **no match requirement** associated with this award. Countywide (LDC)

**Background and Justification:** The Palm Beach County Police Athletic League is a non-profit organization which endeavors to build partnerships between youth and law enforcement and the community through recreational and educational programs designed to encourage, enhance, and develop good citizenship and improve the quality of life in Palm Beach County. There is no CFDA or contract number associated with this donation.

- Attachments:**
- 1. Letter of Donation
  - 2. Budget Amendment

RECOMMENDED BY:		6/11/19
	DEPARTMENT DIRECTOR	DATE
APPROVED BY:		6/13/19
	COUNTY ADMINISTRATOR	DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures	\$30,000				
Operating Costs	\$52,791				
External Revenues	(\$82,791)				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact					
# Additional FTE Positions (Cumulative)	1				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X  
Does this item include the use of federal funds: Yes \_\_\_\_\_ No X  
Budget Account No.: Fund 1152 Agency 160 Org \_\_\_\_\_ 2357 Object 6600  
Reporting Category \_\_\_\_\_

B. Recommended Sources of Funds / Summary of Fiscal Impact:  
The Letter of Donation from PAL provides \$82,791 to PBSO to support the hire of a full-time Recreation Specialist over a one year period and the purchase of a van. There is no match requirement associated with this award.

PBC Police Athletic League-FY19	\$82,791
Total Program Budget	\$82,791

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

[Signature] 6/11/19 OFMB \$611  
[Signature] 6/13/19 Contract Administration 6/12/19 TW

B. Legal Sufficiency:  
[Signature] 6/13/19 Assistant County Attorney

C. Other Department Review:  
\_\_\_\_\_  
Department Director



Palm Beach County  
Police Athletic League, Inc.  
3228 Gun Club Road  
West Palm Beach, FL 33406

PAL Board of Directors

Peter Holton  
*President*

Bruce Boyd  
*Vice President*

Dale Sisson  
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Carmen "Rosie" Palermo  
*Secretary*

Scott Scrivner  
*Executive Director*

Phone: 561 202-9670

Fax: 561 586-1763

Email: [pbcpal@pbso.org](mailto:pbcpal@pbso.org)

May 24, 2019

Palm Beach County Sheriffs Office  
3228 Gun Club Rd  
West Palm Beach, FL 33406

To whom it may concern,

The Palm Beach County Police Athletic League Inc., (PAL) has agreed to fund the first year salary of a Recreation Specialist (pay grade 180) not to exceed \$52,791. The position will be used to expand services at the San Castle Community Center where PAL will be collaborating with Community Partners and Palm Beach County Office of Community Revitalization (OCR) to provide recreational and educational programming at the San Castle Community Center.

Palm Beach County PAL will also fund a new 15 passenger van not to exceed \$30,000 to be used for PAL recreational activities.

The total grant award is \$82,791 for the period of June 1, 2019 through May 31, 2020.

If you have any questions, please feel free to contact me at 561 687-6771. Thank you for your time and efforts to serve the youth of Palm Beach County.

Respectfully,

Scott Scrivner, Executive Director  
Palm Beach County PAL, Inc.

19-0769

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT

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FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

BGEX 061119\*1505  
BGRV 061119\*493

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<b>Revenues</b>								
Palm Beach County Police Athletic League-FY19								
160-2357-6600	Contrib/Donations from Private Sources	0	0	82,791	0	82,791		
<b><u>TOTAL REVENUES</u></b>		8,002,075	9,738,875	\$82,791	\$0	9,821,666		
<b>Expenditures</b>								
Palm Beach County Police Athletic League-FY19								
160-2357-9498	Transfer to Sheriff's Fund 1902	0	0	82,791	0	82,791		
<b><u>TOTAL EXPENDITURES</u></b>		8,002,075	9,738,875	\$82,791	\$0	9,821,666		

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

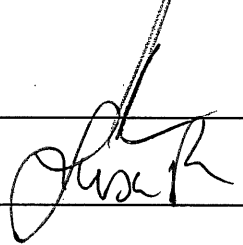
OFMB Department - Posted

Signatures

Date

By Board of County Commissioners  
At Meeting of June 18, 2019

Deputy Clerk to the  
Board of County Commissioners

 6/11/19  
6/11/19