

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: June 18, 2019

☒ **Consent**

☐ Regular

[] Workshop

☐ Public Hearing

Department: Facilities Development and Operations

I. EXECUTIVE BRIEF

Motion and Title: **Staff recommends motion to approve:** Change Order No. 4 to the contract with Robling Architecture Construction, Inc. (R2017-0307) decreasing the Guaranteed Maximum Price (GMP) for the Water Utilities Division Central Regional Operations Center (WUD CROC) Buildings 1 & 10 Heating, Ventilation, and Air Conditioning (HVAC) Improvements project in the amount of \$130,662.30.

Summary: On March 14, 2017, the Board approved Amendment No. 1 to the construction management services continuing contract with Robling Architecture Construction, Inc. (R2016-0762) in the amount of \$1,219,255 for construction management services related to modifications to the HVAC systems, repainting of the entire interior of the building, replacement of worn and outdated carpet at the Administration Building, HVAC modifications at the Operations and Maintenance Building and chillers, and adding epoxy flooring in the Meter Shop and Storage Building. There is \$130,662.30 remaining as a result of deleted scope, buyout savings, unused allowances, and unused owner contingency. The amendment was funded through the Water Utilities Department User Fees. All savings will be returned to the Water Utilities Department User Fees. This bid was solicited on March 14, 2017, prior to the effective date of the Equal Business Opportunity Ordinance and pursuant to the Small Business Enterprise (SBE) Ordinance requirements. The SBE goal established by the SBE Ordinance for this contract is 15% and the final SBE participation achieved is 74.5% of which 20% was achieved by a WBE. Robling Architecture Construction, Inc. is a Palm Beach County business. (Capital Improvements Division) District 2 (LDC)

Background and Justification: On March 14, 2017, the Board approved Amendment No. 1 to the contract with Robling Architecture Construction, Inc. in the amount of \$1,219,255 for construction management services for modifications to the heating, ventilation and air conditioning (HVAC) system, repainting of the entire interior of the building, replacement of worn and outdated carpet at the Administration Building, HVAC modifications at the Operations and Maintenance Building and chillers, and adding epoxy flooring in the Meter Shop and Storage Building. After reconciliation of the final construction costs, a credit of \$130,662.30 is being returned to the County.

Attachments:

1. Location Map
2. Budget Availability Statement
3. Change Order History
4. Change Order No. 4
5. CM@Risk History Sheet

Recommended by:



Army Wolf

Department Director

5/17/19

Date _____

Approved by:

VC Baker

County Administrator

6/5/19

Date /

II. FISCAL IMPACT ANALYSIS

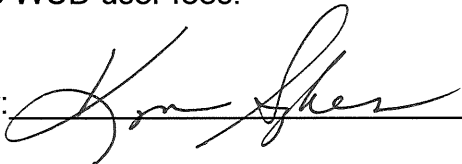
Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures	(\$130,662)	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	(\$130,662)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget: Yes X No _____
Does this item include the use of federal funds? Yes _____ No X

Budget Account No: Fund 4001 Dept 720 Unit 2410 Object 4615


B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funds are being returned to the WUD user fees.

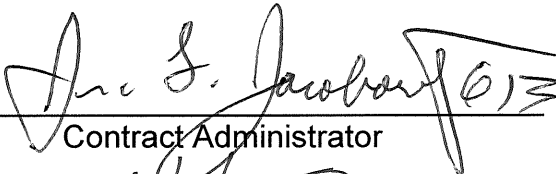
C. Departmental Fiscal Review: 

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:



OFMB

5/23/19
5/30
5/23
5/2


Contract Administrator

6/3/19
6/3/19

B. Legal Sufficiency:


Assistant County Attorney

6/4/19

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

LOCATION MAP

Project Name: WUD CROC Bldg. 1 & 10 HVAC Improvements



BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 03/14/19 REQUESTED BY: Anthony Longo PHONE: 233-0219

PROJECT TITLE: WUD CROC Bldg. 1 & 10 HVAC Improvements
(Same as CIP or IST, if applicable)

ORIGINAL CONTRACT AMOUNT: \$1,219,255.00 IST PLANNING NO.:

REQUESTED AMOUNT: (\$130,662.30) BCC RESOLUTION#: R-2017-0307
DATE: 03/14/17

CSA or CHANGE ORDER NUMBER: Change Order #04

LOCATION: BUILDING NUMBER:

DESCRIPTION OF WORK/SERVICE LOCATION:

PROJECT/W.O. NUMBER: 16456

CONSULTANT/CONTRACTOR: Robling Architecture Construction, Inc.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

1. CCP #010: Return Unused Funds(\$130,662.30)

CONSTRUCTION (\$130,662.30)
PROFESSIONAL SERVICES \$
STAFF COSTS* \$
EQUIP. / SUPPLIES \$
CONTINGENCY \$
TOTAL (\$130,662.30)

* By signing this BAS your department agrees to these CID staff charges and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed. If this BAS is for construction costs of \$250,000 or greater, staff charges will be billed as actual and reconciled at the end of the project. If the project requires Facilities Management or ESS staff your department will be billed actual hours worked upon project completion.

BUDGET ACCOUNT NUMBER(S) (Specify distribution if more than one and order in which funds are to be used):

FUND: 4001 DEPT: 1720 UNIT: 2410 OBJ: 4615

IDENTIFY FUNDING SOURCE FOR EACH ACCOUNT: (check and provide detail for all that apply)

- Ad Valorem (Amount \$) Infrastructure Sales Tax (Amount \$)
State (source/type: Amount \$) Federal (source/type: Amount \$)
Grant (source/type: Amount \$) Impact Fees: (Amount \$)
Other (source/type: LSR Amount \$ mcy)

Department: WUD

BAS APPROVED BY: [Signature] DATE: 3/14/19

ENCUMBRANCE NUMBER:

CHANGE ORDER HISTORY
WUD CROC BLDG. 1 10 HVAC
PROJECT #16456

CO #	Description	Date Approved	Amount Approved by Director	Amount Approved by CRC	Amount Approved by BCC	Days Approved by Director	Days Approved by CRC	Days Approved by BCC	\$ SBE
1	CCP #1 - Paint Electrical Room 2nd Floor and refinish stained wood lobby desk. CCP #2 - Primer for rolled carpet in lieu of carpet tiles. CCP #4: Credit for change of flexible duct (\$20,906.00). (Increase construction contingen by \$14,806.00)	5/28/2018	\$0.00			0			(\$15,956.00)
2	CCP #3 - New Air Handler Modules	7/19/2018		\$99,892.90			90		\$ 99,892.90
3	CCP #5 - Replace 11 valves in chiller yard (Reduce construction contingency by \$22,824.00)	1/22/2019	\$0.00			0			\$ 22,824.00
4	CCP #010 - Return Unused Funds	Pending			-\$130,662.30	0	0		\$ (130,662.00)
		Totals	\$0.00	\$99,892.90	-\$130,662.30	0	90	0	\$83,936.90

DIR + CRC DOLLARS TO DATE	DIR + CRC TOTAL DAYS TO DATE
\$99,892.90	90

ORIGINAL CONTRACT PRICE	\$17,125.00
AMENDMENT #1	\$1,219,255.00
PREVIOUS CHANGE ORDERS (1 - 3)	\$99,892.90
THIS CHANGE ORDER (4)	-\$130,662.30
ADJUSTED CONTRACT PRICE	\$1,205,610.60

CHANGE ORDER BRIEF
WUD CROC BLDG. 1 & 10 HVAC IMPROVEMENTS
PROJECT NO. 16456
JANUARY 15, 2019

Prime Contractor.....Robling Architecture Construction, Inc.

Change Order No.04

Change Order Amount.....(\$130,662.30)

Changed Contract Time0 calendar days

Description of CCP's:

1. CCP #010: Return Unused Funds(\$130,662.30)

Total Amount of Change Order(\$130,662.30)

Description and Reason-for-Change Code:

1. CCP #010(Q) : The returning of unused funds due to previous changes requested by the customer.

Reason-for-change codes

D = Differing Site Conditions

E = Errors/Omissions in Design

O = Owner-Initiated

Q = Quantity Adjustments

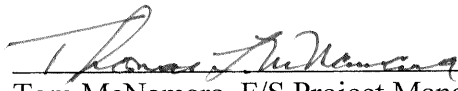
R = Request by another Agency/Outside Party

X = Other (Specify:)

Z = Zoning/Code/Ordinance Change

Estimated premium value of errors/omissions for this change order: \$0

SUBMITTED:

 4/25/19
Tom McNamara, F/S Project Manager Date
Capital Improvements Division

Attachment 4

PALM BEACH COUNTY

CHANGE ORDER

ISSUED TO: Robling Architecture Construction Inc.
101 Walker Avenue
Greenacres, FL 33411

CHANGE ORDER NO.: 004

PROJECT: WUD CROC Bldg. 1 and 10 and Interior
Improvements

REFERENCE CCP NO.: 10

RESOLUTION NO.: R2017-0307 (R2016-0760)

PROJECT NO. 16456

DISTRICT NO.: 2

The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect.

DESCRIPTION OF CHANGE:

1. CCP #010: Return Unused Funds.....(\$130,662.30)

CONTRACT PRICE

Orig. Contract Price (TO #1):	\$17,125.00
Amendment #1	1,219,255.00
Previous CO # 01 through : 03	\$99,892.90
This Change Order No. : 04	(\$130,662.30)
ADJUSTED Contract Price:	\$1,205,610.60

COMPLETION DATE

Contract Completion Date will be increased by 0 calendar days.
Contract Notice to Proceed Date: 03/27/17
Contract Substantial Completion Date: 04/03/18
ADJUSTED Substantial Completion Date: N/A

CONTRACTOR

Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modifications(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract. The above changes are accepted:

Robling Architecture Construction Inc.
Contractor

By: 

Print Name: Damon Albeding

Title: President Date: 3/29/19

DESIGN PROFESSIONAL

The above changes are recommended for approval by the Owner:

JLRD

Design Professional

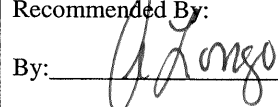
By: 

Print Name: MICHAEL PLINDEN

Title: Vice President Date: 3/29/19

PALM BEACH COUNTY

Recommended By:

By: 

Title: Project Manager Date: 4/1/19

By: 

Title: Director - CID Date: 4.5.19

By: 

Title: Director, FD&O Date: 5/17/19

By: 

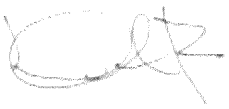
Legal Sufficiency - CAO Date: 6/4/19

Approved By:

By: _____

Mack Bernard

Title: Mayor, BCC Date: _____

PALM BEACH COUNTY	
CONSTRUCTION CHANGE PROPOSAL (CCP)	
TO: Palm Beach County 2633 Vista Parkway West Palm Beach, FL 33411	CCP NUMBER: 010
	DATE: 01//10/19
ATTENTION: Tom McNamara	PROJECT NAME: WUD CROC HVAC/Paint/Flooring
REFERENCE: Final Reconciliation	PROJECT NUMBER: 16456
	CONTRACT NUMBER: R-2017-0048
<p>We propose to accomplish the MODIFICATIONS identified in FIELD BULLETIN FB #<u>n/a</u> and as described herein. Except as modified below, the original contract and all prior amendments shall remain in full force and effect.</p> <p>DESCRIPTION:</p> <p>Final reconciliation, return of unused funds to owner closing out the project financially</p> <p>PROPOSED CONTRACT PRICE CHANGE (decrease) \$130,662.30</p> <p>PROPOSED CONTRACT TIME CHANGE (increases) _____ days (unchanged)</p> <p>PROPOSED NEW SUBSTANTIAL COMPLETION _____ date</p>	
DISTRIBUTION:	<p>FROM: Robling Architecture Construction, Inc. CONTRACTOR</p> <p></p> <p>SIGNED: _____</p> <p>DATE: <u>01/10/19</u> _____</p>

CCP 010

Robling Architecture Construction, Inc.

Construction Change Proposal Calculation Sheet

Date	January 10, 2019
Project Manager:	Tom McNamara
Job Number	16456
Job Name	Final Reconciliation

Ref Description	CCP# 010
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[illegible]

Contingency Use Directive Log

Project No.: 16456

Project Name: WUD CROC HVAC / Paint / Flooring

[illegible]

SCHEDULE 1
LIST OF PROPOSED SBE-M/WBE PARTICIPATION

PROJECT NAME OR BID NAME: WUD CROC HVAC/Paint/Flooring
NAME OF PRIME BIDDER: Robling Architecture Construction, Inc.
CONTACT PERSON: Damon A. Robling
BID OPENING DATE: _____

PROJECT NO. OR BID NO.: 16456
ADDRESS: 101 Walker Avenue, Greenacres, FL 33463
PHONE NO.: 561-649-6705 FAX NO.: 561-649-6748
USER DEPARTMENT: Capital Improvements Division

THIS DOCUMENT IS TO BE COMPLETED BY THE PRIME CONTRACTOR AND SUBMITTED WITH BID PACKET. PLEASE LIST THE NAME, CONTACT INFORMATION AND DOLLAR AMOUNT AND/OR PERCENTAGE OF WORK TO BE COMPLETED BY ALL SBE -M/WBE's ON THIS PROJECT. IF THE PRIME IS AN SBE-M/WBE, PLEASE ALSO LIST THE NAME, CONTACT INFORMATION AND DOLLAR AMOUNT AND/OR PERCENTAGE OF WORK TO BE COMPLETED BY THE PRIME ON THIS PROJECT. THE PRIME AFFIRMS THAT IT WILL MONITOR THE SBES LISTED TO ENSURE THE SBES PERFORM THE WORK WITH ITS OWN WORKFORCE.

(Check one or both Categories)			<u>DOLLAR AMOUNT AND/OR PERCENTAGE OF WORK</u>				
Name, Address and Phone Number	<u>M/WBE</u>	<u>SBE</u>	Black	Hispanic	Women	Caucasian	Other (Please Specify)
	Minority Business	Small Business					
1. Robling Architecture Construction, Inc. 101 Walker Avenue, Greenacres FL	<input type="checkbox"/>	<input checked="" type="checkbox"/>	_____	_____	_____	(\$130,662.30)	_____
2. _____	<input type="checkbox"/>	<input type="checkbox"/>	_____	_____	_____	_____	_____
3. _____	<input type="checkbox"/>	<input type="checkbox"/>	_____	_____	_____	_____	_____
4. _____	<input type="checkbox"/>	<input type="checkbox"/>	_____	_____	_____	_____	_____
5. _____	<input type="checkbox"/>	<input type="checkbox"/>	_____	_____	_____	_____	_____

(Please use additional sheets if necessary)

Total	_____	_____	_____	_____	_____
Total Bid Price \$	<u>(130,662.30)</u>	Total SBE-M/WBE Participation Dollar Amount and/or Percentage of Work <u>(\$130,662.30)</u>			

I hereby certify that the above information accurate to the best of my knowledge: _____
Signature Title

NOTE: 1. The amount listed on this form for a SBE-M/WBE Prime or Subcontractor must be supported by price or percentage listed on the signed Schedule 2 or signed proposal in order to be counted toward goal attainment.
2. Firms may be certified by Palm Beach County as an SBE and/or M/WBE. If firms are certified as both an SBE and M/WBE, please indicate the dollar amount and/or percentage under the appropriate category.
3. M/WBE information is being collected for tracking purposes only.

This document must be completed by ALL SBE-M/WBE's and submitted with this bid packet. Specify in detail, the particular work items to be performed and the dollar amount and/or percentage for each work item. SBE credit will only be given for items which the SBE-M/WBE's is certified to perform. Failure to properly complete Schedule 2 will result in your SBE participation not being counted.

TO: Robling Architecture Construction, Inc.
(Name of Prime Bidder)

Black _____ Hispanic _____ Women _____ Caucasian x _____ Other (Please Specify) _____

The undersigned is prepared to perform the following described work in connection with the above project. Additional Sheets May Be Used As Necessary

at the following price or percentage (\$130,662.30)
(SBE Prime or Subcontractor's Quote)

If undersigned intends to sub-subcontract any portion of this job to a certified SBE-M/WBE or a non-SBE subcontractor, please list the name of that subcontractor and the amount below.

The undersigned subcontractor understands that the provision of this form to Prime Bidder does not prevent Subcontractor from providing quotations to other bidders.

Damon A Robling, President
Print name/title of person executing on behalf
of **SBE-M/WBE**

APPLICATION AND CERTIFICATE OF PAYMENT

TO (OWNER): Palm Beach County 2633 Vista Parkway West Palm Beach, FL 33411	PROJECT: WUD CROC Admin Bldg Painting/Flooring/HVAC Modific	APPLICATION # 16
	PROJECT #: 16456 OWNER'S ACCOUNT # 4001-720-2475-4615	PERIOD ENDING: 8/28/2018 Start DATE: 4/28/2017
FROM (CONTRACTOR): Robling Architecture Construction, Inc 101 Walker Avenue Greenacres, FL 33463	VIA (Consultant):	ORIGINAL CONTRACT PERIOD: EXTENDED CONTRACT PERIOD: CONTRACT COMPLETION DATE:

CONTRACTOR'S APPLICATION FOR PAYMENT

CHANGE ORDER SUMMARY

Change Orders approved in previous months by Owner		ADDITIONS	DEDUCTIONS
TOTAL Thru CO#			
Approved this Month			
No.	Date Approved		
1	3/22/2017	\$ 1,219,255.00	
2	7/10/18	\$ 99,892.00	
TOTALS		\$ 1,319,147.00	\$ -
Net change by Change Orders		\$ 1,319,147.00	\$ -

Application is made for Payment, as shown below, in connection with the Contract.
Continuation Sheets are attached.

1. ORIGINAL CONTRACT SUM	\$	17,125.00
2. Net change by Change Orders	\$	1,319,147.00
3. CONTRACT SUM TO DATE	\$	1,336,272.00
4. TOTAL COMPLETED & STORED TO DATE	\$	1,205,609.70
5. TOTAL RETAINAGE:	\$	-
a. 10% of Completed Work	\$	
b. Stored Material	\$	
6. TOTAL EARNED LESS RETAINAGE	\$	1,205,609.70
7. LESS PREVIOUS CERT. FOR PAYMENT	\$	1,171,296.16
8. CURRENT PAYMENT DUE	\$	34,313.54
9. BALANCE TO FINISH (INCLUDING RETAINAGE)	\$	130,662.30

CONTRACTOR'S CERTIFICATION FOR PAYMENT

The undersigned contractor certifies that, to the best of its knowledge, information and belief, the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and Payments received from Owner, and that current payment shown here is now due. Further, Contractor states that as of the date of this application, it has no claims against the Owner, except as may be set forth in an attachment to this Certificate for Payment. Any claims accruing as of the date of this application which are not listed in an attachment hereto are waived.

CONTRACTOR: Robling Architecture Construction, Inc. - Damon A Robling, President

By: _____ Date: 1/10/19

CONSULTANT CERTIFICATION FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising the above application, the Consultant certifies to the Owner that to the best of the Consultant's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

CONSULTANT: JLRD, Inc.

County of: Palm Beach

The foregoing instrument was acknowledged before me this 10th day of January 2019 by

Damon A Robling of Robling Architecture Construction, Inc, a Florida

corporation, on behalf of the corporation. He/she is personally known to me or has produced

n/a as identification and did (did not) take an oath. My Commission Expires: 2/16/2020
Notary:

\$ 34,313.54

OWNER: Palm Beach County

By: _____ Date: _____

By: _____ Date: _____

CONTINUATION SHEET

AIA DOCUMENT G703

PBC - CM @ Risk Contract- WUD CROC Bldg 1 & 10 HVAC / PAGE 2 OF 2 PAGES

AIA Document G702, APPLICATION AND CERTIFICATION FOR PAYMENT, containing

Design/Builder's signed certification is attached.

In tabulations below, amounts are stated to the nearest dollar.

Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NO: 17

APPLICATION DATE: 01/10/19

PERIOD TO: FINAL

PROJECT NO: 16456

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D		E	F	G		H	I
			WORK COMPLETED		MATERIALS PRESENTLY STORED (NOT IN D or E)	TOTAL COMPLETED AND STORED TO DATE (D+E+F)	% (G ÷ C)	BALANCE TO FINISH (C - G)	RETAINAGE (IF VARIABLE) RATE (G x 00%)	
			FROM PREVIOUS APPLICATION (E +F)	THIS PERIOD						
	Pre-Construction Phase Fees									
	Conceptual Estimate	\$2,700.00	\$2,700.00	\$0.00	\$0.00	\$2,700.00	100.00%	\$0.00	\$0.00	
	50% CD Estimate	\$5,375.00	\$5,375.00	\$0.00	\$0.00	\$5,375.00	100.00%	\$0.00	\$0.00	
	95% CD Estimate	\$9,050.00	\$9,050.00	\$0.00	\$0.00	\$9,050.00	100.00%	\$0.00	\$0.00	
	General Management Costs									
	Construction Phase Fee	\$159,950.00	\$159,950.00	\$0.00	\$0.00	\$159,950.00	100.00%	\$0.00	\$0.00	
	Overhead & Profit	\$102,534.64	\$102,534.64	\$0.00	\$0.00	\$102,534.64	100.00%	\$0.00	\$0.00	
	General Conditions	\$34,950.00	\$34,064.56	\$0.00	\$0.00	\$34,064.56	97.47%	\$885.44	\$0.00	
	Payment & Performance Bond	\$25,747.86	\$11,293.00	\$0.00	\$0.00	\$11,293.00	43.86%	\$14,454.86	\$0.00	
	General Liability Insurance	\$13,498.39	\$13,498.39	\$0.00	\$0.00	\$13,498.39	100.00%	\$0.00	\$0.00	
	Purchased Scopes									
	Furniture Moving In / Out	\$42,834.13	\$42,834.13	\$0.00	\$0.00	\$42,834.13	100.00%	\$0.00	\$0.00	
	Modular Cubicles Disassemble/Reassemble	\$29,000.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	100.00%	\$0.00	\$0.00	
	Flooring - Epoxy (Warehouse/Metershop)	\$35,872.00	\$35,872.00	\$0.00	\$0.00	\$35,872.00	100.00%	\$0.00	\$0.00	
	Flooring - Carpet	\$180,113.87	\$178,886.87	\$1,227.00	\$0.00	\$180,113.87	100.00%	\$0.00	\$0.00	
	Concrete/Stucco Patching- Louvers	\$4,800.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	100.00%	\$0.00	\$0.00	
	Ceiling Grid Work	\$7,442.11	\$15,000.00	(\$7,557.89)	\$0.00	\$7,442.11	100.00%	\$0.00	\$0.00	
	Drywall Skim Coat- Level 4 Finish	\$7,800.00	\$7,800.00	\$0.00	\$0.00	\$7,800.00	100.00%	\$0.00	\$0.00	
	Painting/removal wallpaper	\$122,650.00	\$122,650.00	\$0.00	\$0.00	\$122,650.00	100.00%	\$0.00	\$0.00	
	Fire Sprinkler	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	100.00%	\$0.00	\$0.00	
	HVAC	\$346,636.00	\$322,988.11	\$23,647.89	\$0.00	\$346,636.00	100.00%	\$0.00	\$0.00	
	Duct Cleaning	\$72,488.00	\$72,488.00	\$0.00	\$0.00	\$72,488.00	100.00%	\$0.00	\$0.00	
	Duct Cleaning Testing	\$2,308.00	\$2,308.00	\$0.00	\$0.00	\$2,308.00	100.00%	\$0.00	\$0.00	
	Electrical	\$13,700.00	\$13,700.00	\$0.00	\$0.00	\$13,700.00	100.00%	\$0.00	\$0.00	
	Owner Contingency									
	Owner Contingency	\$115,322.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$115,322.00	\$0.00	
APP	CUD No1 - Paint/Refinish (\$1150)									
APP	CUD No2 - Primer (\$4950)									
APP	CUD No4 Duct Credits + \$20,206.00									
APP	CCP005- Chiller Valves (\$22,824.00)									
APP	CCP 007-Credit Flex/Clean/Test +\$78,057.00									
APP	CCP 008 Trane Tech / Controller MP581 (\$4717)									
	SUBTOTAL	\$1,336,272.00	\$1,188,292.70	\$17,317.00	\$0.00	\$1,205,609.70	90.22%	\$130,662.30	\$0.00	
	GRAND TOTALS	\$1,336,272.00	\$1,188,292.70	\$17,317.00	\$0.00	\$1,205,609.70	90.22%	\$130,662.30	\$0.00	

CM AT RISK HISTORY

Construction Manager:							Total:	1,205,609.20					SBE Goal:	20%	
Contract Award Date:							Waived:	\$81,444.20							
Resolution Number:							Balance:	\$24,185.00	149.91%						
Annual Type:														Monitored By:	CID
Expiration Date:															
Renewal Options:															

Task	Work Order	Amend Number	Amount	SBE Amount		Requested By	Request Date	Project#	Project Name	Services	Approved	Appr'd By		SBE %
									Annual Contract	Annual Contract		BCC		0.00%
									Amendment No. 1	R2018-0846	5-Jun-18	BCC		0.00%
1			\$17,125.00	\$17,125.00		Dylan Battles	25-Aug-16	16391 - 16456	CROC Bldg. 1 & 10	Preconstruction Services	8-Oct-16	AW		100.00%
		1	\$1,219,255.00	\$583,507.00		Anthony Longo	16-Nov-16	16456	CROC Bldg. 1 & 10 Interior Painting & Flooring	GMP for construction services	14-Mar-17	BCC		47.86%
		CO #1	\$0.00	-\$15,958.00										
		CO #2	\$99,892.00	\$99,892.00										
		CO #3	\$0.00	\$27,541.00										
		CO #4	-\$130,662.80	-\$130,662.80										
	Robling Sch. 1				\$371,485.88									
					\$346,636.00									
					\$180,113.87									
		Total:	\$1,205,609.20	\$581,444.20	\$898,235.75								48.23%	74.50%

OEBO SCHEDULE 1

LIST OF PROPOSED CONTRACTOR/CONSULTANT AND SUBCONTRACTOR/SUBCONSULTANT PARTICIPATION

SOLICITATION/PROJECT/BID NAME: WUD CROC Interior Paint/Floor/HVAC
NAME OF PRIME RESPONDENT/BIDDER: Robling Architecture Construction Inc.
CONTACT PERSON: Damon A Robling
SOLICITATION OPENING/SUBMITTAL DATE: _____

SOLICITATION/PROJECT/BID No.: 16456
ADDRESS: 101 Walker Avenue, Greenacres, FL 33463
PHONE NO.: 561-649-6705 E-MAIL: hserrano@robling.com
DEPARTMENT: Capital Improvements Division

PLEASE LIST THE DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY THE PRIME CONTRACTOR/CONSULTANT ON THIS PROJECT.
PLEASE ALSO LIST THE DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY ALL SUBCONTRACTORS /SUBCONSULTANTS ON THE PROJECT.

Name, Address and Phone Number	(Check all Applicable Categories)			DOLLAR AMOUNT OR PERCENTAGE OF WORK				
	Non-SBE	M/WBE Minority/Women Business	SBE Small Business	Black	Hispanic	Women	Caucasian	Other (Please Specify)
1 Robling Architecture Construction, Inc.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	_____	_____	_____	\$371,485.88	_____
2 ✓ The Airtex Corporation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	_____	_____	_____	\$346,636.00	_____
3 Brian's Carpet & Commercial Flooring	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	_____	_____	\$180,113.87	_____	_____
4	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	_____	_____	_____	_____	_____
5	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	_____	_____	_____	_____	_____
(Please use additional sheets if necessary)				Total	_____	\$180,113.87	\$718,121.88	_____
Total Bid Price \$	1,205,609.70			Total SBE - M/WBE Participation	\$898,235.75			

Note: 1. The amount listed on this form for a Subcontractor/subconsultant must be supported by price or percentage listed on the properly executed Schedule 2 or attached signed proposal.
2. Firms may be certified by Palm Beach County as an SBE and/or and M/WBE. If firms are certified as both an SBE and/or M/WBE, please indicate the dollar amount under the appropriate category.
3. Modification of this form is not permitted and will be rejected upon submittal.