

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

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<b>Meeting Date:</b>	June 18, 2019	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
			<b>Consent</b>		<b>Regular</b>	
			<b>Workshop</b>		<b>Public Hearing</b>	

**Department:** Engineering & Public Works Department  
**Submitted By:** Engineering & Public Works Department  
**Submitted For:** Roadway Production Division

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**I. EXECUTIVE BRIEF**

**Motion and Title:** Staff recommends motion to:

- A) **adopt** an Ordinance to amend Ordinance No. 85-40, as amended, establishing an amended Five Year Road program (Program); providing for title; purpose; adoption of revised program and revised list of projects; implementation of the program; modification of the program; funding of other roadway improvements; interpretation of exhibit; repeal of laws in conflict; severability; inclusion in the Code of Laws and Ordinances; and effective date; and
- B) **approve** the hiring of professionals to design, appraise and assist in the acquisition of lands, rights-of-way, and easements necessary to undertake the projects identified in the program, as approved herein, including but not limited to the employment of real estate appraisers, engineers, certified public accountants, business damage consultants and experts, and other professionals deemed necessary.

**SUMMARY:** On May 7, 2019, the Board of County Commissioners (BCC) approved this amendment on preliminary reading and authorized advertisement for today's Public Hearing for final adoption. Since the development and adoption of Palm Beach County's (County) program on December 3, 1985, the progress and evolution of current and near term projects have continued to be monitored. Traffic counts, costs and revenues have been updated. The most recent update to the program was December 18, 2018. Revisions are being proposed to modify the program to reflect this updated information. A mid-year ordinance amendment with a preliminary reading and a public hearing is required in order to accomplish this (Item A).

The approval to hire professionals will facilitate the property acquisitions necessary to accomplish the road goals of the program, as amended herein, for Fiscal Year 2019 through Fiscal Year 2023 (Item B). Countywide (YBH)


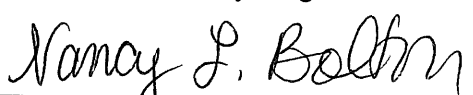
**Background and Policy Issues:** Adoption of this Mid-Year Ordinance to the County's program is consistent with the BCC's general direction.

Ordinance 85-40, as amended, allows a semi-annual modification of the Five Year Road Program. This Mid-Year Adjustment, including Exhibit "A", modifies the Annual Update adopted on December 18, 2018. **(Continued on page 3)**

**Attachments:**

1. Ordinance with Exhibit "A"

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Recommended by:		6/13/19	
	County Engineer	Date	
Approved By:		6/11/19	
	Assistant County Administrator	Date	

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures	\$ 88.1	90.0	51.3	48.5	37.1
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	(\$ 88.2)	(\$ 90.3)	(\$ 52.0)	(\$ 48.6)	(\$ 37.9)
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	(\$ 0.1)	(\$ 0.3)	(\$ 0.7)	(\$ 0.1)	(\$ 0.8)
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes No  
Does this item include the use of federal funds? Yes No X

Budget Acct No.: Fund\_\_ Dept.\_\_ Unit\_\_ Object  
Program

The Five Year Road Program is funded from Gasoline Taxes and Impact Fees, including the interest on these two sources of funds, as well as Grants, Developer Contributions and Infrastructure Sales Tax.

C. Departmental Fiscal Review: Alicia Kovalainen

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Debra Rana 6/4/19  
ASD OFMB 6/5 Jim 6/5  
Dr. J. J. Jankowski 6/10/19  
Contract Dev. and Control 6/10/19

B. Approved as to Form and Legal Sufficiency:

M. J. Jankowski 6/11/19  
Assistant County Attorney

C. Other Department Review:

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.

## **Background and Policy Issues: (Continued from page 1)**

Each year since 1987, the BCC has granted approval to appraise and acquire lands, rights-of-way, and easements for projects on the adopted Five Year Road Program during each fiscal year. The Roadway Production Division is again recommending approval to appraise and acquire lands, rights-of-way, and easements, and approval for employment of all professionals and experts, including but not limited to real estate appraisers, engineers, certified public accountants, business damage experts, and other professionals deemed necessary for budgeted projects on the adopted mid-year adjustment, amended herein to the Five Year Road Program that will be undertaken during Fiscal Year 2019 through Fiscal Year 2023. The approval of this item will speed up the lengthy process of acquiring lands, rights-of-way, and easements. Procurement of all professional and expert services, and all acquisitions will be in accordance with established County procedures.

**ORDINANCE NO. 2019 -**

**ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS  
OF PALM BEACH COUNTY, FLORIDA, AMENDING ORDINANCE NO. 85-40,  
AS AMENDED, ESTABLISHING AN AMENDED FIVE YEAR ROAD PROGRAM;  
PROVIDING FOR TITLE; PURPOSE; ADOPTION OF REVISED FIVE YEAR  
ROAD PROGRAM AND REVISED LIST OF PROJECTS CONTAINED IN EXHIBIT  
"A"; IMPLEMENTATION OF PROGRAM; MODIFICATION OF PROGRAM;  
FUNDING OF OTHER ROADWAY IMPROVEMENTS, INTERPRETATION OF  
EXHIBIT; REPEAL OF LAWS IN CONFLICT; SEVERABILITY; INCLUSION IN  
THE CODE OF LAWS AND ORDINANCES; EFFECTIVE DATE.**

**WHEREAS**, by Ordinance 85-40, Palm Beach County (County) established a Five Year Road Program (Program) setting forth the road projects to be funded, designed and constructed by the County within the next five years; and

**WHEREAS**, Ordinance 85-40 requires annual updates of the road projects by December of each year, and permits modifications of the Program no more than twice in a one year period; and

**WHEREAS**, the Board of County Commissioners (BCC) annually updates Ordinance 85-40 by enacting Ordinances in each fiscal year, by amending the attachment identified as **Exhibit "A"** to each of the Ordinances; and

**WHEREAS**, the last adopted Ordinance was 2018-035; and

**WHEREAS**, the BCC has considered the funding and timing of road projects for the next five years as set forth in **Exhibit "A"** to Ordinance 2018-035, and desires to revise **Exhibit "A"** of Ordinance 2018-035 to reflect such changes; and

**WHEREAS**, the BCC wishes to amend the Five Year Road Program Ordinance by amending **Exhibit "A"** and enacting a new **Exhibit "A"** to this Ordinance.

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA,  
THAT:**

**SECTION I**

Ordinance 85-40, as amended by the last adopted Ordinance 2018-035; is hereby amended.

## **TITLE**

This Ordinance shall be known as the "Palm Beach County Five Year Road Program Ordinance."

## **PURPOSE**

The Palm Beach County Comprehensive Plan, Transportation Element, is designed to be used as a guide to meet existing and future ground transportation needs of the County including major roadways within incorporated municipalities. The element analyzes the primary transportation network within the County to determine system deficiencies and identify improvements.

The BCC now desires to codify in this Ordinance a reasonably attainable program of roadway construction for the next five years and match the construction of the projects with available funding.

The further purpose of this Ordinance is to encourage the prioritization of projects, provide for better timing of right-of-way acquisition and provide improved planning for financial funding mechanisms.

## **ADOPTION OF REVISED FIVE YEAR ROAD PROGRAM**

The list of projects for the Five Year Road Program set forth in **Exhibit "A"** of Ordinance 85-40, as amended, is hereby modified as set forth in a new **Exhibit "A"**, attached hereto and incorporated herein, and is hereby adopted as the Five Year Road Program. **Exhibit "A"** of Ordinance 2018-035 is hereby deleted and replaced with the new **Exhibit "A"**, attached hereto.

## **IMPLEMENTATION OF PROGRAM**

The County Administrator and the County Engineer are directed to implement the Program by taking such actions as are necessary to cause the construction of the roadway segments indicated on the Program, make periodic reports to the BCC with regard to the progress of the projects and to bring all necessary agreements and budget amendments to accomplish the project to the BCC for consideration.

### **MODIFICATION OF PROGRAM**

Each year prior to December, the BCC shall consider an amendment to this Ordinance modifying the list of projects contained on **Exhibit "A"** to create a viable list of funded projects for the succeeding five years.

From time to time during each year, the BCC, by resolution, may shift funding within the Program to promote the more efficient construction of the projects. Deletions, substitutions and additions of entire construction projects from **Exhibit "A"** may only be accomplished by Ordinance of the Board of County Commissioners. Deletions of projects may be accomplished no more frequently than twice a year.

### **FUNDING OF OTHER ROADWAY IMPROVEMENTS, INTERPRETATION OF EXHIBIT**

This Ordinance shall not be construed to prevent the BCC from constructing other roadway improvements which are not listed on **Exhibit "A"**, provided the projects are funded from sources which will not delete or delay projects included on **Exhibit "A"**.

It is recognized that **Exhibit "A"** depicting limits of the various projects, length of projects, type of work, timetables and costs is an approximation that will require modification and updating by the County Administrator based upon more detailed information and bidding results; provided that the following changes may only be made by the BCC:

- (a) Changes that increase or decrease the total approved appropriations of the Program.
- (b) Changes requiring funding from a reserve account.
- (c) Changes increasing a BCC approved project budget by more than five percent.
- (d) Changes which significantly affect the scope, nature, or phasing of a capital project.

### **REPEAL OF LAWS IN CONFLICT**

All local laws and ordinances applying to the unincorporated area of the County in conflict with any provisions of this Ordinance are hereby repealed.

**SEVERABILITY**

If any section, paragraph, sentence, clause, phrase, or word of this Ordinance is for any reason held by the Court to be unconstitutional, inoperative, or void, such holding shall not affect the remainder of this Ordinance.

**INCLUSION IN THE CODE OF LAWS AND ORDINANCES**

The provisions of this Ordinance shall become and be made a part of the Code of Laws and Ordinances of Palm Beach County, Florida. The sections of this Ordinance may be renumbered or relettered to accomplish such, and the word "ordinance" may be changed to "section," "article," or any other appropriate word.

**EFFECTIVE DATE**

The provisions of this Ordinance shall become effective upon filing with the Department of State.

**APPROVED AND ADOPTED** by the Board of County Commissioners of Palm Beach County, Florida, this \_\_\_\_\_ day of \_\_\_\_\_, 2019.

Sharon R. Bock, Clerk & Comptroller  
Circuit Courts

By: \_\_\_\_\_  
Deputy Clerk

Palm Beach County Florida, by its  
Board of County Commissioners

By: \_\_\_\_\_  
Mack Bernard,  
Mayor

APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY

By: \_\_\_\_\_  
Yelizaveta B. Herman  
Assistant County Attorney

**EFFECTIVE DATE:** Filed with the Department of State on the \_\_\_\_ day of \_\_\_\_\_, 2019.

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A

Mid-Year Adjustment - Public Hearing - June 18, 2019

	FY 2019 BUDGETED	FY 2019 PROJECTED	FY 2020 PROJECTED	FY 2021 PROJECTED	FY 2022 PROJECTED	FY 2023 PROJECTED	TOTAL PROJECTED
Local Option Gas Taxes Total	49,679,000	49,679,000	49,679,000	49,679,000	49,679,000	49,679,000	248,395,000
LESS Mass Transit (Palm Tran) Share	(33,045,000)	(33,045,000)	(33,045,000)	(33,045,000)	(33,045,000)	(33,045,000)	-165,225,000
LESS Engineering Operating	(6,526,000)	(6,526,000)	(6,526,000)	(6,526,000)	(6,526,000)	(6,526,000)	-32,630,000
REMAINING ROAD PROGRAM ALLOCATION	10,108,000	10,108,000	10,108,000	10,108,000	10,108,000	10,108,000	50,540,000
LESS 5% STATUTORY RESERVES	(505,400)	0	(505,400)	(505,400)	(505,400)	(505,400)	-2,021,600
OCEAN AVENUE LOAN REPAYMENT	(1,062,451)	(1,062,451)	(1,050,848)	(1,046,190)	(1,041,037)	(1,035,387)	-5,235,913
<b>GAS TAX AVAILABLE FOR NEW ALLOCATIONS</b>	<b>8,540,149</b>	<b>9,045,549</b>	<b>8,551,752</b>	<b>8,556,410</b>	<b>8,561,563</b>	<b>8,567,213</b>	<b>43,282,487</b>
INTEREST EARNINGS	485,401	460,455	335,518	195,564	205,616	225,672	1,422,825
MISCELLANEOUS	1,930,000 A	1,930,000 A	12,250,000 B	505,000 C	4,215,640 D	450,000 E	19,350,640
IMPACT FEES USED FOR PROJECTS	43,222,000	37,849,000	40,374,000	30,263,000	14,960,000	14,539,000	137,985,000
PROPORTIONATE SHARE USED FOR PROJECTS	1,838,981	1,838,981	3,678,439	1,101,000	7,951,447	0	14,569,867
TOTAL CURRENT REVENUES	56,016,531	51,123,985	65,189,709	40,620,974	35,894,266	23,781,885	216,610,819
BALANCES FORWARD	74,778	74,778	98,763	338,472	719,446	113,712	74,778
CARRY FORWARD	40,000,000	37,000,000	25,000,000	11,000,000	12,000,000	14,000,000	99,000,000
TOTAL REVENUES	96,091,309	88,198,763	90,288,472	51,959,446	48,613,712	37,895,597	315,685,597
PROJECT COSTS AS PROPOSED	96,080,000	88,100,000	89,950,000	51,240,000	48,500,000	37,120,000	314,910,000
REVENUES LESS PROJECT COSTS	11,309	98,763	338,472	719,446	113,712	775,597	775,597

General note on interest projections:  
Interest earnings on gas taxes are shown on this sheet.  
Interest earnings on impact fees remain within each impact fee area and are not shown above.

Footnotes:

- A FDOT (CIGP funds) up to \$110,000 for Design in FY 2019 for SR 7/Weisman Way Intersection Improvements.  
FDOT (CIGP funds) up to \$2,880,000 for right-of-way acquisition of Congress Ave., N. of Northlake Blvd. to Alt. A-1-A (\$380,000 in FY 2018, \$1,000,000 in FY 2019 and \$1,500,000 in FY 2020)  
Interlocal Agreement with Martin County for the Construction of Mack Dairy Rd., Palm Beach County will fund 1/3 of the Construction Cost (\$410,000). Martin County will prepare plans, obtain permits and contribute an estimated \$820,000 for construction.
- B Infrastructure Sales Tax includes \$6,000,000 in FY 2020 for 6th Ave. South over Lake Osborne Drive Bridge Construction  
Infrastructure Sales Tax includes \$2,700,000 in FY 2020 for CR 880 over C-51 Bridge Construction  
Infrastructure Sales Tax includes \$700,000 in FY 2020 for Florida Mango Rd. over LWDD L-9 Canal Bridge Construction  
Infrastructure Sales Tax includes \$700,000 in FY 2020 for Florida Mango Rd. over LWDD L-8 Canal Bridge Construction  
Infrastructure Sales Tax includes \$500,000 in FY 2020 for Congress Ave. and Palm Beach Lakes Blvd. Intersection Improvements  
Infrastructure Sales Tax includes \$150,000 in FY 2020 and \$450,000 in FY 2023 for CR 880, Sam Senter Rd. over SFWMD Ocean Canal.  
FDOT (anticipates CIGP funds) up to \$2,880,000 for right-of-way acquisition of Congress Ave., N. of Northlake Blvd. to Alt. A-1-A (\$380,000 in FY 2018, \$1,000,000 in FY 2019 and \$1,500,000 in FY 2020)
- C FDOT (anticipates CIGP funds) up to \$505,000 for Construction/CEI in FY 2021 for SR 7/Weisman Way Intersection Improvements.
- D Lyons Rd./Sansbury's Way, Forest Hill Blvd. to Okeechobee Blvd (Buffered Bike Lanes). This project was approved under TPA 2018 Local Initiative and based on the submitted estimates, Palm Beach County will have to fund design \$1,100,000 in FY 2020 and \$1,354,360 for Construction in FY 2022, FDOT will fund \$4,215,640 (Total Construction Cost \$5,570,000).
- E Infrastructure Sales Tax includes \$150,000 in FY 2020 and \$450,000 in FY 2023 for CR 880, Sam Senter Rd. over SFWMD Ocean Canal.



PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A ( \$'s IN 1,000'S )

Mid-Year Adjustment - Public Hearing - June 18, 2019

	PROJECT	LIMITS	DESCRIPTION	FY 2019		FY 2020		FY 2021		FY 2022		FY 2023	
				Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase
	6th Ave. S.	over Lake Osborne Dr.	Bridge Replacement			8,500	C						
	10th Ave. N.	Boutwell Rd.	Intersection Improvements	200	R			750	C				
	45th St.	E. of Haverhill Rd. to E. of Military Trail	0.6 mi., 6 L	150	R			2,160	C				
	60th St. N.	W. of 140th Ave. to Avocado Blvd.	Study	10	S/D	1,000	S/D/R			100	D/R/M		
	60th St. N.	Avocado Blvd. to E. of 120th Ave. N.	1.6 mi. 3L			200	R/M			7,000	C		
	Admin. Support/Equipment	Countywide	Staff support and Computer Equip. for Program	370	P	370	P	370	P	370	P	370	P
	Annual Contract Advertising	Countywide	Advertising	20	P	20	P	20	P	20	P	20	P
	Belvedere Rd.	Sansbury's Way	Intersection Improvements	650	C								
	Benoist Farms Rd.	S.R. 80 to Belvedere Rd.	0.9 mi, 3 L	470	D/R	5,200	C						
	Blue Heron Blvd.	Australian Ave.	Intersection Improvements			350	C						
	Blue Heron Blvd.	Congress Ave.	Intersection Improvements			400	C						
	Boynton Beach Blvd.	Acme Dairy Rd.	Intersection Improvements	600	C								
	Camino Real	Military Trail to SW 7th Ave.	Milling, Resurfacing and Safety Improvements			840	C						
	Central Blvd.	University Blvd.	Intersection Improvements	550	D/C								
	Church St.	Limestone Creek Rd. to W. of Central Blvd.	0.5 mi, 2 L	300	D/R	1,800	C						
	Clint Moore Rd.	Oaks Club Drive to Long Lake Dr.	0.8 mi, 6 L	200	R/M			2,500	C				
	Clint Moore Rd.	Jog Rd.	Intersection Improvements			780	C						
	Clint Moore Rd.	Military Tr.	Intersection Improvements			1,700	R			1,600	C		
	Coconut Blvd.	S. of 78th Place North to S. of Northlake Blvd.	1.3 mi. 5 L	1,400	D/R			1,500	R			5,100	C
	Congress Ave.	Palm Beach Lakes Blvd.	Intersection Improvements			2,000	C						
	Congress Ave.	N. of Northlake Blvd. to Alt. A-1-A	0.6 mi, 2 L & 3 L	2,400	D/R/M	4,000	R/C	1,000	C	3,000	C	1,000	C
	CR 880	Belle Glade to Twenty Mile Bend	Rehabilitation/Heavy Maintenance	1,000	C	1,000	C	1,000	C	1,000	C	1,000	C
	CR 880	Sam Senter Rd. over SFWMD Ocean Canal	Intersection Improvements & Bridge Replacement	10	D	1,300	D/R/M					2,500	C
	CR 880	over C-51 Canal	Bridge Replacement			3,500	C						
	Donald Ross Rd.	Bascule Bridge	Equipment	120	D	1,100	C						
	Donald Ross Rd.	Prosperity Farms Rd. to E. of Ellison Wilson Rd.	1.2 mi, 5/6 L	50	S/D	550	D/R					1,900	C
	Florida Mango Rd.	10th Ave. North to Edgewater Drive	0.9 mi, 3 L ( L.W.D.D. L-9 & L-10 Canals Bridge Replacements)	550	D/R	3,300	C						
	Florida Mango Rd.	Edgewater Drive to S. of Barbados Rd.	0.6 mi, 3 L ( L.W.D.D. L-8 Canal Bridge Replacement)	220	D/R	1,900	C						
	Florida Mango Rd.	S. of Barbados Rd. to Myrica Rd.	0.7 mi, 3 L ( L.W.D.D. L-7 Canal Culvert Replacement)	1,000	R			3,100	C				
	Florida Mango Rd.	Myrica Rd. to Summit Blvd.	0.5 mi, 3 L (L.W.D.D. L-6 Canal Bridge Replacement - Culvert)			2,200	C						

\*See Footnotes, Phase(s): S- Study; D=Design; M=Mitigation; R=R/W Acq.; C=Construction; P=Payment

# PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A ( \$'s IN 1,000'S )

Mid-Year Adjustment - Public Hearing - June 18, 2019

	PROJECT	LIMITS	DESCRIPTION	FY 2019		FY 2020		FY 2021		FY 2022		FY 2023	
				Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase
	Florida Mango Rd.	over L.W.D.D. L-5 Canal	Bridge Replacement-Culvert			700	C						
	Florida Mango Rd.	over PBC L-2 Canal	Bridge Replacement	850	C								
	Forest Hill Blvd.	Military Tr.	Intersection Improvements	1,500	P	4,000	P	2,400	P				
	Gateway Blvd.	Military Trail	Intersection Improvements			2,100	C						
	Gateway Blvd.	High Ridge Rd	Intersection Improvements			1,180	C						
	Glades Area	R&R Throughout the Glades	Repair/Reconstruction	700	C	700	C	700	C	700	C	700	C
	Gun Club Rd.	Forest Estates Drive to LWDD E-3 Canal	0.5 mi., 3 L			100	R/M			2,340	C		
	Hagen Ranch Rd.	Atlantic Ave.	Intersection Improvements	500	D/R/C								
	Happy Hollow Rd.	Smith Sundry Rd. to W. of Lyons Rd.	0.5 mi, 2 L	700	R	650	C						
	Harbor Rd	19660 Harbor Rd. to Harbor Rd. N.	Seawall Repair/Slope Stabilization			400	C						
	Hypoluxo Rd.	Jog Rd.	Intersection Improvements			1,100	C						
	Jog Rd.	Lake Worth Rd.	Intersection Improvements (Add SBR)	400	D/R	600	R	1,000	C				
	Kirk Rd.	LWDD L-7 Canal to Summit Blvd.	0.5 mi, 3/5 L			100	R/M			3,200	C		
	Kirk Rd.	Summit Blvd. to Gun Club Rd.	0.8 mi, 3/5 L	620	D/R/M			100	R/M			3,950	C
	Lantana Rd.	Edgecliff Ave.	Intersection Improvements	350	C								
	Lawrence Rd.	S. of Ponza Place to Lantana Road	0.8 mi, 3 L	250	D/R			2,200	C				
	Linton Blvd.	Military Tr.	Intersection Improvements	200	D/R	2,100	C						
	Loxahatchee River Road	SFWMD C-18 Canal	Slope Stabilization	1,500	C								
	Lyons Rd.	S. of LWDD L-38 Canal to Atlantic Ave.	2.1 mi, 4 L	10,600	D/C								
	Lyons Rd.	N. of LWDD L-30 Canal to Boynton Beach Blvd.	3.0 mi, 4 L	1,900	D/R/M			100	R/M			5,000	C
	Lyons Rd.	N. of L.W.D.D. L-14 Canal to Lake Worth Rd.	1.1 mi, 4 L	8,100	R/C								
	Lyons Rd.	Lake Worth Rd. to S. of L.W.D.D. L-11 Canal	0.5 mi, 3 L	2,900	R/C								
	Lyons Rd.	S. of L.W.D.D. L-11 Canal to N. of L.W.D.D. L-10 Canal	0.6 mi, 2/3 L									100	P
	Lyons Rd./Sansbury's Way	Forest Hill Blvd. to Okeechobee Blvd.	Buffered Bike Lanes	10	D	1,090	D			5,570	C		
	Mack Dairy Rd.	Indiantown Rd. to Old Indiantown Rd.	0.7 mi., 2 L	1,230	C								
	Melaleuca Lane	Jog Rd.	Intersection Improvements	550	D			500	R			2,300	C
	Miner Rd.	Military Trail to Lawrence Rd.	0.6 mi, 3 L	10	D	750	D/R/M			500	R/M		
	Northlake Blvd.	E. of Seminole Pratt Whitney Rd. to E. of Hall Blvd.	1.0 mi, 4 L	7,000	C								
	Northlake Blvd.	E. of Hall Blvd. to Coconut Blvd.	2.4 mi, 4 L	1,150	D/M/C	3,000	C	5,200	C				
	Okeechobee Blvd.	Jog Road	Intersection Improvements	270	D			600	R			900	C
	Okeechobee Blvd.	Haverhill Rd.	Intersection Improvements	150	D/R/M			650	C				

\*See Footnotes, Phase(s): S- Study; D=Design; M=Mitigation; R=R/W Acq.; C=Construction; P=Payment

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A ( \$'s IN 1,000'S )

Mid-Year Adjustment - Public Hearing - June 18, 2019

	PROJECT	LIMITS	DESCRIPTION	FY 2019		FY 2020		FY 2021		FY 2022		FY 2023	
				Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase
	Okeechobee Blvd.	Church St.	Intersection Improvements			1,200	C						
	Old Dixie Hwy.	Yamato Rd. to Linton Blvd.	3.0 mi, 3 L	1,000	D/R/M	2,000	R	5,000	R	12,000	C		
	Palmetto Park Rd.	Lyons Rd.	Intersection Improvements			100	R			900	C		
	Palmetto Park Rd.	E. of Military Trail to I-95	Intersection Improvements	50	D	800	C						
	Palmetto Park Rd. Bascule Bridge	over Intracoastal Waterway	Rehab/Painting					2,500	C				
	PGA Blvd.	Central Blvd.	Intersection Improvements	900	C								
	PGA Blvd.	Military Tr.	Intersection Improvements			1,500	R/C						
	Recording Fees	Countywide	Right-of-Way	20	R	20	R	20	R	20	R	20	R
	Reserve-Bridges/Culverts/Pipes	Countywide	Rehab./Repair/Replacement	500	S/D/R/M/C	1,000	D/R/M/C	500	D/R/M/C	500	D/R/M/C	500	D/R/M/C
	Reserve-Drainage	Countywide	Study, Design, R/W, Mitigation & Construction	500	S/D/R/M/C	500	S/D/R/M/C	500	S/D/R/M/C	500	S/D/R/M/C	500	S/D/R/M/C
	Reserve-Intersections	Countywide	Design, R/W, Mitigation & Construction	2,470	D/R/M/C	4,680	D/R/M/C	4,250	D/R/M/C	2,000	D/R/M/C	2,440	D/R/M/C
	Reserve-Pavement Markings	Countywide	Pavement Markings	400	D/R/C	400	D/R/C	400	D/R/C	400	D/R/C	400	D/R/C
	Reserve-Study/Plans/Align.	Countywide	Study, Design & Mitigation	300	S/D/M	300	S/D/M	300	S/D/M	300	S/D/M	300	S/D/M
	Reserve-Railroad Crossings	Countywide	Rehabilitation/Upgrade	600	D/C/P	600	D/C/P	600	D/C/P	600	D/C/P	600	D/C/P
	Reserve-Resurfacing	Countywide	Resurfacing	5,000	D/R/C	4,000	D/R/C	3,000	D/R/C	2,000	D/R/C	2,000	D/R/C
	Reserve-R/W	Countywide	Land Acquisition	300	R	300	R	300	R	300	R	300	R
	Reserve-Traffic Calming	Countywide	Minor Improvements	20	D/C	20	D/C	20	D/C	20	D/C	20	D/C
	Reserve-Traffic Signals	Countywide	Rehabilitation/Upgrade	600	D/C	600	D/C	600	D/C	600	D/C	600	D/C
	Roebuck Rd.	S.R. 7 to Jog Rd.	3.0 mi, 4 L									100	D/M
	Royal Palm Beach Blvd.	N. of Persimmon Blvd. to N. of M Canal	1.1 mi. 5 L	1,800	D/R			950	R/M				
	Royal Palm Beach Blvd.	M Canal to S. of Orange Blvd.	1.0 mi, 5 L	500	D/R	5,800	C						
	Royal Palm Beach Blvd. / Orange Blvd. / Coconut Blvd.	S. of 68th St. N. to N. of 77th Place North	1.6 mi, 5 L	10	D	2,000	D/R			400	R	3,000	R
	Sidewalk Program	Countywide	Sidewalks	1,500	D/R/C	1,500	D/R/C	1,500	D/R/C	1,500	D/R/C	1,500	D/R/C
	Seminole Pratt Whitney Rd.	Orange Blvd. to S. of Northlake Blvd.	1.8 mi, 4/6 L	12,100	D/M/C								
	Seminole Pratt Whitney Rd.	Northlake Blvd.	Intersection Improvements	7,400	C								
	S.E. 23rd Ave.	Federal Highway	Intersection Improvements			850	C						
	State Road 7	Weisman Way	Intersection Improvements	220	D			1,010	C				
	S.W.18th Street	Boca Rio Rd.	Intersection Improvements			900	C						
	Woolbright Rd.	Seacrest Blvd.	Intersection Improvements			300	R/M			1,060	C		
	Yamato Rd.	Lakeridge Blvd. to W. of Florida's Turnpike	1.4 mi, 5/6 L	200	R/M			3,940	C				

Project Totals

88,100

89,950

51,240

48,500

37,120

\*See Footnotes, Phase(s): S- Study; D=Design; M=Mitigation; R=R/W Acq.; C=Construction; P=Payment