

5A-1

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: June 18, 2019	<input type="checkbox"/> Consent	<input checked="" type="checkbox"/> Regular
	<input type="checkbox"/> Ordinance	<input type="checkbox"/> Public Hearing

Department:
Submitted By: Office of Financial Management & Budget
Submitted For: Dorothy Jacks, Property Appraiser

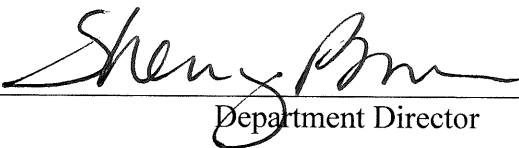

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to Receive and File presentation on property values and the Property Appraiser’s FY 2020 budget proposal.

Summary: The Property Appraiser will provide a presentation on property values and the Property Appraiser’s FY 2020 budget proposal (Time: 15 Minutes) Countywide (DB)

Background and Justification: The Property Appraiser will provide a presentation on property values and the Property Appraiser’s FY 2020 budget proposal

Attachments: None (presentation will be delivered at the meeting).

Recommended By:	<u></u>	<u>5/28/19</u>
	Department Director	Date
Approved By:	<u></u>	<u>6/3/19</u>
	County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. **Five Year Summary of Fiscal Impact:**

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	*				
# Additional FTE Positions (Cumulative)					

Is Item Included in Current Budget:	YES	_____	NO	_____X
Does the item use Federal Funds	YES	_____	NO	_____X

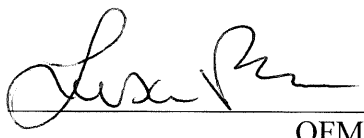

Budget Account No.: Fund _____ Dept _____ Unit _____ Object _____

Program _____


B. **Recommended Sources of Funds / Summary of Fiscal Impact:**
*No Fiscal Impact

III. REVIEW COMMENTS

A. **OFMB Fiscal and/or Contract Administration Comments:**

 OFMB	5/28/19 LT 5/28 4/6/28	 Contract Administration	5/29/19
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B. **Legal Sufficiency:**


Assistant County Attorney

5/30/19

C. **Other Department Review:**

Department Director

This summary is not to be used as a basis for payment.