

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
No. ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____
Is Item Included In Current Budget?			Yes _____	No _____	
Does this item include the use of Federal Funds?			Yes _____	No _____	
Budget Account No.:	Fund _____	Dept. _____	Unit _____	Object _____	

B. Recommended Sources of Funds/Summary of Fiscal Impact: No Fiscal Impact.

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

OFMB

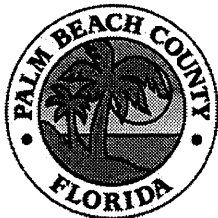
Contract Dev. and Control

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director



Office of
Financial Management and Budget
Contracts Development & Control

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Palm Beach County
Board of County
Commissioners

Mack Bernard, Mayor
Dave Kerner, Vice Mayor
Hal R. Valeche
Gregg K. Weiss
Robert S. Weinroth
Mary Lou Berger
Melissa McKinlay

County Administrator
Verdenia C. Baker

*"An Equal Opportunity
Affirmative Action Employer"*

Official Electronic Letterhead

DATE: May 21, 2019
TO: Honorable Mack Bernard, Mayor, and Members of the
Board of County Commissioners
FROM: Irwin L. Jacobowitz, Director
OFMB/Contract Development & Control
RE: Contract Activity Report for the Month of September 2017

In accordance with Countywide PPM #CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The attached report summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of September 2017.

If you have any questions pertaining to this report, feel free to contact me at 355-4151.

ILJ:acs
Attachment

c: Stephen Weiss, Financial Services Manager (w/o attachments)
Janel Larvin, Minutes & Records Supervisor (w/attachments and back-up for R&F)

**CONTRACT DEVELOPMENT AND CONTROL
CONTRACT ACTIVITY REPORT FOR SEPTEMBER 2017**

	PROJECT NO. / DEPARTMENT / DISTRICT NO.	CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	INCREASE / DECREASE / FINAL AMOUNT & / OR TIME
1	#15359 Facilities Development & Operations District #2	Trillium Construction, Inc. R2012-1002 (R2015-1252)	CO #4	\$-0- Contingency Reduction
2	#PB12-14 Airports District #Countywide	The Morganti Group, Inc. R2013-0663	Task #M-29	\$97,283.00
3	#15460 Facilities Development & Operations District #5	Alan Gerwig & Associates, Inc. R2014-0119	CSA #4.2	\$7,961.00
4	#17223 Facilities Development & Operations District #1	Cotleur & Hearing, Inc. R2014-0920	CSA #6	\$48,000.00
5	#13217 Facilities Development & Operations District #7	The Weitz Company, Inc. R2014-0923	CO #8	\$49,339.00
6	#13217 Facilities Development & Operations District #7	The Weitz Company, Inc. R2014-0923	CO #9	\$36,165.00
7	#13217 Facilities Development & Operations District #7	The Weitz Company, Inc. R2014-0923	CO #10	\$32,321.00 16 Day Extension
8	#13217 Facilities Development & Operations District #7	The Weitz Company, Inc. R2014-0923	CO #11	\$35,601.00 7 Day Extension
9	#13217 Facilities Development & Operations District #7	The Weitz Company, Inc. R2014-0923	CO #12	(\$50,000.00)
10	#2013526 Engineering & Public Works District #5	Radise International, LC R2014-1661	N/A	\$15,500.00
11	#17369 Facilities Development & Operations District #2	Colomé & Associates, Inc. R2014-1916	CSA #30.1	\$11,344.00
12	#N/A Facilities Development & Operations District #7	Colomé & Associates, Inc. R2014-1916	CSA #34	\$11,709.00

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13	#N/A Facilities Development & Operations District #7	Colomé & Associates, Inc. R2014-1916	CSA #35	\$11,709.00
14	#17547 Facilities Development & Operations District #2	E C Stokes Mechanical Contractor, Inc. R2015-0046	WO #17-032	\$1,242.00
15	#17421 Facilities Development & Operations District #7	Farmer & Irwin Corp. R2015-0047	WO #17-029	\$10,575.00
16	#17353A Facilities Development & Operations District #1	Precision Air Systems, Inc. R2015-0049	WO #17-033	\$5,283.70
17	#14445.01A Facilities Development & Operations District #7	Precision Air Systems, Inc. R2015-0049	WO #17-034	\$2,259.37
18	#17372 Facilities Development & Operations District #7	Andrea Construction, Inc. R2015-0157	WO #17-046	\$13,500.00
19	#17312 Facilities Development & Operations District #6	Andrea Construction, Inc. R2015-0157	WO #17-048	\$11,700.00
20	#17444 Facilities Development & Operations District #7	Andrea Construction, Inc. R2015-0157	WO #17-049	\$22,240.00
21	#16352 Facilities Development & Operations District #5	ANZCO, Inc. R2015-0158	CO #2	\$10,309.00 25 Day Extension
22	#16336B Facilities Development & Operations District #7	ANZCO, Inc. R2015-0158	WO #17-047	\$76,882.45
23	#15380.03 Facilities Development & Operations District #7	All Site Construction, Inc. R2015-0289	JOC #17-044	(\$247.98)
24	#15379.01 Facilities Development & Operations District #7	Carrick Contracting Corporation R2015-0290	JOC #17-039	\$6,449.64
25	#17526 Facilities Development & Operations District #7	Robling Architecture Construction, Inc. R2015-0293	JOC #17-047	\$679.84

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26	#16553 Facilities Development & Operations District #7	Johnson Levinson Ragan Davila, Inc. R2015-0779	CSA #14	\$16,914.00
27	#15465.03 Facilities Development & Operations District #5	Hi-Tech Roofing & Sheet Metal, Inc. R2015-0782	WO #17-074	\$1,772.68
28	#15465.08 Facilities Development & Operations District #3	Roofing Concepts Unlimited/Florida, Inc. R2015-1783	WO #17-073	\$795.71
29	#15465.01 Facilities Development & Operations District #2	Roofing Concepts Unlimited/Florida, Inc. R2015-1783	WO #17-076	\$1,534.48
30	#15465.07 Facilities Development & Operations District #6	Roofing Concepts Unlimited/Florida, Inc. R2015-1783	WO #17-077	\$3,151.73
31	#15465.04 Facilities Development & Operations District #6	Tecta America South Florida, Inc. R2015-1784	WO #17-075	\$1,028.00
32	#2017202 Engineering & Public Works District #1	Ranger Construction Industries, Inc. R2016-0143	WO #2015053-11	\$1,259,000.00
33	#N/A Engineering & Public Works District #2	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	WO #2015055-51	\$24,786.00
34	#N/A Engineering & Public Works District #4	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	WO #2015055-85	\$11,986.80
35	#N/A Engineering & Public Works District #7	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	WO #2015055-98	\$31,285.20
36	#N/A Engineering & Public Works District #3	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	WO #2015055-99	\$36,175.20
37	#2005080-34 Engineering & Public Works District #5	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	WO #2015055-120	\$65,000.00
38	#2017244 Engineering & Public Works District #1	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	WO #2015055-124	\$12,500.00

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39	#2017245 Engineering & Public Works District #1	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	WO #2015055-127	\$11,070.00
40	#N/A Engineering & Public Works District #2	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	WO #2015055-129	\$4,800.00
41	#13202 Facilities Development & Operations District #7	Colomé & Associates, Inc. R2016-0252	CSA #8	\$1,450.00
42	#2010504A Engineering & Public Works Districts #3, #6	Rosso Site Development, Inc. R2016-0307	CO #5	\$4,603.24 2 Day Extension
43	#2016373 Engineering & Public Works District #6	Civil Design, Inc. R2016-0308	CSA	\$23,902.44
44	#2017381 Engineering & Public Works District #2	Civil Design, Inc. R2016-0308	CSA	\$34,808.32
45	#2017361 Engineering & Public Works District #4	Civil Design, Inc. R2016-0308	CSA	\$29,964.40
46	#N/A Engineering & Public Works District #1	Oglesby Construction, Inc. R2016-0692	WO #2016051-05	\$45,348.72
47	#N/A Engineering & Public Works District #1	Oglesby Construction, Inc. R2016-0692	WO #2016051-10	\$25,935.00
48	#N/A Engineering & Public Works District #1	Oglesby Construction, Inc. R2016-0692	WO #2016051-11	\$32,351.52
49	#N/A Engineering & Public Works District #1	Southwide Industries, Inc. R2016-0693	WO #2016051	\$4,624.83
50	#N/A Engineering & Public Works District #1	Southwide Industries, Inc. R2016-0693	WO #2016051-02	\$30,651.99
51	#N/A Engineering & Public Works District #2	Southwide Industries, Inc. R2016-0693	WO #2016051-02A	\$49,124.95

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52	#N/A Engineering & Public Works District #2	Southwide Industries, Inc. R2016-0693	WO #2016051-03	\$24,255.73
53	#2017820 Engineering & Public Works District #4	Southwide Industries, Inc. R2016-0693	WO #2016051-06	\$23,124.05
54	#2017820 Engineering & Public Works District #4	Southwide Industries, Inc. R2016-0693	WO #2016051-07	\$2,827.22
55	#2017818 Engineering & Public Works District #3	Southwide Industries, Inc. R2016-0693	WO #2016051-08	\$51,675.48
56	#N/A Engineering & Public Works District #3	Southwide Industries, Inc. R2016-0693	WO #2016051-12	\$2,011.90
57	#2017704 Engineering & Public Works District #3	Southwide Industries, Inc. R2016-0693	WO #2016051-13	\$5,478.73
58	#N/A Engineering & Public Works District #1	Southwide Industries, Inc. R2016-0693	WO #2016051-14	\$450.00
59	#N/A Engineering & Public Works District #1	Southwide Industries, Inc. R2016-0693	WO #2016051-15	\$1,656.00
60	#15-7 Airports District #Countywide	Ranger Construction Industries, Inc. R2016-0715	CO #7	\$11,703.32
61	#17525 Facilities Development & Operations District #6	Robling Architecture Construction, Inc. R2016-0762	TO #11	\$3,500.00
62	#17313 Facilities Development & Operations District #5	Trillium Construction, Inc. R2016-0764	CO #2	(\$617.32)
63	#17408 Facilities Development & Operations District #5	Protect Video, Inc. R2016-1141	WO #17-015	\$4,100.00

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64	#2012101 Engineering & Public Works District #7	R&D Paving, LLC R2016-1313	CO #4	\$-0- 7 Day Extension
65	#2002109 Engineering & Public Works District #1	Community Asphalt Corp. R2016-1315	CO #1	\$-0- 22 Day Extension
66	#N/A Environmental Resources Management Districts #1, #4	Olsen Associates, Inc. R2016-1377	TO #1377-07	\$42,275.25
67	#WUD 14-098 Water Utilities District #5	Electron Corporation of South Florida R2016-0904	Final Contract Summary	\$119,448.41
68	#WUD 15-035 Water Utilities District #5	Florida Design Drilling Corporation R2016-1163	CO #2	\$-0- 59 Day Extension
69	#14203 Facilities Development & Operations District #7	Hedrick Brothers Construction Co., Inc. R2012-1000 (R2016-1353)	Final Authorization Summary	\$21,225.70
70	#15218 Facilities Development & Operations District #6	Hedrick Brothers Construction Co., Inc. R2016-0430	TO #3	\$79,885.00
71	#05224 Facilities Development & Operations District #2	Mock, Roos & Associates, Inc. R2016-0310	CSA #1	\$58,910.25
72	#ASB2016066.01 Facilities Development & Operations District #7	Eco Advisors, LLC R2017-0415	CSA #13	\$3,500.00
73	#ASB2017013 Facilities Development & Operations District #6	Gaudet Associates, Inc. R2017-0414	CSA #26	\$1,075.00
74	#2017-701/2017-32 Engineering & Public Works District #5	Gerelco Traffic Controls, Inc. R2017-0234	CO #1	\$5,224.80
75	#2017708/2017-34 Engineering & Public Works District #7	Gerelco Traffic Controls, Inc. R2017-0234	WA	\$3,789.60
76	#N/A Environmental Resources Management Districts #1, #4	Olsen Associates, Inc. R2016-1377	Task CO #1377-07A	\$13,730.00

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77	#14218 Facilities Development & Operations District #2	Pirtle Construction Company R2015-0852	TO #2	\$61,025.00
78	#2017813 Engineering & Public Works District #4	Southwide Industries, Inc. R2016-0693	WO #2016051-01	\$163,806.55
79	#16218 Facilities Development & Operations District #6	Trillium Construction, Inc. R2016-0764 (R2017-0308)	CO #1	\$-0- 45 Day Extension
80	#16218 Facilities Development & Operations District #6	Trillium Construction, Inc. R2016-0764 (R2017-0308)	CO #2	\$174,852.67
81	#17205 Facilities Development & Operations District #2	Trillium Construction, Inc. R2016-0764	Final Authorization Summary (WO #3)	\$7,779.79
82	#05236 Facilities Development & Operations District #1	West Construction, Inc. R2015-1787	Final Contract Summary	\$480,407.04
83	#N/A Parks & Recreation District #5	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	WO #20170009	\$2,960.00
84	#N/A Parks & Recreation District #3	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	WO #PR20170010	\$3,986.00