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Agenda Item No. 3CC-1

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: Jul	ly 02, 2019	[x]	Consent	Γ]	Regular
Department: Submitted By: Submitted For:			Ordinance heriff's Office heriff's Office	1]	Public Hearing

I. <u>EXECUTIVE BRIEF</u>

Motion and Title: Staff recommends motion to approve: a Budget Transfer of \$233,880 from the Law Enforcement Trust Fund (LETF) to the Palm Beach County Sheriff's Office (PBSO).

Summary: Florida Statute 932.7055(5) provides that the seizing agency shall use Forfeiture proceeds for school resource officer, crime prevention, safe neighborhood, drug abuse education and prevention programs, or for other law enforcement purposes, which include defraying the cost of protracted or complex investigations, providing additional equipment or expertise, purchasing automated external defibrillators, and providing matching grant funds. F.S. 932.7055(5) also requires that no less than 25% of the LETF's previous year's revenues be used for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood and school resource officer programs of various non-profit organizations. The PBSO's FY 2019 donation requirement is \$177,018. The PBSO's support of these programs exemplifies its strong commitment to the prevention and reduction of crime throughout the communities it serves and its desire to put money back into these communities to support organizations that provide such services. The year-to-date transfer for all donations to outside organizations after approval of this item is \$752,880. The funds requested are to aid PBSO and qualified organizations that meet the requirements set forth in F.S. 932.7055. Use of LETF requires approval by the Board, upon request of the Sheriff. The current State LETF balance is \$1,428,513. Approval of this request will reduce the State Law Enforcement Trust Fund balance to \$1,194,633. The PBSO certifies that the use of these funds is in accordance with F.S. 932.7055. Below is a table indicating the organizations the PBSO seeks to fund and the corresponding amount of funding proposed per respective organization or agency. No new positions are needed and no additional County funds are required. Countywide (DC) (Continued on Page 3)

Background and Justification: The Palm Beach County Sheriff's Office is dedicated to providing the most efficient and effective law enforcement services and also has a long-standing commitment to the reduction of crime and implementation of crime and drug prevention programs within Palm Beach County. Use of LETF requires approval by the Board in accordance with F.S. 932.7055, upon request of the Sheriff. This Statute also requires that no less than 25 % of the last fiscal year's revenues be donated or expended for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood or school resource officer programs. The PBSO certifies that the use of these funds by the organizations listed above is in accordance with F.S. 932.7055.

Attachments:

Budget Transfer LETF Donation			
RECOMMENDED BY:	DEPARTMENT DIRECTOR		=
APPROVED BY:	Ja-	DATE 6/24/19	
	COUNTY ADMINISTRATOR	DATE	

FISCAL IMPACT ANALYSIS II.

A.	Five Year Summary	of Fiscal Impa	ct:				
Ca	scal Years pital Expenditures erating Costs	2019	2020	2021	2022	2023	
Οþ	crating Costs	\$233,880			·		
Pro	ternal Revenues ogram Income ounty)	(\$233,880)					
•	Kind Match (County)	0					
	Net Fiscal Impact	0					
	# Additional FTE Positions umulative)	0					
ls i	tem Included in Curren	t Budget: YE	S	NO X			
Do	es this item include the	use of federal f	unds: YE	6 NO	X		
Bud	get Account No.: Fund _	Agency		Org	_ Object		
		Reporting Sategory					
				_			
B. Recommended Sources of Funds / Summary of Fiscal Impact: The funds are being requested from the State Law Enforcement Trust Fund. No additional County Funds are required.							
	•						
III REVIEW COMMENTS							
A.	OFMB Fiscal and/or	Contract Admi	nistration	Comments:			
(JUNE OFMB	clúlia	P6/10	Contract A	Administra	ation (6)18)19	
B.	Legal Sufficiency:			07	· protok		
	Assistant cour	aty Attorney (19/19				
C.	Other Department-R	éview:	V				
	Daniel (D)						
	Department Dir	ector					

This summary is not to be used as a basis for payment.

Summary: (Continued)

ORGANIZATION	AMOUNT
211 Palm Beach Treasure Coast, Inc.	\$30,000
A Child Is Missing, Inc.	\$5,000
A Matter of Conscience, Inc.	\$10,000
Big Dog Ranch Rescue, Inc.	\$25,000
Boys & Girls Club of Palm Beach County, Inc. (Belle Glade)	\$15,000
Boys & Girls Club of Palm Beach County, Inc. (Wellington)	\$5,000
Child Rescue Coalition, Inc.	\$15,000
Florida Fishing Academy, Inc.	\$5,000
HACER Ministry, Inc.	\$20,000
Palm Beach County Fishing Foundation, Inc.	\$3,880
Palm Beach County Sheriff's Foundation, Inc. (Shop with a Cop)	\$45,000
Palm Beach County Sheriff's Foundation, Inc. (Youth Scholarships)	\$25,000
West Palm Beach Library Foundation, Inc.	\$25,000
Zoological Society of the Palm Beaches, Inc.	\$5,000
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Total Amount	\$233,880