

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

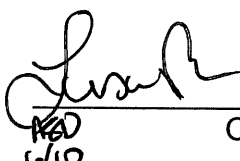
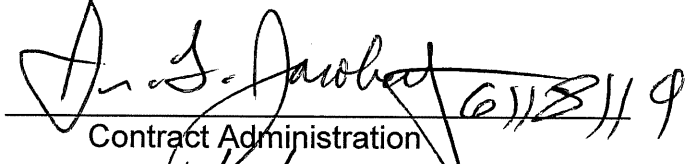
Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures					
Operating Costs	\$233,880				
External Revenues	(\$233,880)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Current Budget:	YES _____	NO	X _____		
Does this item include the use of federal funds:	YES _____	NO	X _____		
Budget Account No.:	Fund _____	Agency _____	Org _____	Object _____	
	Reporting Category _____				

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The funds are being requested from the State Law Enforcement Trust Fund. No additional County Funds are required.

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

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OFMB	6/6/10	Contract Administration
		6/17/19

B. Legal Sufficiency:


 Assistant County Attorney
 6/19/19

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

Summary: (Continued)

ORGANIZATION	AMOUNT
211 Palm Beach Treasure Coast, Inc.	\$30,000
A Child Is Missing, Inc.	\$5,000
A Matter of Conscience, Inc.	\$10,000
Big Dog Ranch Rescue, Inc.	\$25,000
Boys & Girls Club of Palm Beach County, Inc. (Belle Glade)	\$15,000
Boys & Girls Club of Palm Beach County, Inc. (Wellington)	\$5,000
Child Rescue Coalition, Inc.	\$15,000
Florida Fishing Academy, Inc.	\$5,000
HACER Ministry, Inc.	\$20,000
Palm Beach County Fishing Foundation, Inc.	\$3,880
Palm Beach County Sheriff's Foundation, Inc. (Shop with a Cop)	\$45,000
Palm Beach County Sheriff's Foundation, Inc. (Youth Scholarships)	\$25,000
West Palm Beach Library Foundation, Inc.	\$25,000
Zoological Society of the Palm Beaches, Inc.	\$5,000
Total Amount	\$233,880