

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

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Meeting Date: July 2, 2019 Consent Regular
 Ordinance Public Hearing
Department
Submitted By: Community Services
Submitted For: Community Services
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I. EXECUTIVE BRIEF

Motion and Title: **Staff recommends motion to ratify:** the signature of the Mayor on the Florida Department of Education Project Application, for the period July 1, 2019, through June 30, 2020, in an amount not to exceed \$246,216, for the Farmworker Career Development Program (FCDP) under Title I, Section 167 of the Workforce Innovation and Opportunity Act to provide education and supportive services to farmworkers and their dependents.

Summary: The FCDP is funded by the Florida Department of Education (DOE) to provide vocational training, educational and support services to migrant/seasonal farmworkers and their dependents to obtain economic self-sufficiency through permanent and stable employment outside of farm work. The FCDP has served residents for over 40 years in Palm Beach County, with an emphasis in the Tri-City Glades, as well as the City of Clewiston in Hendry County, as the migrant seasonal farmworker population is often in transit from one county to another due to the seasonal crops. From Grant Year (GY) 2016 through GY 2018, the FCDP has served a total of 288 clients enrolled in the support services and training programs, with 127 clients obtaining permanent employment in the fields of medical, commercial truck driving, security, and construction. The job success rate for clients obtaining permanent jobs outside of farm work is 44%. Funding for GY 2019-2020 will remain the same and will provide training and support services for 98 participants. The emergency signature process was utilized because there was not sufficient time to submit the application through the regular Board of County Commissioner’s agenda process. **No County match funds are required.** (Farmworker Career Development Program) Countywide (HH)

Background and Justification: The FCDP does not limit its program sites to serving participants based on county residency. There is no statewide policy to that effect due to the fact that the migrant seasonal farmworker population is often in transit from one county to another, and also because certain concentrations of the farmworker population may be located in one county, but are actually closer to the site office in another county. This program is currently funded under the Workforce Investment Act, Title I, Section 167 through the State of Florida, Department of Education.

Attachment: Florida Department of Education Project Application with Walkthrough Memo

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Recommended By:  6/12/19
 Department Director Date
Approved By:  6/21/19
 Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

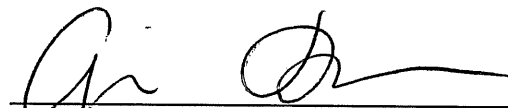
Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures					
Operating Costs	61,554	184,662			
External Revenue	(61,554)	(184,662)			
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	0	0			

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included in Current Budget? Yes X No
 Does this item include the use of federal funds? Yes X No

Budget Account No.:
 Fund 1004 Dept 142 Unit 1427 Object Var. Program Code Var. Program Period GY19

B. Recommended Sources of Funds/Summary of Fiscal Impact:
 Funding source is the U.S. Department of Labor, through the Florida Department of Education. Budget will be aligned upon receipt of grant award.

C. Departmental Fiscal Review: 
 Julie Dowe, Director, Financial & Support Svcs

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 6/18/19
 OFMB 9/6/17  6/20/19
 Contract Development and Control 6/20/19 Tu

B. Legal Sufficiency:


 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.