Agenda Item #: **3H-2**

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS <u>AGENDA ITEM SUMMARY</u>

Meeting Date: July 2, 2019 [X] Consent [] Regular

[] Ordinance

[] Regular
[] Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: An increase in the maximum dollar value of the Minor Construction annual contracts by \$1,500,000 for general construction services on a continuing contract basis.

Summary: On February 3, 2015, the Board initially approved the annual Minor Construction contract for an initial term of one (1) year, with four (4) renewal options each for a period of one (1) year, at the sole option of the County. During the first four years of the Contract, the County awarded \$8,080,597.92 in work orders. Staff is requesting the cumulative limit be increased by \$1,500,000 for a total cumulative value of \$10,500,000 in order to accommodate the current and anticipated projects expected to be accomplished between now and February 2020, the contract expiration. Work is to be awarded as work orders on a lump-sum, competitively quoted basis among the pool of seventeen (17) pre-qualified contractors. Since contractors are able to become pre-qualified and join the bidding pool at any time, the large increase in contract capacity is not anti-competitive. The annual contract was presented to the Goal Setting Committee on January 2, 2019 and an API of Sheltered Market was applied for projects under \$100,000. S/M/WBE actual participation will be identified on each work order, and will be tracked cumulatively for each work order issued. Current cumulative S/M/WBE participation for all work orders to-date is 56.97% (Capital Improvements) Countywide (LDC)

Background and Justification: These contracts were last bid in 2014 and the original list of sixteen (16) contractors that were prequalified to provide general construction services associated with repairs, improvements and renovations to County properties and since approval, the number of participating contractors is now seventeen (17). Work is awarded as work orders on a lump-sum, competitively quoted basis among the pool of pre-qualified Minor Construction contractors.

Attachments:

- 1. Annual Contract Summary
- 2. Minor Construction Annual Control Sheet

Recommended By:	Army Wrif	6/11/19
	Department Director	Date
Approved By:	An In	6/20/19
	County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures			*****		
Operating Costs					
External Revenues					
In-Kind Match (County					
NET FISCAL IMPACT	*				
# ADDITIONAL FTE POSITIONS (Cumulative)					
Is Item Included in Current Bud Does this items include use of fee	0	Yes	<u>x </u>	X	
2005 this froms include dist of fet	waarunus;	1 US	110	-11	
Budget Account No: Fund	Dept	Unit	Object	Progra	m

B. Recommended Sources of Funds/Summary of Fiscal Impact:

* Potential maximum fiscal impact is \$10,500,000. Work Orders requiring BCC approval will be brought to the Board and fiscal impact will be addressed at that time; otherwise, funding will come from previously approved BCC projects.

Departmental Fiscal Review С.

III. <u>REVIEW COMMENTS</u>

A. OFMB Fiscal and/or Contract Development Comments:

Contract Development and Contro Legal Sufficiency

Assistant County Att

C. Other Department Review:

B.

Department Director

		RESOLUTION FOR CONTRACT		Cont	ract Term		Current Expiration Date	Total Renewals Remaining	Contract Expiration Date (including all renewals)	Contract Terms
Mino	or Construction						1			
	All-Site Construction, Inc.	R2015-0155	02/03/15	Original Term	02/03/15	02/02/16	2/2/2020	0	2/2/2020	Contract: 1 yr
		R2016-0172	02/09/16	Amendment No. 1	02/03/16	02/02/17				Renewal: 4 - 1 y
		R2016-1345	09/27/16	Amendment No. 2	increase \$\$					
		R2017-0049	01/10/17	Amendment No. 3	02/03/17	02/02/18				Contract:
		R2018-0054	01/23/18	Amendment No. 4	02/03/18	02/02/19				\$1,500,000
		R2019-0058	01/15/19	Amendment No. 5	02/03/19	02/02/20				
	Anatom Construction Group, Inc.	R2015-0156	02/03/15	Original Term	02/03/15	02/02/16				Amend #1:
	Animoni Construction Oroup, and	12013-0130	02/03/13	Oliginal Term	04/05/15	02/02/10				\$1,000,000
	Andrea Construction, Inc.	R2015-0157	02/03/15	Original Term	02/03/15	02/02/16				\$2,500,000
		R2016-0173	02/09/16	Amendment No. 1	02/03/16	02/02/10			,	\$2,500,000
		R2016-1346	09/27/16	Amendment No. 2	increase \$\$	04/04/17				Amend #2:
		R2017-0050	01/10/17	Amendment No. 3	02/03/17	02/02/18				\$500,000
		R2018-0055	01/23/18	Amendment No. 4	02/03/18	02/02/18				\$3,000,000
		R2019-0059	01/15/19	Amendment No. 5	02/03/19	02/02/19				\$3,000,000
		10015 0055	UTI STI	Amenument 140, 5	02/03/17	02/02/20				
	ANZCO, Inc.	R2015-0158	02/03/15	Original Term	02/03/15	02/02/16				Amend #3:
		R2016-0174	02/09/16	Amendment No. 1	02/03/16	02/02/10				\$3,000,000
		R2016-1347	09/27/16	Amendment No. 2	increase \$\$	02/02/11				\$6,000,000
		R2017-0051	01/10/17	Amendment No. 3	02/03/17	02/02/18				30,000,000
		R2018-0056	01/23/18	Amendment No. 4	02/03/18	02/02/10				Amend #4:
		R2019-0060	01/25/10	Amendment No. 5	02/03/19	02/02/19				Amenu #4:
					01,00112	02/02/20				\$3,000,000
	Coral-Tech Associates, Inc.	R2015-0159	02/03/15	Original Term	02/03/15	02/02/16				\$9,000,000
	Core States Construction Services, Inc.	R2015-0160	02/03/15	Original Term	02/03/15	02/02/16				
	Core branes construction services, inc.	N2013-0100	02/03/13	Original term	02/03/15	02/02/10				
	DCOTA Contracting, Inc.	R2015-0161	02/03/15	Original Term	02/03/15	02/02/16				
		R2016-0175	02/09/16	Amendment No. 1	02/03/16	02/02/17				
		R2016-1348	09/27/16	Amendment No. 2	increase \$\$					
		R2017-0052	01/10/17	Amendment No. 3	02/03/17	02/02/18				
		R2018-0059	01/23/18	Amendment No. 4	02/03/18	02/02/19				
		R2019-0063	01/15/19	Amendment No. 5	02/03/19	02/02/20				
	Hartnett Building Group, LLC	R2015-0162	02/03/15	Original Term	02/03/15	02/02/16				
	JMW Construction Corporation	R2015-0163	02/03/15	0.1.1.Mm	00/00/17 5	00/00/14				
	JAN W CONSTRUCTION COrporation	K2015-0105	02/03/15	Original Term	02/03/15	02/02/16				
2	Joe Schmidt Construction, Inc.	R2015-0164	02/03/15	Original Term	02/03/15	02/02/16				
3		R2016-0176	02/09/16	Amendment No. 1	02/03/16	02/02/17				
		R2016-1349	09/27/16	Amendment No. 2	increase \$\$		ĺ			
1		R2017-0053	01/10/17	Amendment No. 3	02/03/17	02/02/18				
1		R2018-0062	01/23/18	Amendment No. 4	02/03/18	02/02/19				
1		R2019-0066	01/15/19	Amendment No. 5	02/03/19	02/02/20				
-	I Davin Friday in the	D2015 01/5	00/00/11 5							
	J. Rawn Enterprises, Inc.	R2015-0165	02/03/15	Original Term	02/03/15	02/02/16				
		R2016-0177	02/09/16	Amendment No. 1	02/03/16	02/02/17				
		R2016-1350	09/27/16	Amendment No. 2	increase \$\$					
		R2017-0054	01/10/17	Amendment No. 3	02/03/17	02/02/18				
		R2018-0061	01/23/18	Amendment No. 4	02/03/18	02/02/19				

ANNUAL CONTRACTS SUMMARY

						Current		Contract Expiration	
	RESOLUTION FOR	and the second second				Expiration	Total Renewals	Date (including all	
	CONTRACT R2019-0065	01/15/10	un electronic de la construction de	ract Term	02/02/20	Date	Remaining	renewals)	Contract Term
	K2019-0005	01/15/19	Amendment No. 5	02/03/19	02/02/20				
KAST Construction Company, LLC	R2015-0166	02/03/15	Original Term	02/03/15	02/02/16				
Ralph Della-Peitra, Inc.	R2015-0167	02/03/15	Original Term	02/03/15	02/02/16				
	R2016-0178	02/09/16	Amendment No. 1	02/03/16	02/02/17				
	R2016-1351	09/27/16	Amendment No. 2	increase \$\$					
	R2017-0055	01/10/17	Amendment No. 3	02/03/17	02/02/18				
	R2018-0066	01/23/18	Amendment No. 4	02/03/18	02/02/19				
	R2019-0070	01/15/19	Amendment No. 5	02/03/19	02/02/20				
Robling Architecture Construction, Inc.	R2015-0168	02/03/15	Original Term	02/03/15	02/02/16				
	R2016-0179	02/09/16	Amendment No. 1	02/03/16	02/02/17				
	R2016-1352	09/27/16	Amendment No. 2	increase \$\$					
	R2017-0056	01/10/17	Amendment No. 3	02/03/17	02/02/18				
	R2018-0068	01/23/18	Amendment No. 4	02/03/18	02/02/19				
	R2019-0073	01/15/19	Amendment No. 5	02/03/19	02/02/20				
Triton Associates, Inc.	R2015-0169	02/03/15	Original Term	02/03/15	02/02/16				
West Construction, Inc.	R2015-0170	02/03/15	Original Term	02/03/15	02/02/16				
Carrick Contracting Corporation	R2017-0297	03/14/17	Original Term	03/14/17	02/02/18	2/2/2020	0	2/2/2020	Contract: 10.5
	R2018-0057	01/23/18	Amendment No. 1	02/03/18	02/02/19				Renewal: 4 - 1
	R2019-0061	01/15/19	Amendment No. 2	02/03/19	02/02/20				
Cooper Construction Management & Consulting, Inc.	R2017-0298	03/14/17	Original Term	03/14/17	02/02/18				
	R2018-0058	01/23/18	Amendment No. 1	02/03/18	02/02/19				
	R2019-0062	01/15/19	Amendment No. 2	02/03/19	02/02/20				
Green Building Construction Corp.	R2017-0299	03/14/17	Original Term	03/14/17	02/02/18				
	R2018-0060	01/23/18	Amendment No. 1	02/03/18	02/02/19				
	R2019-0064	01/15/19	Amendment No. 2	02/03/19	02/02/20				
Gulf Building, LLC	R2017-0300	03/14/17	Original Term	03/14/17	02/02/18				
McTeague Construction Co., Inc.	R2017-0301	03/14/17	Original Term	03/14/17	02/02/18				
nici cagae construction coi, inc.	R2017-0301 R2018-0063	01/23/18	Amendment No. 1	02/03/18	02/02/18				
	R2019-0067	01/15/19	Amendment No. 2	02/03/19	02/02/19				
One Call Florida, Inc.	R2017-0302	03/14/17	Original Terms	03/14/17	02/02/10				
(Name change 05/01/18)	R2017-0302 R2018-0065	01/23/18	Original Term Amendment No. 1	03/14/17	02/02/18 02/02/19				
(Rame change 05/01/10)	R2013-0003 R2019-0069	01/15/19	Amendment No. 2	02/03/18	02/02/19				
	N2013-0003	01/13/13	Amenument Ivo. 2	02/03/19	02/02/20				
Onicx, LLC	R2017-0303	03/14/17	Original Term	03/14/17	02/02/18				
RJS Construction Group, Inc.	R2017-0304	03/14/17	Original Term	03/14/17	02/02/18				
	R2018-0267	03/13/18	Amendment No. 1	02/03/18	02/02/19				
	R2019-0072	01/15/19	Amendment No. 2	02/03/19	02/02/20				

ANNUAL CONTRACTS SUMMARY

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ANNUAL CONTRACTS SUMMARY

	RESOLUTION FOR CONTRACT		Contr	act Term		Current Expiration Date	Total Renewals Remaining	Contract Expiration Date (including all renewals)	Contract Terms
	R2018-0069 R2019-0074	01/23/18 01/15/19	Amendment No. 1 Amendment No. 2	02/03/18 02/03/19	02/02/19 02/02/20				
Newbold Construction, Inc.	R2017-0809 R2018-0064 R2019-0068	06/20/17 01/23/18 01/15/19	Original Term Amendment No. 1 Amendment No. 2	06/20/17 02/03/18 02/03/19	02/02/18 02/02/19 02/02/20	2/2/2020	0	2/2/2020	Contract: 7.5 mo Renewal: 4 - 1 yr
Randolph Construction Group, Inc.	R2017-1040 R2018-0067 R2019-0071	08/15/17 01/23/18 01/15/19	Original Term Amendment No. 1 Amendment No. 2	08/15/17 02/03/18 02/03/19	02/02/18 02/02/19 02/02/20	2/2/2020	0	2/2/2020	Contract: 6 mo Renewal: 4 - 1 yr

Annual Contract - Minor 2018: Control Sheet

All Contractors

	<u>- 11 - 11 - 11 - 11 - 11 - 11 - 11 - 1</u>	PROJECT INFORMAT	ΓΙΟΝ					DOL	LARS					
W.O. pproval DATE	PROJECT NUMBER		G.C.	SBE or EBO	W.O. AMOUNT	W.o. #		COMMITMEN ATRENEWAL		\$ CAPACITY REMAINING	\$SBE	%SBE	\$M/WBE	%Minority
i Referenciana T		FYXX - Xst QUARTER	de tradición de la consta	ANTRACEORDAN	<u>Alexandri Externi</u> r						Work Order	Work Order	人名意思 くしょがい しきしん 次日	
04/16/19	18503	South County Courthouse - sun shade installation	Andrea	EBO	\$16,790.00	19-039	\$7,822,356,97	2 \$4,712,248.44	\$3 110 108 48	\$1 177 642 09	67.140.00	40.52%		
		Riverbend Park Caretaker Residence - septic system replacement	Andrea	EBO	\$17,350.00					이야하는 것은 아파 감독 것 – 🗕		- 1 - 1 - 1 - 1	0.00	-
04/22/19	19208	FDO Administration 2nd floor - office renovations	All-Site	EBO	\$32,324.00			2 \$4,712,248.44	Press, Automatica and Marchael	a fa falan ha ann a -			0.00	-
04/22/19	19451.99	Canal Point Triangle Park - septic system - emergency	All-Site	EBO	\$32,324.00		— se a si inclusione entre a companya de la compa	2 \$4,712,248.44		n ferdina e 186 de Diales e de este 💷		- 114 - 11	23,049.00	-
5/22/19	18585	Carlin Park to Loggerhead Park - repair beach access structures	All-Site	EBO				2 \$4,712,248.44						0.00%
					\$188,775.00) 19-044	\$8,080,597.9≥	2 \$4,712,248.44	\$3,368,349.48	\$919,402.08 _ _	\$188,775.00	100.00%		0.00%
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	1	Minor Construction Annual			ORDERS	WORK ORDERS	WORK	1	, I	P	SBE \$	SBE %	W/MBE \$	WIMBE %
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	· · · · · · · · · · · · · · · · · · ·	All Site Totals	All-Site	t'	\$1,032,086.75	\$979.970.75	\$52,116.00	.t	·	·	\$595,662,29	E7 748	1 100 040 000	t
	· · · · · · · · · · · · · · · · · · ·	Anatom Totals	ANATOM		\$47,541.75	\$979,970.75	5 \$52,118.00		+	+	\$595,662.29 \$21,375.00	57.71% 44.96%	\$23,049.00 \$0.00	44.23
	1/	Andrea Totals	Andrea	1	\$2,476,343.41	\$2,162,303.41	\$314,040.00	<i>I</i> +	+		\$21,375.00 \$1,679,128.60	44.96% 67.81%	\$0.00 \$29,669,32	0.00
	1/	ANZCO Totals	ANZCO	1	\$1,740,358.58	\$1,362,691.58	\$377,667.00	/ +	·+		\$1,679,128.60 \$941,187.72	67.81% 54.08%	\$29,669,32 \$0.00	9.45
	·/	Carrick Totals	Carrick	I	\$22,802.00	\$22,802.00	\$0.00	·	+	+	\$941,187.72	0.00%	\$0.00	0.00
	/	Cooper Totals	Cooper	· · · · · ·	\$167,460.00	\$167,460.00	\$0.00	· · · · · · · · · · · · · · · · · · ·	+	+	\$53,830.59	32.15%	\$0.00	0.00
		DCOTA Totals	DCOTA	· · · · · · · · · · · · · · · · · · ·	\$54,975.00	\$54,975.00	\$0.00	+	+		\$33,600.00	61.12%	\$0.00	0.00
		Green Building Totals	Green	·′	\$0.00	\$0.00	\$0.00		. —————————————————————————————————————	+	\$0.00	·+	\$0.00	0.00
		Gulf Totals	Gulf	ſ′	\$0.00	\$0.00	\$0.00				\$0.00	·+	\$0.00	0.00
		Hartnett Totals	Hartnett	\square	\$0.00	\$0.00	\$0.00	1	. — — — — — — — — — — — — — — — — — — —		\$0.00	·+	\$0.00	0.00
++		JMW Totals	JMW	\square	\$0.00	\$0.00	\$0.00	1			\$0.00	·+	\$0.00	0.00
	,	Joe Schmidt Totals	Schmidt	\Box	\$1,629,438.44	\$1,629,438.44	\$0.00	1			\$951,693.17	58.41%	\$0.00	0.00
++	·1	J Rawn Totals	J Rawn	ſ′	\$42,972.00	\$42,972.00	\$0.00	1			\$15,093.27	35.12%	\$0.00	0.00
++	/	KAST Totals	Kast	ſ′	\$0.00	\$0.00	\$0.00	4			\$0.00	. ——•	\$0.00	0.00
-++	/	McTeague Totals Newbold Totals	McTeague	<u> </u>	\$55,200.00	\$55,200.00	\$0,00	4			\$0.00	0.00%	\$0.00	0.00
-++	, /	Newbold Totals One Call Totals	Newbold	، '	\$0.00	\$0.00	\$0.00	1			\$0.00		\$0.00	0.00
++		Onicx Totals	One Call	· '	\$0.00	\$0.00	\$0.00	4			\$0.00		\$0.00	0.00
-++		Randolph Totals	Onicx	└── ′	\$0.00	\$0.00	\$0.00	4			\$0.00		\$0.00	0.00
		Randolph Totals RDP Totals	Randolph	└───'	\$14,670.00	\$14,670.00	\$0.00				\$14,670.00	100.00%	\$0.00	0.00
		RUP Totals RJS Totals	RDP	'	\$422,680.00	\$422,680.00	\$0.00				\$93,361.00	22.09%	\$0.00	0.00
-++		RJS Totals	RJS	↓′	\$200,767.00	\$200,767.00	\$0.00				\$55,845.10	27.82%	\$0.00	0.00
-++		Thermal Concepts Total	Robling Thermal	í'	\$173,302.99	\$173,302.99	\$0.00	L			\$147,829.05	85.30%	\$0.00	0.00
-++		Triton Totals	Thermal	،	\$0.00	\$0.00	\$0.00	4			\$0.00		\$0.00	0.00
-++-	+			I'	\$0.00	\$0.00	\$0.00	↓			\$0.00		\$0.00	0.00
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