

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: July 2, 2019     Consent     Regular  
   Workshop     Public Hearing

Department:         Cooperative Extension Service

Submitted By:       Cooperative Extension Service

I. EXECUTIVE BRIEF

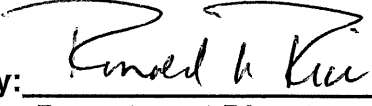
**Motion and Title:** Staff recommends motion to: **A) accept** the donation of \$68,000 from the Friends of the Mounts Botanical Garden, Inc. (Friends) to continue to fund the architectural design work and cover the scope of services of construction documents, bidding and negotiation, preparation and permitting submissions and construction administration for the renovation and expansion of the Garden Shop in the Mounts Botanical Garden of Palm Beach County (Garden); and **(B) approve** a Budget Amendment (Fund 3804) that allows Facilities Development and Operations (FDO) to collect the \$68,000 to be used for Cooperative Extension’s Garden Shop project.

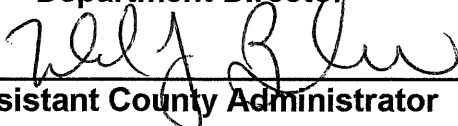
**Summary:** The Cooperative Extension Department is working with FDO to renovate and expand the Garden Shop in the Garden. The renovation and expansion of the Garden Shop will further enhance the Garden allowing for more foot traffic and tourism appeal. No ad valorem funding is required for this project.  
District 7 (AH)

**Background and Justification:** On July 10, 2018, the Board of County Commissioners approved and accepted the donation of \$9,035 from the Friends to the County for the conceptual design to renovate the gift shop and for the design of the electrical grid in the Garden. The renovation and Garden Shop expansion will support the objectives of enhanced revenue generation since more inventory will be displayed with increased aesthetics, and modified traffic flow with turnstiles that will accurately quantify visitor numbers, which is important data for many grants the County applies for to help support the garden.

**Attachments:**

- 1. Budget Amendment
- 2. Garden Shop Expansion Plan

Recommended By:          06/17/2019  
  Department Director   Date

Approved By:          6/21/19  
  Assistant County Administrator   Date



19- 0788

BOARD OF COUNTY COMMISSIONERS  
 PALM BEACH COUNTY, FLORIDA  
 BUDGET AMENDMENT  
 3804

Fund

BGRV - 410 061219\*494  
 BGEX - 410 061219\*1512

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED As of mm/dd/yy	REMAINING BALANCE
<b><u>REVENUES</u></b>								
411/B691	6692 - Other Contribtns And Donations Capital	0	0	68,000	0	68,000		
		0	0	0	0	0		
<b>Total Receipts and Balances</b>		<b>60,531,221</b>	<b>59,996,157</b>	<b>68,000</b>	<b>0</b>	<b>60,064,157</b>		
<b><u>EXPENDITURES</u></b>								
411/B691	4907 - Building Improvements Noncapital	0	0	68,000	0	68,000	0	68,000
		0	0	0	0	0		0
<b>Total Appropriations &amp; Expenditures</b>		<b>60,531,221</b>	<b>59,996,157</b>	<b>68,000</b>	<b>0</b>	<b>60,064,157</b>		

Signatures & Dates

Office of Financial Management & Budget

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

*[Handwritten Signature]*  
*[Handwritten Signature]*

6/19/19

By Board of County Commissioners  
 At Meeting of

2-Jul-19

Deputy Clerk to the

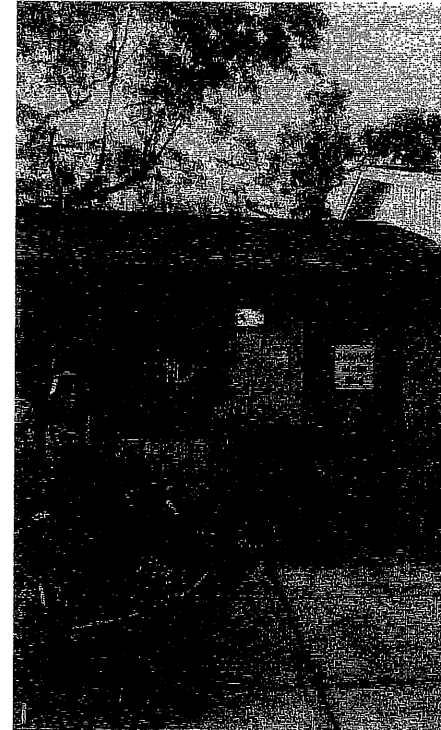
Board of County Commissioners

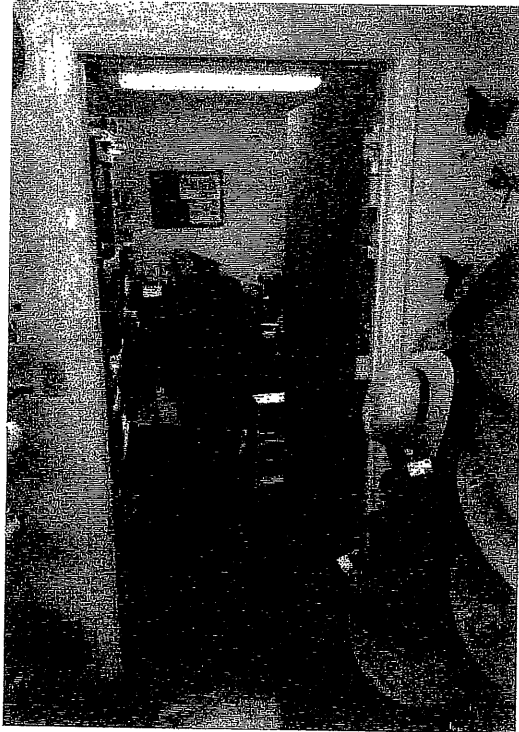
## Garden Shop Expansion



- The Garden Shop serves as the Entrance Point to the Garden beyond the main gate and exterior foyer

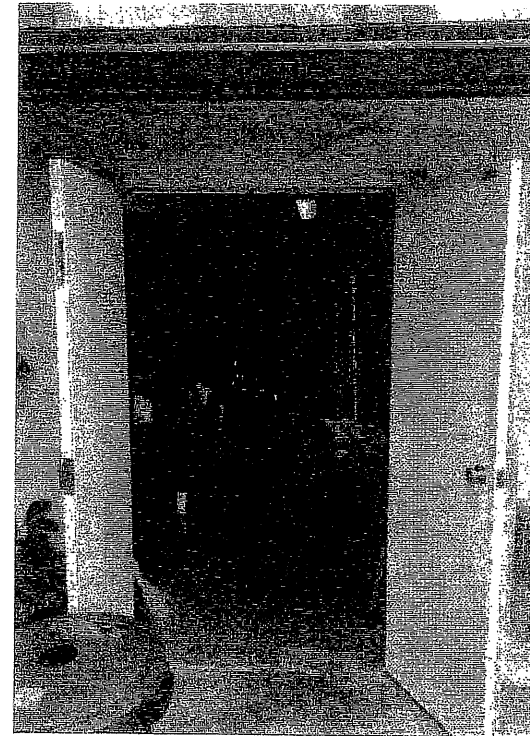
Visitors “enter” the Garden through the Garden Shop door

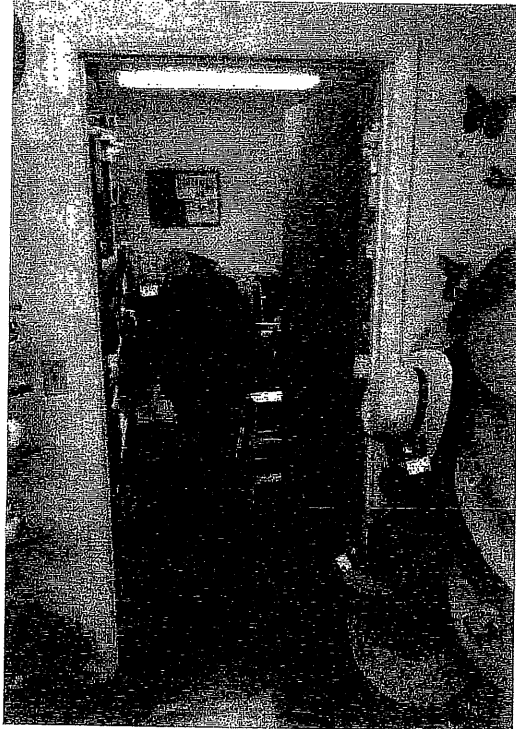




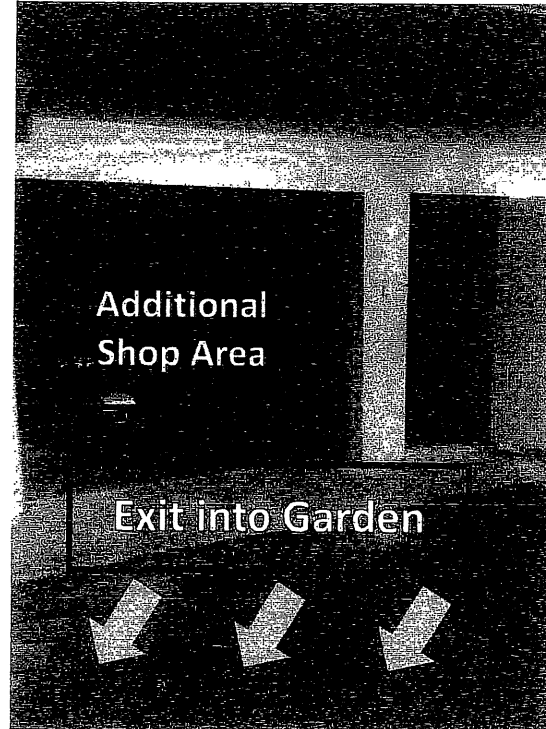
- Garden Shop Renovation
  - Remove wall section to create one open area, patch all affected areas to match existing color and design
  - Removal of wall or addition of opening to connect current area with adjacent room

- Garden Shop Renovation
  - Remove wall section to create one open area, patch all affected areas to match existing color and design
  - Removal of wall or addition of opening to connect current area with adjacent room





- Garden Shop Renovation
  - Remove wall section to create one open area, patch all affected areas to match existing color and design
  - Removal of wall or addition of opening to connect current area with adjacent room



- Expand Garden Shop area into adjacent room, currently used for storage.
- Use opening as *entry point* to the Garden

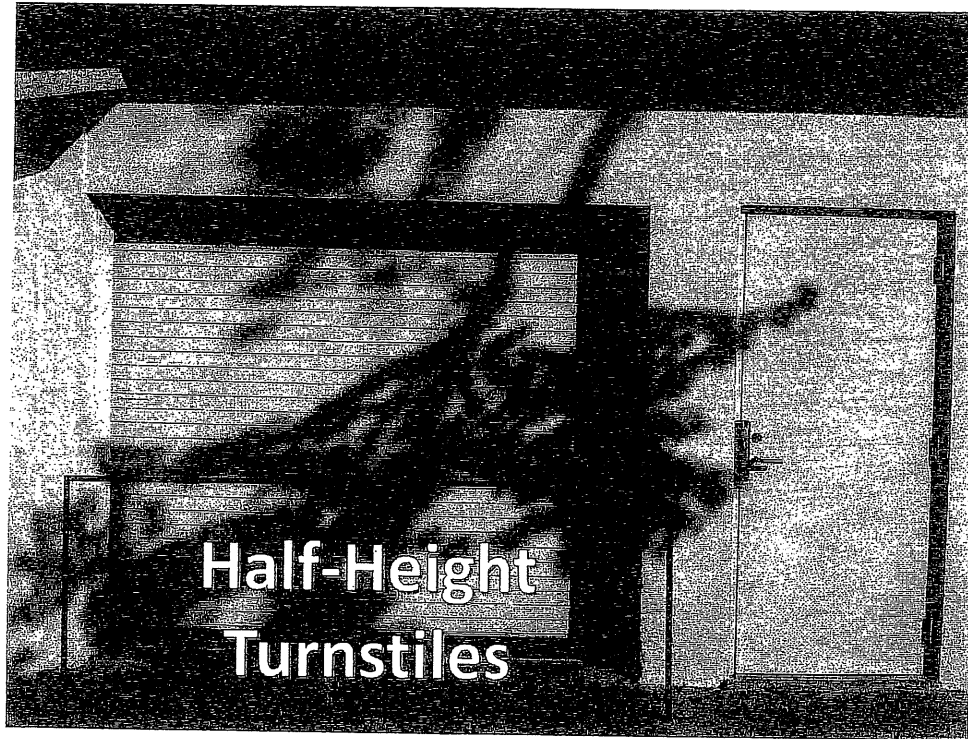
- Additional Shop area
- Requires removal of interior wall



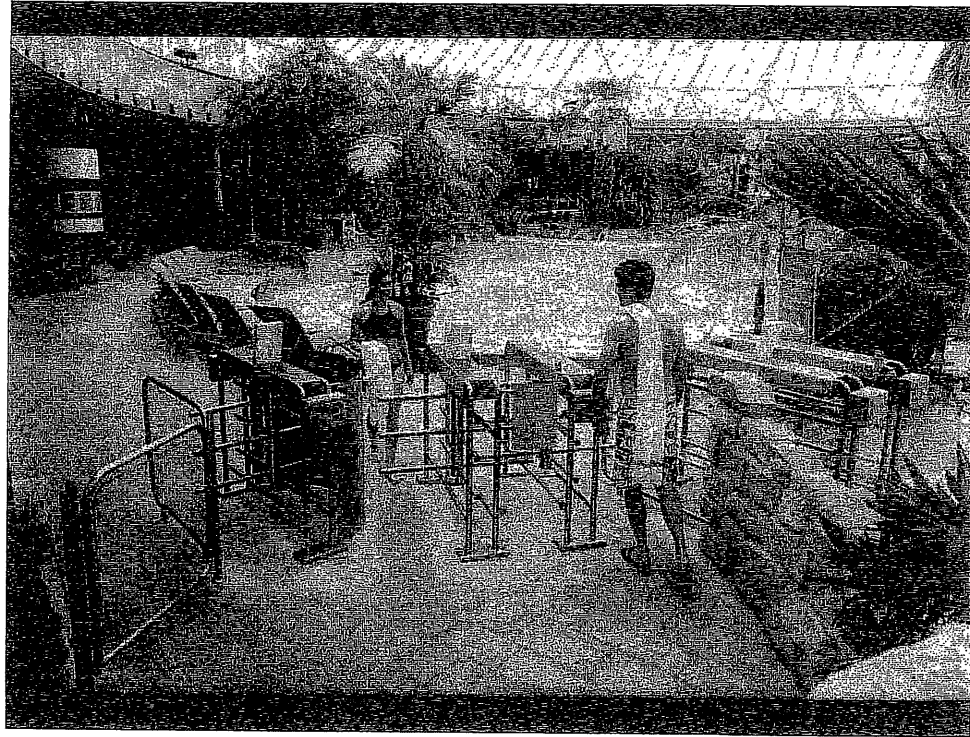
- Visitors exit the Garden Shop, on the south end that faces the Tropical Forest, and head on the path that leads them through the Garden.

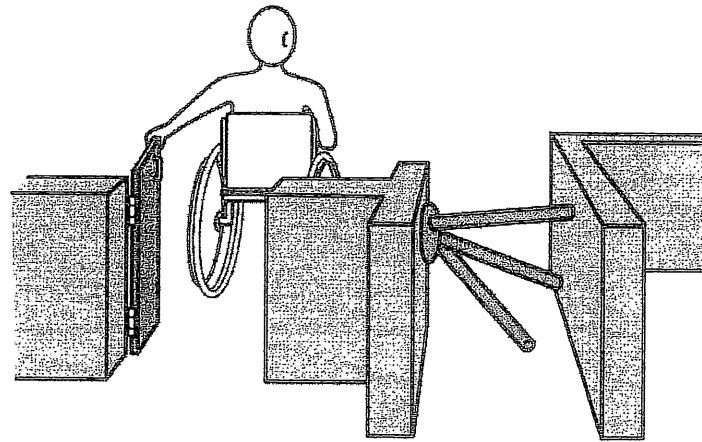
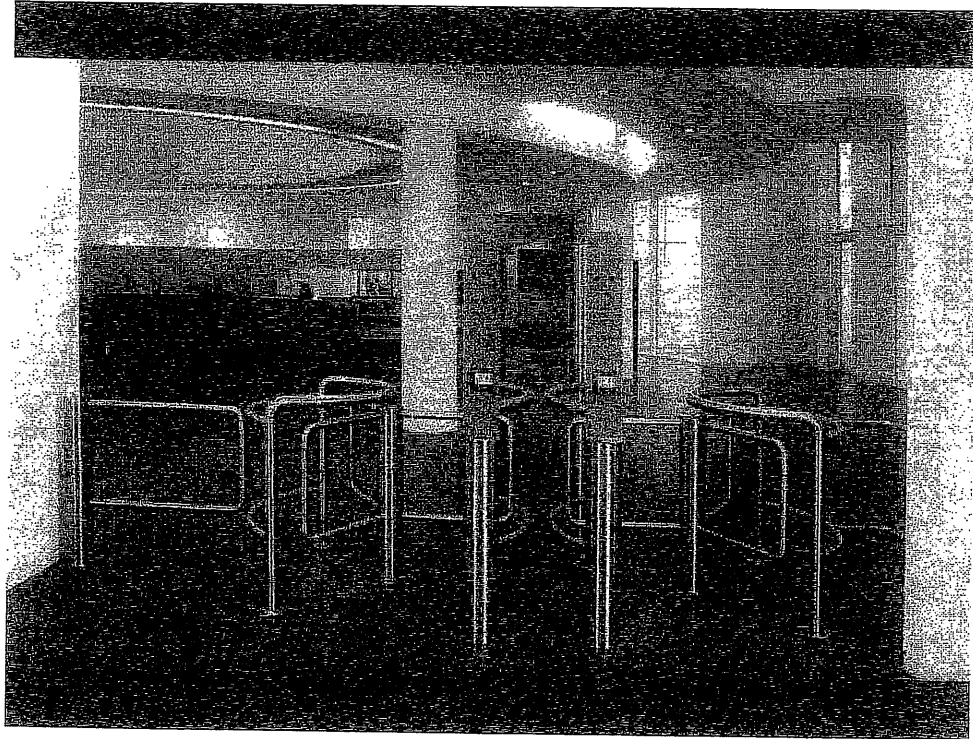






Turnstiles placed at Garden entrance  
to accurately track attendance





Auxiliary Gate at Turnstile

Visitors exit  
back through the Garden Shop,  
by the Rose Garden

