





# **FAA Recommended Funding Allocations for FY 2020**

**Board of County Commissioners**

**July 2, 2019**

| <b>Economic Stability/Poverty - RFP Completed FY 2020</b>   |                                 |                                |                                  |   |
|---|---------------------------------|--------------------------------|----------------------------------|---|
| <b>Economic Stability/Poverty: Programs and services in this category address outcomes and performance measures that demonstrate positive change toward self-sufficiency and economic stability through the provision of Self Sufficiency Programs increasing earned income and reducing dependency, Short Term Financial Assistance, including for emergency, housing, utility expenses, and Educational Opportunities including job training and job readiness.</b> |                                 |                                |                                  |   |
| <b>Agency &amp; Program Name</b>  | <b>FY 2019 Approved Funding</b> | <b>FY 2020 Requested Funds</b> | <b>FY 2020 Recommend Funding</b> | <b>Program Description</b>  |
| <b>Adopt-A-Family - Service Enriched Housing</b>  | \$62,118                        | \$65,225                       | \$65,225                         | Affordable housing program for low-income families with children with monthly earnings at or below 80% of Area Median Income (AMI), who cannot afford fair market rent but are disqualified from traditional assistance programs because of their income. Provides a path to long-term stability through 27 affordable housing units, financial literacy training, and a unique rent structure that allows residents to save a portion of their monthly rent payment in an escrow account.  |
| <b>Children's Case Management Organization - Kin Support Project</b>  | \$90,106                        | \$62,500                       | \$62,500                         | Program staff provide kinship care families which include grandparents who are raising children with supportive counseling in the home and through groups regarding the challenges of family living as well as assisting relative caregivers to successfully link with health and human services and resources.   |
| <b>CILO - FIND-Financial, Independence, Need, Disability</b>  | \$0                             | \$112,144                      | \$78,500                         | Families with at least one member with a disability & income 100% or below FPL struggle with homelessness. Loss of food stamps; unexpected expenses such as car repairs, medical costs or death in the family can force these families to miss rent and utilities payments. FIND provides emergency financial assistance and training to help them remain in their homes and improve their finances.  |
| <b>Community Caring Center of Palm Beach County - Culinary Business Development &amp; Job Training Center</b>   | \$0                             | \$65,296                       | \$65,296                         | Serves culinary entrepreneurs and start-ups with limited financial resources who need business development support – taking many folks from unemployment to self-employment. Our job training programs serve Palm Beach County residents from low-income households interested in a career in the culinary industry and who require certification to obtain better employment. We have had a substantial economic impact on the local economy serving an average of 30 small businesses, generating more than \$1 million in economic impact and creating an average of 10 new jobs each year |
| <b>Community Child Care Center of Delray Beach Inc. - Family Strengthening</b>  | \$0                             | \$121,360                      | \$100,000                        | This program will blend clinical and therapeutic services into the traditional job search model. Workers seeking work for the first time or those dislocated from employment are often in crisis and the existing job seeker service milieu does not accommodate their emotional and psychological needs well. This enhanced model will not only increase the capacity of ACCF to provide comprehensive services, through lessons learned and train the trainer elements, the entire job search service model in Palm Beach County will benefit.  |
| <b>El Sol-Worker Development Project</b>  | \$55,034                        | \$99,912                       | \$55,034                         | El Sol's Worker Development Project (WDP) seeks to bridge the gaps in employment that undermine the financial stability of day laborers in Jupiter, Florida.  |
| <b>Farmworker Coordinating Council - Family Preservation &amp; Economic Stabilization</b>   | \$155,653                       | \$165,850                      | \$165,850                        | Program provides migrant and seasonal Farmworkers with comprehensive human and social services with the goal of helping these families meet their basic needs and improve their economic outcomes.  |
| <b>Habilitation Center for the Handicapped- Employment Program for Adults with Disabilities</b>   | \$20,000                        | \$75,000                       | \$60,054                         | The people HabCenter serves live with disabilities that many times prevent them from obtaining and holding competitive work opportunities, leaving them vulnerable to poverty and perpetual dependence on the state and family members. HabCenter provides a day program with long-term work development training and paid opportunity to help significantly challenged adults with disabilities earn income and live fulfilling lives through its Plant Nursery.   |

| Agency & Program Name   | FY 2019 Approved Funding | FY 2020 Requested Funds | FY 2020 Recommend Funding | Program Description   |
|---|--------------------------|-------------------------|---------------------------|---|
| <b>Housing Partnership, Inc. - Financial Capability</b>                                   | \$0                      | \$275,012               | \$0                       | The purpose of the program is to use direct assistance through emergency payments to stabilize clients or meet them where they are. Once stabilized, we will use financial capability tools to move clients from homelessness, non-employment to financial stability.   |
| <b>Palm Beach Habilitation Center, INC. - Achieving Economic Stability</b>                | \$0                      | \$80,000                | \$60,000                  | Assist individuals with developmental disabilities and income below the poverty level to achieve and maintain economic and housing stability. Services to be provided include coaching and training in skills to improve financial management. We will also provide emergency service if necessary to keep the person economically stable.  |
| <b>Pathways to Prosperity-Circles Palm Beach County</b>                                   | \$75,000                 | \$125,000               | \$70,000                  | Circles Palm Beach County is a community engagement initiative that focuses on moving families out of poverty. The goals are to engage the community, help put an end to poverty, and create relationships across economic and class lines that can facilitate in moving participants into self-sufficiency.  |
| <b>The Glades Initiative - Connecting the Glades</b>                                      | \$152,250                | \$162,607               | \$142,053                 | The Glades Initiative will increase the financial stability of thousands of families with increased access to health care coverage and availability of healthy, affordable food for low-income, food insecure children and families in the Glades, through the SNAP and Medicaid enrollment assistance of our bilingual Community Resource Educators, our Glades Area Food Bank, and the Cooking Matters™ Nutrition Education Program - teaching families how to prepare healthy meals on a tight budget. |
| <b>The Lord's Place- Café Joshua Job Training and Employment Program</b>                  | \$50,000                 | \$50,000                | \$50,000                  | The Café Joshua Job Training and Employment Program (Café Joshua) provides comprehensive employment services to homeless, formerly homeless and low-income Palm Beach County residents with barriers to employment that impede their work readiness and threaten their economic self-sufficiency.   |
| <b>The Urban League of Palm Beach County - Thrive-Advancing Towards Economic Mobility</b> | \$0                      | \$150,000               | \$112,500                 | Urban League of Palm Beach County's Project Thrive-Advancing towards economic mobility program offers low income families in high poverty area the ability to advance toward economic mobility. Project Thrive is family centered care facilitated collaboratively in an efficacious seamless integrated approach   |
| <b>United Way of Palm Beach County - Volunteer Income Tax Assistance (VITA) Program</b>   | \$24,847                 | \$35,000                | \$28,904                  | Program seeks to increase awareness of the Earned Income Tax Credit and offer free tax preparation services to those residents of Palm Beach County with annual household incomes of \$51,000 or less.  |
| <b>TOTAL</b>  | <b>\$685,008</b>         | <b>\$1,644,906</b>      | <b>\$1,115,916</b>        |   |

| Senior Services - RFP Completed FY 2020  |                          |                         |                           |   |
|--|--------------------------|-------------------------|---------------------------|---|
| Senior Services: Programs and services in this category address outcomes and performance measures that work to ensure seniors remain in the community and avoid becoming institutionalized in a nursing home setting through programs to reduce isolation and increase socialization, and/or provide short-term case management, in-home services, and caregiver counseling & training services. |                          |                         |                           |   |
| Agency & Program Name  | FY 2019 Approved Funding | FY 2020 Requested Funds | FY 2020 Recommend Funding | Program Description   |
| 211/Elder Crisis Outreach*   | \$38,558                 | \$0                     | \$0                       | Program provides telephone and in-home counseling, suicide evaluation, service referrals, advocacy, screening and enrollment support for basic needs and health care benefits.<br><i>* Program is moving from the service category of Seniors to the service category of NonCompetitive</i>   |
| Alzheimer's Community Care - Family Nurse Consultant   | \$341,649                | \$375,814               | \$341,649                 | Program provides dementia-specific support and wrap-around services, guidance, and direction for caregivers and family members of patients with Alzheimer's disease and related disorders.  |
| Alzheimer's Community Care - Specialized Alzheimer's Adult Day Services  | \$201,884                | \$222,072               | \$222,072                 | Program is a community-based, dementia-specific service of therapeutic, social, recreational, and health activities provided for patients with Alzheimer's disease and related disorders. It is also a direct service to caregivers, as it provides the caregiver the opportunity to work, care for other family members, care for their own healthcare needs and take some much-needed respite time for him or herself.  |
| Gulfstream Goodwill - Assistive Communications*  | \$86,096                 | \$0                     | \$0                       | Program provides at no charge, special amplified telephones and other assistive equipment, including related testing, training and demonstration to individuals who have a certified hearing loss or speech impairment. Target population is deaf and hard-of-hearing individuals/seniors and their families.<br><i>* Program is moving from the service category of Seniors to the service category of NonCompetitive</i>  |
| PB Habilitation Center- Senior Residential Supports  | \$45,000                 | \$0                     | \$0                       | The program serves individuals with developmental disabilities who have developed Alzheimer's or other age related disorders that are in need of supports in order to enable them to continue living in their residential setting. The primary focus of this program is to provide intensive Daily Living Skills Supports which will enable them to continue living in the residence of their choice rather than in a skilled nursing home or assisted living facility. |
| Ruth & Norman Rales Jewish Family Services, Inc.- SB&W Delray Community Center   | \$75,000                 | \$0                     | \$0                       | Program serves seniors residing in South Palm Beach County, who might otherwise be homebound, isolated, and lack social, familial or community support. Programs promote active participation in social, health and wellness, cultural and engaging intellectual and educational opportunities, as well as providing linkages to all JFS services including case management, counseling and mental health programs, food, and financial assistance.                     |
| The Mae Volen Senior Center- Housing Assistance for Seniors  | \$0                      | \$172,462               | \$0                       | The Housing Assistance for Seniors Program will help to create stability for seniors living in southern Palm Beach County by assisting them in securing affordable housing, avoiding eviction and access medical appointments.  |
| The Mae Volen Senior Center- Support Services for Seniors with Dementia  | \$0                      | \$138,384               | \$0                       | Aging at home is the least costly alternative to nursing homes; however, caregivers of seniors with dementia in southern Palm Beach County require support to care for their loved one. Providing in-home support and adult day care will allow caregivers to continue to provide care and delay nursing home placement.  |
| Request for Proposal - to be released  | \$0                      | \$0                     | \$100,000                 |   |
| <b>TOTAL</b>   | <b>\$788,187</b>         | <b>\$908,732</b>        | <b>\$663,721</b>          | * actual total \$794,220 - 2 senior programs moved to the service category of NonCompetitive  |

| <b>Homelessness - Funding Continuation FY 2020</b>  |                                 |                                |                                  |  |
|---|---------------------------------|--------------------------------|----------------------------------|--|
| <b>Homelessness: Programs and services in this category address outcomes and performance measures that demonstrate positive change toward the County's goal of ending homelessness. Preference will be given to services that are in collaboration with the Senator Philip D. Lewis Center, serving as the central point of intake.</b> |                                 |                                |                                  |  |
| <b>Agency &amp; Program Name</b>  | <b>FY 2019 Approved Funding</b> | <b>FY 2020 Requested Funds</b> | <b>FY 2020 Recommend Funding</b> | <b>Program Description</b>   |
| <b>Adopt- A-Family - Rapid ReHousing Program at the Homeless Resource Center</b>  | \$131,950                       | \$131,950                      | \$131,950                        | The Rapid Re-Housing program provides up to 12 months of declining rental subsidy, housing focused case management, and linkage to community resources to provide the household with ample time and opportunity to stabilize and establish the ability to maintain rent independently. Operating out of the Family Division of the Senator Philip D. Lewis Homeless Resource Center and in cooperation with Palm Beach County's coordinated entry system.  |
| <b>Adopt-A-Family - Housing Stabilization Program</b>   | \$143,040                       | \$143,040                      | \$143,040                        | Program serves families, earning less than 50% of the Area Median Income, who are homeless or at imminent risk of becoming homeless. The program will provide financial assistance and comprehensive supportive services to prevent homelessness or to rapidly re-house families residing in shelter or living in places not meant for human habitation.   |
| <b>Adopt-A-Family - Project SAFE</b>  | \$106,636                       | \$106,636                      | \$106,636                        | Program provides 128 beds of permanent supportive housing to homeless families with documented disabilities. In addition to provision of affordable, permanent housing supportive services such as case management, advocacy, budgeting, mental health counseling, access to education and job training, financial literacy, and childcare are offered to families.  |
| <b>Children's Case Management Organization - Bridges to Success</b>   | \$48,000                        | \$48,000                       | \$48,000                         | Program is a community-based scattered site collaborative which provides permanent supportive housing in the western communities of Royal Palm Beach, Belle Glade and Pahokee. 100% of families served are referred through the Philip D Lewis Homeless Resource Center. The intensity and duration program activities are based on the individual family's needs as they vary. Some activities address basic needs, referral for medical or psychiatric care, employment skills and money management. The program operates 10 permanent supportive housing units. |
| <b>Gulfstream Goodwill Industries - Employment Focused Case Management</b>  | \$46,348                        | \$46,348                       | \$46,348                         | Program will serve individuals and/or youth who are currently receiving services from Goodwill's Homeless Residential Permanent Supportive Housing Programs in Palm Beach County. The priority will be given to the underserved population of chronically homeless with HUD defined low and extremely low incomes and high acuity; particularly individuals who have a history of trauma, mental illness, are dual diagnosed, are substance abusers, veterans, experiencing medical disabilities, are developmentally disabled, and/or persons with HIV/AIDS.      |
| <b>Gulfstream Goodwill Industries - Homeless Youth Case Management</b>  | \$50,657                        | \$50,657                       | \$50,657                         | Program will serve homeless youth ages 18-24 with intensive services provided by a Master Level Social Worker to ensure the youth served remain housed.  |
| <b>Gulfstream Goodwill Industries - Youth Permanent Supportive Housing</b>  | \$160,715                       | \$160,715                      | \$160,715                        | Program will house homeless youth amongst their 133 beds (total) and provide intensive follow-along services by a Master Level Social Worker.  |
| <b>Gulfstream Goodwill Industries- Homeless Youth Rapid ReHousing</b>   | \$122,485                       | \$122,485                      | \$122,485                        | Program will place youth, ages 18-24, in safe housing and assist with rent until the youth can assume the responsibility permanently. Youth will be identified through the Coordinated Entry system and will be on the Youth by Name Acuity List. Supportive services will be provided to guide the youth towards independence.  |
| <b>Legal Aid Society of Palm Beach County - Homeless Legal Prevention Project</b>   | \$33,495                        | \$33,495                       | \$33,495                         | Program provides low income families at risk of homelessness with direct legal services and educational outreach activities aimed at helping individuals and families in danger of eviction maintain their existing housing or transition to new permanent housing.  |

| Agency & Program Name   | FY 2019<br>Approved<br>Funding | FY 2020<br>Requested<br>Funds | FY 2020<br>Recommend<br>Funding | Program Description   |
|---|--------------------------------|-------------------------------|---------------------------------|---|
| <b>The Lord's Place - Permanent Supportive Housing Programs</b> | \$284,247                      | \$284,247                     | \$284,247                       | Programs offer weekly case management meetings, counseling, life skill classes and other services to combat intergenerational homelessness and prevent future homelessness by providing solution-focused housing in which each household receives the necessary time and tools to rebuild lives on an individualized, case by case basis. Program operates 86 permanent supportive housing units. |
| <b>TOTAL</b>  | <b>\$1,127,573</b>             | <b>\$1,127,573</b>            | <b>\$1,127,573</b>              |   |

| <b>Domestic Abuse/Sheltering - Funding Continuation FY 2020</b>  |   |  |  |   |
|--|---|--|--|---|
| <b>Domestic Abuse/Sheltering: Programs and services in this category address outcomes and performance measures that demonstrate positive change toward the goal of assisting the victims of domestic violence.</b> |   |  |  |   |
| <b>Agency &amp; Program Name</b>   | <b>FY 2019<br/>Approved<br/>Funding</b> | <b>FY 2020<br/>Requested<br/>Funds</b> | <b>FY 2020<br/>Recommend<br/>Funding</b> | <b>Program Description</b>  |
| <b>Aid to Victims of Domestic Abuse (AVDA) - Casa Vegso</b>  | \$282,024                               | \$282,024                              | \$282,024                                | Program provides services to victims of domestic abuse in a safe, secure, 64-bed confidential shelter. While in shelter, they and their children receive food, on-site access to basic needs and services and benefits programs, counseling and case management. Advocacy is available to assist participants understand domestic violence warning signs; build self-esteem; develop boundaries for healthy relationships; access Injunctions for Protection and relocation assistance; and increase life skills and health and wellness. |
| <b>Young Women's Christian Association of Palm Beach County (YWCA) - Harmony House</b>   | \$139,210                               | \$139,210                              | \$139,210                                | Program is a 72-bed emergency domestic violence shelter for women and child victims of domestic violence who are in imminent danger of harm and receive victim-centered and empowerment-based services.   |
| <b>TOTAL</b>   | <b>\$421,234</b>                        | <b>\$421,234</b>                       | <b>\$421,234</b>                         |   |

| <b>Behavioral Health Services - Funding Continuation FY 2020</b>   |                                 |                                |                                  |   |
|--|---------------------------------|--------------------------------|----------------------------------|---|
| <b>ADULT CARE SERVICES - Proposals submitted in this service category include Crisis Planning, Recovery Supports, Care Management (pre/post), Supported Housing, Supported Employment, Peer Support (mentors/drop-in centers), Psycho-Social Rehabilitation, Family Psych-Education, Co-Occurring Illness Management, Prevention/Intervention (services intended to divert deeper-end services and to include targeted education for the client, family and community), advocacy and outreach. Services address mental health, substance abuse and co-occurring illness to include Individual Therapy, Family Therapy, Group Therapy, Psychiatric Services, Residential Treatment, Outpatient Services, Medication Management. Acute programs and services in this service category address issues that include Mobile Crisis Team, Crisis Stabilization, Medical Detox, Social Detox. Services address the most appropriate placement in mental health, substance abuse and co-occurring cases.</b> |                                 |                                |                                  |   |
| <b>Agency &amp; Program Name</b>   | <b>FY 2019 Approved Funding</b> | <b>FY 2020 Requested Funds</b> | <b>FY 2020 Recommend Funding</b> | <b>Program Description</b>  |
| <b>Drug Abuse Foundation - Adult Intensive Residential Treatment</b>   | \$491,327                       | \$491,327                      | \$491,327                        | This program serves individuals 18 and older who are in need of acute residential substance abuse services, and do not require emergency medical stabilization services. DAF will provide an 80-bed intensive residential treatment unit.   |
| <b>Drug Abuse Foundation - Medical Detox</b>   | \$822,267                       | \$822,267                      | \$822,267                        | This program provides a 22-bed detox center for individuals 17 and older who are under the influence of drug/alcohol, in acute distress and or demonstrating withdrawal symptom are in need of Detox Services. Individuals admitted for withdrawal management will receive a successful medical discharge.  |
| <b>Housing Partnership - Supportive Housing</b>  | \$139,701                       | \$139,701                      | \$139,701                        | This program serves special needs populations by helping them identify, secure, and maintain safe and decent independent living situations that best suit their economic circumstances and preferences. Target populations includes adults with a severe and persistent mental illness who are ready to live independently and families with a co-occurring condition, both mental health and substance abuse issue. The program seeks to keep clients in the community and out of institutionalized settings.  |
| <b>Jeff Industries - Job Placement Program</b>   | \$26,123                        | \$26,123                       | \$26,123                         | This program serves low income adults with severe and persistent mental illnesses including those with co-occurring disorders who are identified ready and desire to get a competitive job. This program offers intensive employability skills training, job placement, job coaching and follow along services. This program improves participants' ability to secure and maintain competitive employment which increases self-sufficiency and integration into the community.  |
| <b>Jeff Industries - Let's Go to Work</b>  | \$139,672                       | \$139,672                      | \$139,672                        | This program provides vocational skills training, compensated work experience and community linkages to low income adults with severe and persistent mental illness including those with co-occurring disorders. The program provides participants an opportunity to earn an income while working on the personal barriers to transition to competitive employment.   |
| <b>Jerome Golden Center - Inpatient Psychiatric Services</b>   | \$590,865                       | \$590,865                      | \$590,865                        | This program serves adolescents or children, as well adults in Palm Beach County who are in acute mental stress. Clinicians are available 24 hours per day, seven (7) days per week to go into the school, the home and/or the community and remain for as long as is necessary to defuse the crisis situation, to adequately access treatment needs, and provide referrals and follow up. The primary goal is to prevent unnecessary admission to an inpatient psychiatric hospital or a crisis stabilization unit, avoid potential incarceration and to allow for treatment in the least restrictive setting appropriate and available. |
| <b>Jerome Golden Center - Glades Adult Detox Services</b>  | \$155,295                       | \$155,295                      | \$155,295                        | This program provides four (4) beds utilizing medical or psychosocial treatment procedures and a supportive counseling regiment to assist clients in their efforts to detox from the physiological effects of the abuse of alcohol and mood altering drugs. Serves any individual (age 18 or older) in the Glades area.   |

| Agency & Program Name   | FY 2019 Approved Funding | FY 2020 Requested Funds | FY 2020 Recommend Funding | Program Description  |
|---|--------------------------|-------------------------|---------------------------|--|
| <b>Jerome Golden Center - Glades Adult CSU</b>                      | \$248,664                | \$248,664               | \$248,664                 | This program provides an 8-bed licensed Crisis Stabilization Unit, operating 24 hours per day, 365 days per year to provide short-term intensive mental health treatment for the acutely mentally ill (18 and older). Intervenes in crisis situations when individuals are a threat to themselves or others, prevent individuals from entering the criminal justice system and to stabilize them in a protective environment.                      |
| <b>South County Mental Health - Crisis Stabilization Unit (CSU)</b> | \$809,174                | \$809,174               | \$809,174                 | This program provides 35 licensed beds for crisis stabilization. The Crisis Stabilization Unit (CSU) offers a safe, therapeutic environment for the stabilization of a severe psychiatric, emotional or behavioral crisis 24 hrs per day 7 days a week. The program works towards the reduction of acute symptoms to ensure the safe return of an individual to their home and family and get them back into the community as quickly as possible. |
| <b>Sub-total</b>  | \$3,423,088              | \$3,423,088             | \$3,423,088               |  |

**FAMILY (FORMERLY YOUTH) SERVICES - Proposals submitted in this service category include Crisis Planning, Recovery Supports, Care Management (pre/post), Peer Support (mentors/drop-in centers), Psycho-Social Rehabilitation, Family Psych-Education, Co-Occurring Illness Management, Prevention/Intervention (services intended to divert deeper-end services and to include targeted education for the client, family and community), advocacy and outreach. Services address mental health, substance abuse and co-occurring illness to include Individual Therapy, Family Therapy, Group Therapy, Psychiatric Services, Residential Treatment, Outpatient Services, Medication Management. Acute programs and services in this service category address issues that include Mobile Crisis Team, Crisis Stabilization, Medical Detox, Social Detox. Services address the most appropriate placement in mental health, substance abuse and co-occurring cases.**

| Agency & Program Name  | FY 2019 Approved Funding | FY 2020 Requested Funds | FY 2020 Recommend Funding | Program Description   |
|--|--------------------------|-------------------------|---------------------------|---|
| <b>American Association of Caregiving Youth (AACY)-CYP Behavioral Health Care Management</b> | \$37,500                 | \$37,500                | \$37,500                  | From 6th grade through high school, the Caregiving Youth Project, in partnership with schools, assesses and provides support in-school (Skills Building groups, Lunch & Learns), out of school (camp, picnics, etc.) & at home (assessment, links to resources, respite & more) all contributing to the child's success; however, care management for students needing behavioral health interventions, especially for those who have anxiety or depression due to their circumstances, who care for a family member with a mental health condition or for those with a mental health condition, is needed. |
| <b>DATA - Non-Residential Services</b>   | \$137,990                | \$137,990               | \$137,990                 | This program utilizes a 13-week evidence-based intervention targeting adolescents with a substance use diagnosis in 15 Palm Beach County schools. The model includes weekly individual and/or family sessions, intervention planning, and discharge planning. The primary goal of the program is to decrease adolescent substance abuse.  |
| <b>DATA - Residential Treatment Program</b>  | \$128,118                | \$128,118               | \$128,118                 | This program is a coeducational adolescent residential substance abuse treatment facility that has been serving youth and families for over 30-years. The three components include (1) evidence-based individual, family, and group treatment/therapy, (2) behavioral modification, and (3) participation in the onsite school. The primary goal of the program is to decrease adolescent substance abuse. The program operates a 24-bed adolescent treatment center.   |
| <b>Father Flanagan's Boys Town Behavioral Health Collaborative</b>                           | \$527,715                | \$527,715               | \$527,715                 | This program coordinates and provides behavioral health services for at-risk or high-risk children, youth and young adults, birth to 24, in Palm Beach County. The CBHC streamlines access to a full spectrum of services for children and their families, increasing the functionality and stability of clients served by providing wrap-around informed care coordination services, individual/group/family counseling, psychiatric services, medication management, peer support, education and outreach services.   |

| Agency & Program Name  | FY 2019<br>Approved<br>Funding | FY 2020<br>Requested<br>Funds | FY 2020<br>Recommend<br>Funding | Program Description  |
|--|--------------------------------|-------------------------------|---------------------------------|--|
| <b>For the Children - Community Wellness</b>                             | \$245,366                      | \$245,366                     | \$245,366                       | This program will target primarily Haitian families with children ages 3-18. CCW is multi-faceted program, as it includes both prevention and intervention services to address the complex needs of area's Haitian population. The prevention services include other activities directed towards parents, children, and community members. CCW intervention services include individual and family therapy, as well as case management services.   |
| <b>Jerome Golden Center - Glades Child CSU</b>                           | \$36,044                       | \$36,044                      | \$36,044                        | This program serves children (under 18) with a two (2) bed Crisis Stabilization Unit, operating 24 hours per day, 365 days per year to provide short-term intervention in crisis situations and to stabilize children who are experiencing acute crisis, returning them to their family or the least restrictive environment as soon as possible. Treatment services include psychiatric assessment, psychopharmacological stabilization, individual and group counseling to enhance coping skills.  |
| <b>Jerome Golden Center - Mobile Crisis Program</b>                      | \$160,274                      | \$160,274                     | \$160,274                       | This program serves children (0-17) who are at risk of or in acute mental distress and are need of behavioral health (BH) intervention and other BH services and are underinsured, uninsured, and underserved. Clinicians provide immediate access to crisis services and are available 24 hours per day, 7 days per week to go into the school, the home or the community for any BH crisis and remain for as long as is necessary to assess treatment needs, to defuse the crisis situation and help engage the child in ongoing services as needed.   |
| <b>Mental Health Association - Barriers for Better Behavioral Health</b> | \$69,883                       | \$69,883                      | \$69,883                        | This program employs evidence-based and best practices in four domains: Helpline/Warmline, mental health screening, navigation to and coordination of integrated services and supports, and peer-to-peer support to help fill the gaps in access to behavioral health care. The result will be a reduction in suicidal ideation and other adverse outcomes, including loss of social supports, incarceration, hospitalizations, and homelessness among people served.  |
| <b>Parent-Child Center -Community Based Outpatient Services</b>          | \$236,275                      | \$236,275                     | \$236,275                       | This program provides quality mental health therapy and care coordination to 2500 low-income children and families with a mental health diagnosis in Palm Beach County annually. Services include trauma informed and culturally competent evidence based mental health interventions provided by master level therapists.   |
| <b>South County Mental Health - Intake &amp; Mobile Crisis Team</b>      | \$315,099                      | \$315,099                     | \$315,099                       | This program provides timely assessment, evaluation and counseling intervention services in the community. They function as the initial contact point for all persons who require mental health services at our Delray Beach facilities or in the community. This program provides intensive de-escalation in the most acute phase of a crisis and works to reduce the level of care required for an individual at that time. Intervention and assessment may be conducted for determination of what services are needed on an emergency or non-emergency basis, depending on the person's level of functioning at the time and the immediacy of their need. |
| <b>South County Mental Health - Psychiatric &amp; Medical Services</b>   | \$415,039                      | \$415,039                     | \$415,039                       | This program provides high quality, cost effective and timely services for individuals needing psychiatric and medical services. The psychiatric and medical monitoring of a person's condition and the monitoring of their prescribed medication(s) are the main components of this program. Psychiatric and medical services are utilized exclusively by some clients and for others, are used in conjunction with other SCMHC services with the overall goal of remaining in the community without the need for inpatient psychiatric care.   |
| <b>Sub-total</b>   | \$2,309,303                    | \$2,309,303                   | \$2,309,303                     |  |
| <b>TOTALS</b>  | <b>\$5,732,391</b>             | <b>\$5,732,391</b>            | <b>\$5,732,391</b>              |  |

| <b>Special Needs/Developmental Disabilities - Funding Continuation FY 2020</b>   |                                |                               |                                 |   |
|--|--------------------------------|-------------------------------|---------------------------------|---|
| <b>Special Needs/Developmental Disabilities: Proposals submitted in this service category address outcomes and performance measures that help children and adults with special needs/developmental disabilities achieve their personal goals to maximize their independence in community settings. Services provided in this category address at least one of the following life areas: Employment/Income, Residential/Living, Advocacy, Support Services. Provision of these services maximizes the independence of participants.</b> |                                |                               |                                 |   |
| Agency & Program Name  | FY 2019<br>Approved<br>Funding | FY 2020<br>Requested<br>Funds | FY 2020<br>Recommend<br>Funding | Program Description   |
| <b>CILO - ALERT</b>  | \$56,777                       | \$56,777                      | \$56,777                        | This program teaches youth (ages 14-26) how to write a resume and apply for a job, social skills, hygiene and health awareness and prepares them for adulthood and to live on their own, HIV/STD prevention, responsible sexual behavior, travel training and college and vocational school preparation.  |
| <b>CILO - SAIL</b>   | \$154,581                      | \$154,581                     | \$154,581                       | This program coaches clients on how to get a job, how to ride the bus alone, how to manage personal relationships and other skills so they achieve their life goals. SAIL also mentors clients on how to manage their benefits, how to speak up for themselves, financial literacy, how to find community resources and many other essential topics.  |
| <b>Gulfstream Goodwill Industries - Client Assistance &amp; Advocacy Program</b>   | \$108,515                      | \$108,515                     | \$108,515                       | This program provides one-to-one assistance to people with hearing loss in Palm Beach County (PBC) in order to resolve daily living issues. Clients are served through proper communication, assessment, equipment, advocacy, education, resources, and service facilitation. The goal of CAA services is resolution of unmet needs by bridging the gap between the hearing loss and hearing communities in PBC.  |
| <b>Habilitation Center for the Handicapped - Providing Day Programming for Palm Beach Adults With Developmental Disabilities/Special Needs</b>   | \$75,000                       | \$75,000                      | \$75,000                        | This program provides long-term work training and/or paid opportunity, behavioral health services, or recreational programming to help adults with developmental/intellectual disabilities earn income and/or live fulfilling lives.  |
| <b>Legal Aid Society - Guardian Advocacy Project</b>   | \$92,245                       | \$92,245                      | \$92,245                        | This program provides guardianship and legal case management services for youth, ages 18-24, who have recently aged out or are currently aging out of foster care and who are designated as developmentally disabled and/or have special needs; and individuals over the age of 25 who have a developmental disability or have been adjudicated incapacitated and are without family or friends to care for or assist them. GAP provides the advocacy, support services and legal representation necessary to help these individuals achieve their personal goals and maximize their independence in the least restrictive, home-based community setting. |
| <b>Palm Beach Habilitation Center - Computer Training Program</b>  | \$73,389                       | \$73,389                      | \$73,389                        | This program provides opportunities for individuals with disabilities to receive the training and skills necessary to make a smooth and successful transition into competitive community employment and to access community resources. This program is designed to expose participants to the general operation of the computer and specific skills training in software programs used in work and social settings.   |
| <b>Palm Beach Habilitation Center - STARS</b>  | \$215,327                      | \$215,327                     | \$215,327                       | This program serves individuals with developmental and other significant disabilities who are 45 years of age or older and are in need of retirement services appropriate to their medical, physical, and nutritional needs. The primary focus of this program is to assist individuals to remain active and involved in their community rather than being in a nursing home or institutional facility.   |

| Agency & Program Name   | FY 2019<br>Approved<br>Funding | FY 2020<br>Requested<br>Funds | FY 2020<br>Recommend<br>Funding | Program Description   |
|---|--------------------------------|-------------------------------|---------------------------------|---|
| <b>Palm Beach Habilitation Center - Supported Employment *</b>                      | \$67,113                       | \$67,113                      | \$67,113                        | Program assists individuals with significant disabilities who are the sole or primary source of income to maintain competitive community employment. Participants receive assistance in developing and implementing a budget which assures their basic living needs are being met which prevents them from becoming homeless.<br>* Program was moved from the service category of Homelessness to the service category of Special Needs beginning in FY19   |
| <b>Seagull Industries - Achievement Center</b>                                      | \$278,393                      | \$278,393                     | \$278,393                       | This program provides the safe training environment needed for clients with special needs or developmental disabilities to master their social and vocational goals, connect them to needed services, and provide respite to caregivers.  |
| <b>Seagull Industries - SAIL Internship &amp; Supported Employment Program</b>      | \$30,000                       | \$30,000                      | \$30,000                        | This program offers a comprehensive array of services and activities using an individualized, goal-based learning approach to prepare youth with developmental disabilities for the world of work and independent living.   |
| <b>The ARC of Palm Beach County - Residential Program</b>                           | \$253,134                      | \$253,134                     | \$253,134                       | This program provides long-term, community-based housing for adults with developmental disabilities who would otherwise be living at home with aging parents or possibly institutionalized, as many residents may not have family members who are both willing and able to care for them. The program operates <b>four group homes</b> that provide shelter, instruction on activities of daily living, medical case management, medication management and oversight, transportation, healthy meals, inclusive community-based social and recreational activities, and a variety of essential support services. |
| <b>The Arc of Palm Beach County - Program for Adult Learning and Support (PALS)</b> | \$83,845                       | \$83,845                      | \$83,845                        | This program provides opportunities for people with intellectual and developmental disabilities (I/DD) to explore possible careers, participate in career and life skill trainings, prepare for employment and ultimately gain more independence. PALS goal is to provide substantial and relevant learning experiences, within an inclusive setting, that leads to meaningful employment, decreasing their dependence on public benefits.  |
| <b>The Arc of the Glades - Adult Developmental Services System of Care</b>          | \$201,474                      | \$201,474                     | \$201,474                       | This program provides adults with developmental disabilities who reside in western Palm Beach County with a continuum of individualized services that promote greater independence. Services include combinations of Facility-based Adult Day Training, Community Inclusion, Supported Living and Supported Employment services and activities. The Arc of the Glades, the only comprehensive developmental services provider for adults serving the Glades Area, helps those it serves to move along the continuum of care from dependence to independence and self-sufficiency.                               |
| <b>United Community Options - Behavior Focus In-Home Respite Program</b>            | \$74,024                       | \$74,024                      | \$74,024                        | This program will provide relief to caretakers who are caring for children with behavior needs and developmental disabilities. Families will be educated and trained in behavior supports which will allow them to care for their child at home. The Behavior Focus In-Home Respite Program will assist in limiting out-of-home child placements.   |
| <b>TOTAL</b>  | <b>\$1,763,817</b>             | <b>\$1,763,817</b>            | <b>\$1,763,817</b>              |   |

| <b>Non Competitive - Funding Continuation FY 2020</b>  |                                |                               |                                 |  |
|--|--------------------------------|-------------------------------|---------------------------------|--|
| <b>Non-Competitive Funding: Mae Volen Senior Center Transportation &amp; Community Care Support, Crisis Line Information and Referral 211 Palm Beach/Treasure Coast, Your Aging Resource Center/Area Agency on Aging - State Matching Funds, Palm Beach County Food Bank, Strategic Planning Initiatives, Adopt A Family- Program Reach Emergency Shelter and Wrap Around Services Training.</b> |                                |                               |                                 |  |
| Agency & Program Name  | FY 2019<br>Approved<br>Funding | FY 2020<br>Requested<br>Funds | FY 2020<br>Recommend<br>Funding | Comments   |
| <b>211/Elder Crisis Outreach*</b>  | \$0                            | \$0                           | \$44,403                        | Program provides telephone and in-home counseling, suicide evaluation, service referrals, advocacy, screening and enrollment support for basic needs and health care benefits.<br><i>* Program was moved from the service category of Seniors to the service category of NonCompetitive</i>  |
| <b>Adopt-A-Family - Program Reach Emergency Shelter</b>  | \$322,810                      | \$322,810                     | \$322,810                       | Emergency Shelter serves homeless families with children. The program provides 80 emergency/interim housing units and wrap around services for families with dependent children to help them return to self-sufficiency.   |
| <b>Area Agency on Aging/Your Aging Resource Center - State Matching Funds</b>  | \$272,875                      | \$272,875                     | \$272,875                       | County funds support services for seniors under the Older Americans Act. These funds are used as matching funds by Your Aging Resource Center/AAA, enabling them to draw down additional state and federal funds for Palm Beach County.  |
| <b>211 Palm Beach/Treasure Coast - Crisis Line Information and Referral</b>  | \$162,457                      | \$162,457                     | \$162,457                       | County funds are used to support the information and referral call center operation.   |
| <b>Gulfstream Goodwill Industries - Assistive Communication*</b>   | \$0                            | \$0                           | \$86,096                        | Program provides at no charge, special amplified telephones and other assistive equipment, including related testing, training and demonstration to individuals who have a certified hearing loss or speech impairment. Target population is deaf and hard-of-hearing individuals/seniors and their families.<br><i>* Program was moved from the service category of Seniors to the service category of NonCompetitive</i> |
| <b>Hunger Relief Strategic Partnerships/Planning Initiative</b>  | \$45,000                       | \$45,000                      | \$45,000                        | This is a partnership with United Way to fund a position to carry out the strategic plan for Hunger initiated in 2014 between a coalition of providers and funders. The County has supported this effort from inception.   |
| <b>Mae Volen Senior Center - Transportation &amp; Community Care Support</b>   | \$1,194,135                    | \$1,194,135                   | \$1,194,135                     | County funds support senior center and community care programs and transportation services in south County.  |
| <b>Palm Beach County Food Bank - Food Recovery/Distribution and Benefits Outreach</b>  | \$155,295                      | \$155,295                     | \$155,295                       | Food will be distributed throughout Palm Beach County through the PBC Food Bank. Additionally, a Supplemental Nutrition Assistance Program (SNAP) Specialist will be funded. The SNAP Specialist works with local organizations to enroll eligible residents in the program and can conduct the "food stamp review" which accelerates the application process.   |
| <b>Strategic Partnerships/Planning Initiatives</b>   | \$102,671                      | \$0                           | \$94,165                        | County funds support strategic partnerships and planning initiatives working to improve and strengthen the health and human services system of care.   |
| <b>Adopt-A-Family and Gulfstream Goodwill Industries - Traveler's Aid</b>  | \$40,000                       | \$40,000                      | \$40,000                        | Travelers Aid- Returns families and individuals home in order to avert homelessness. The program provides individuals with a Greyhound bus pass, returning them to their support system and helping to reduce the cost to the County.  |

| Agency & Program Name  | FY 2019<br>Approved<br>Funding | FY 2020<br>Requested<br>Funds | FY 2020<br>Recommend<br>Funding | Comments  |
|--|--------------------------------|-------------------------------|---------------------------------|---|
| SouthEast Behavioral Health Network (SEFBHN) - Wrap Around Services Training to support Behavioral Health agencies | \$57,619                       | \$57,619                      | \$57,619                        | Contract in partnership with Southeast Florida Behavioral Health Network for Wrap Around services training to Palm Beach County agencies that provide behavioral health services. |
| <b>TOTAL</b>   | <b>\$2,352,862</b>             | <b>\$2,250,191</b>            | <b>\$2,474,855</b>              |   |

| Financially Assisted Agencies FY 2020 Funding Recap and Programs |                         |                           |                            |  |
|--|-------------------------|---------------------------|----------------------------|--|
| FY 2019 Approved Funding   | FY 2020 Requested Funds | FY 2020 Recommend Funding | FY 2019 % of Total Funding | Service Category/Funded Agencies   |
| \$685,008  | \$1,644,906             | \$1,115,916               | 8.39%                      | <b>Economic Stability/Poverty:</b> Adopt-A-Family, Children's Case Management Organization, CILO, Community Caring Center of Palm Beach County, Community Child Care Center of Delray Beach, El Sol, Farmworker Coordinating Council, Habilitation Center for the Handicapped, Palm Beach Habilitation Center, Pathways to Prosperity, The Glades Initiative, The Lord's Place, The Urban League of Palm Beach County, United Way of Palm Beach County |
| \$788,187  | \$908,732               | \$663,721                 | 4.99%                      | <b>Senior Services:</b> Alzheimer's Community Care   |
| \$1,127,573  | \$1,127,573             | \$1,127,573               | 8.48%                      | <b>Homelessness:</b> Adopt-A-Family, Children's Case Management Organization, Gulfstream Goodwill, Legal Aid Society, The Lord's Place   |
| \$421,234  | \$421,234               | \$421,234                 | 3.17%                      | <b>Domestic Abuse/Sheltering:</b> Aid to Victims of Domestic Abuse, YWCA   |
| \$5,732,391  | \$5,732,391             | \$5,732,391               | 43.10%                     | <b>Behavioral Health</b> - American Association of Caregiving Youth, DATA, Drug Abuse Foundation, Father Flanagan's Boystown, For the Children, Housing Partnership, Jeff Industries, Jerome Golden Center, Mental Health Association, Parent-Child Center, South County Mental Health   |
| \$1,763,817  | \$1,763,817             | \$1,763,817               | 13.26%                     | <b>Special Needs/Developmental Disabilities:</b> CILO, Gulfstream Goodwill, Habilitation Center for the Handicapped, Legal Aid Society, Palm Beach Habilitation Center, Seagull Industries, The Arc of Palm Beach County, The Arc of the Glades, United Community Options  |
| \$2,352,862  | \$2,250,191             | \$2,474,855               | 18.61%                     | <b>Non-Competitive Funding:</b> 211 Palm Beach/Treasure Coast, Adopt-A-Family, Gulfstream Goodwill, Area Agency on Aging/Your Aging Resource Center, Mae Volen Senior Center, Palm Beach County Food Bank, Southeast Behavioral Health Network (SEFBHN), Strategic Partnerships/Planning Initiatives, United Way of Palm Beach County  |
| <b>\$12,871,072</b>  | <b>\$13,848,844</b>     | <b>\$13,299,507</b>       | <b>100.00%</b>             | <b>TOTALS</b>  |

## FY 2020 FINANCIALLY ASSISTED AGENCIES (FAA) FUNDING

### HIGHLIGHTS AND RECOMMENDATION SUMMARY

July 2, 2019

#### OVERVIEW

- The process was community driven, led by steering committees established by the Citizen's Advisory Committee. The department held five (5) community conversations during October 2018 to discuss priorities and allow residents to provide feedback on their needs. The sessions were facilitated by Community Services staff and hosted in locations throughout Palm Beach County including Belle Glade, Boynton Beach, West Palm Beach and Riviera Beach. The funding priorities were based on this feedback from the community as well as data from an online survey. The funding priorities for Economic Stability were to provide economic stability through financial assistance with emergency payments to maintain housing or financial assistance to remove barriers to employment and to provide case management or direct services to maintain or increase economic stability. The second funding priority was for Economic Mobility/Securing our Future Initiative through the strategy of building or creating pathways for economic mobility for families with children ages 0-18 that increase ways and maintain the increase over time. The funding priorities for Seniors were to maintain housing for seniors and dementia services.
- Outcomes for funded programs are finalized during contract negotiations. Staff utilizes outcome performance and data reports during monitoring site visits and throughout the year to ensure agencies have a clear understanding of the performance expectations of the contracted services. Service effectiveness reports are utilized when considering future funding. An outcome performance report is posted on the Community Services Department's website annually.
- As is currently part of FAA contracts, all Nonprofits First certified agencies receiving funding in FY 2020 will be eligible for reimbursement of certification renewal fees within their contract. They may set aside the necessary amount, as an administrative expense, in the final approved allocation if they are not able to pay for it out of their existing agency budget. Staff continues to work with Nonprofits First to streamline the program monitoring process in order to avoid possible duplication of administrative review conducted through the certification process. In FY 2016, the Non-Profit First Certification became optional for FAA agencies that provide documentation of certification from another funding or oversight body recognized by their industry or if the agency has received two (2) consecutive monitoring reports from FAA with no findings. There are currently three (3) agencies that have been granted an exemption. Additionally, agencies funded for Homelessness and Domestic Abuse will be required to participate in the Continuum of Care known as the Housing and Homeless Alliance.

#### NOTICE OF FUNDING OPPORTUNITY (NOFO)

- Notice of Funding Opportunity (NOFO) were issued for two (2) of the six (6) FAA competitive service categories: Economic Stability/Poverty and Seniors.
- Partners represented during the process included Adopt-A-Family of the Palm Beaches, Alzheimer's Community Care, CILLO, Community Caring Center of Palm Beach County, Community Child Care Center of Delray Beach, El Sol, Families First of Palm Beach County, Farmworker Coordinating Council of Palm Beach County, Habilitation Center for the Handicapped, Housing Partnership, Palm Beach Habilitation Center, Pathways to Prosperity, The Glades Initiative, The Lord's Place, The Mae Volen Senior Center, The Urban League of Palm Beach County, and United Way of Palm Beach County.
- Fifteen (15) agencies submitted proposals for Economic Stability/Poverty representing fifteen (15) different programs. Staff is recommending funding for fourteen (14) agencies representing fourteen (14) different programs.

- Two (2) newly funded agencies with two (2) new programs.

**Economic Stability/Poverty:**

- Community Child Care Center of Delray Beach - Family Strengthening  
This program provides economic stabilization services for single parent families who suffer from unique and extreme poverty-related vulnerabilities.
- The Urban League of Palm Beach County, Inc. – Thrive-Advancing Towards Economic Mobility  
This program offers integrated case management with income and work support, financial literacy workshops, training opportunities, etc. to low-income families.

- Two (2) previously funded agencies with two (2) new programs.

**Economic Stability/Poverty:**

- CILO – FIND: Financial, Independence, Need, Disability  
This program provides financial assistance with emergency payments and supports to households with disabilities.
- Palm Beach Habilitation Center – Achieving Economic Stability  
This program provides financial assistance and training opportunities to low-income individuals.

- Two (2) agencies submitted proposals for Seniors representing four (4) programs. Staff is recommending funding for one (1) agency representing two (2) different programs.
- A notice for the NOFO process, guidelines, and criteria was entered into the Palm Beach County Vendor Self Services (VSS) system on February 21, 2019 and advertised on February 25, 2019. Proposal details and required forms were available to the public on February 25, 2019. All potential proposal applicants were required to attend a mandatory bidder's conference on March 4, 2019. All proposals were due back to the Community Services Department through the online application website no later than 5:00 p.m. on March 25, 2019.
- A formal review process is established for the submitted proposals. A review panel was created for each of the service categories and tasked with reading and providing comments based on the approved criteria. Each panel was comprised of one (1) subject matter expert, one (1) Citizens Advisory Committee (CAC) member, and one (1) County staff member. The subject matter experts represented a combination of funding partners, service providers and service experts in the county and had no affiliation with any proposal submitted. All reviewers were thoroughly trained prior to the panels.
- Any members of the public who attended the review panels were given time for public comments prior to the review deliberations. Once all public comments were heard, there was no further interaction between the review panel members and the audience.
- All proposals were scored on the six (6) proposal sections: Project Narrative, Evaluation Approach, Prior Outcomes and Response to Community Data, Data Management, Partnerships, Resources and Collaboration and Budget. Once proposals were scored, review panel members ranked all of the proposals according to how critical their services were for the system of care and their responsiveness to the funding priorities. A Ranking Guide, mirroring the funding priorities, was provided to the review panelist as a resource and was included in the NOFO guidance.
- Staff consolidated all panel review comment forms and score sheets. Staff reviewed suitability of funding in compliance with Board direction using a funding logic considering the most competitive, critical, cost effective, quality services that align with established funding priorities.
- A 3% increase in funding is recommended for the Securing our Future Initiative under the Economic Stability service category. Level funding is recommended for all renewals.
- Contracts are now a multi-year, three-year cycle. This was completed incrementally over the last three (3) years as service categories went through the competitive procurement process. This year, the Economic Stability/Poverty contracts will be for three (3) years. The Senior contracts will be for one (1) or two (2) years following the category alignment.

- There were several steps in the review process:
  1. Department staff completed an internal review of the basic eligibility criteria, which included the following:
    - a. Receipt of proposal by deadline;
    - b. Certificate of Corporation from Florida Department of State, Division of Corporations at sunbiz.org, dated within twelve (12) months of the due date of the Proposal/Application. The certificate must state on its face that the Proposer is 'active';
    - c. Proof of 501c3 status;
    - d. Attendance at Mandatory Bidders Conference
  2. Department staff presented an overview of their assessments on the proposals' Evaluation Approach and Budget sections to the review panel. The criteria Department staff used to evaluate mirrored the criteria in the NOFO Guidance and the Review Panelist Proposal Score Sheet.
  3. Department staff also reviewed the program and fiscal performance history of the applicants that currently receive FAA funding with the review panelists.

**RENEWALS**

- The four (4) service categories with contract extensions are Homelessness, Domestic Violence/Sheltering, Special Needs/Developmental Disabilities and Behavioral Health. Staff is recommending all existing programs in the above service categories for renewal with level funding in FY 2020, totaling twenty-five (25) agencies representing forty-six (46) programs. Additionally, there are ten (10) Non-Competitive agencies representing ten (10) programs.

**FAA BUDGET INCREASE**

- Additional dollars are recommended in the Economic Stability category.

**Financially Assisted Agencies (FAA)  
Notice of Funding Opportunity (NOFO) and Renewal Schedule**

**NOFO SCHEDULE:**

**FY 2020**

Economic Stability/Poverty  
Senior Services

**FY 2021**

Behavioral Health\*

**FY 2022**

Homelessness\*

**FY 2023**

Economic Stability/Poverty\*

\* Category will include funding lines for Domestic Abuse/Sheltering, Seniors, and Special Needs subpopulations as part of the proposed service category alignment.

---

**Renewal Schedule**

**FY 2020**

Domestic Abuse/Sheltering  
Homelessness  
Behavioral Health  
Special Needs/Developmental Disabilities

**FY 2021**

Economic Stability/Poverty  
Senior Services  
Domestic Abuse/Sheltering  
Homelessness

**FY2022**

Behavioral Health  
Special Needs/Developmental Disabilities  
Economic Stability/Poverty  
Senior Services

**FY 2020 FAA Service Category Alignment**

| Agency Name                                     | Program Name                             | Description of Services for FY19  | Outcome Measurement for FY19   | From (category) to (category)   | Strategy                            |
|---|--|---|--|---|-------------------------------------|
| 211 Palm Beach/Treasure Coast                   | Elder Crisis Outreach                    | Program provides telephone and in-home counseling, suicide evaluation, service referrals, advocacy, screening and enrollment support for basic needs and health care benefits.  | 75% or 338 of 450 elders will have their crisis resolved or stabilized   | Seniors → NonCompete  | N/A                                 |
| Aid to Victims of Domestic Abuse (AVDA)         | Casa Vegso                               | Program provides services to victims of domestic abuse in a safe, secure, 64-bed confidential shelter. While in shelter, they and their children receive food, on-site access to basic needs and services and benefits programs, counseling and case management. Advocacy is available to assist participants understand domestic violence warning signs; build self-esteem; develop boundaries for healthy relationships; access Injunctions for Protection and relocation assistance; and increase life skills and health and wellness.   | 80% or 96 of 120 shelter residents who complete the exit survey will exit the program to violence-free living conditions   | Domestic Abuse/Sheltering → Homelessness                              | Two year contract to NOFO in 2021   |
| Alzheimer's Community Care                      | Family Nurse Consultant                  | Program provides dementia-specific support and wrap-around services, guidance, and direction for caregivers and family members of patients with Alzheimer's disease and related disorders.  | 80% or 400 of 501 caregivers who complete an annual reassessment will indicate stability or increased likelihood of continuing to provide home-based care.   | Seniors → Behavioral Health/Substance Use Disorder                    | One year contract to NOFO in 2020   |
| Alzheimer's Community Care                      | Specialized Adult Day Services           | Program is a community-based, dementia-specific service of therapeutic, social, recreational, and health activities provided for patients with Alzheimer's disease and related disorders. It is also a direct service to caregivers, as it provides the caregiver the opportunity to work, care for other family members, care for their own healthcare needs and take some much-needed respite time for him or herself.  | 80% or 110 of 137 patients enrolled in Day Care will delay or eliminate the need for nursing home placement at time of program exit.   | Seniors → Behavioral Health/Substance Use Disorder                    | One year contract to NOFO in 2020   |
| Coalition for Independent Living Options (CILO) | ALERT                                    | This program teaches youth (ages 14-26) how to write a resume and apply for a job, social skills, hygiene and health awareness and prepares them for adulthood and to live on their own, HIV/STD prevention, responsible sexual behavior, travel training and college and vocational school preparation.  | 70% or 35 of 50 youth/young adults with disabilities will learn at least one job readiness or life skill evidenced by pre- and post- test results in combination with staff observation of participant performing said tasks in real life setting.   | Special Needs/Developmental Disabilities → Economic Stability/Poverty | Three year contract to NOFO in 2022 |
| Coalition for Independent Living Options (CILO) | SAIL                                     | This program coaches clients on how to get a job, how to ride the bus alone, how to manage personal relationships and other skills so they achieve their life goals. SAIL also mentors clients on how to manage their benefits, how to speak up for themselves, financial literacy, how to find community resources and many other essential topics.  | 70% or 105 of 150 participants will increase knowledge of a life skill evidenced by pre-and post-test scores, staff observation, documented self-reporting during contract period.   | Special Needs/Developmental Disabilities → Economic Stability/Poverty | Three year contract to NOFO in 2022 |
| Gulfstream Goodwill                             | Assistive Communications                 | To provide seniors (aged 60 and up) in Palm Beach County with access to free audiology and interpreting services that will enable them to conduct activities of daily living.   | 100% or 180 of 180 Palm Beach County residents age 60+ will achieve total resolution and/or easing of difficulty accessing hearing aids and assistance related to hearing loss when their incomes prevent them from accessing other audiology services.<br><br>100% or 90 of 90 sessions of interpreting will be provided to Palm Beach County residents age 60+ with a certified hearing loss who have been refused an interpreter and require one in order to access services and information. | Seniors → NonCompete  | N/A                                 |
| Gulfstream Goodwill                             | Client Assistance and Advocacy           | Program provides at no charge, special amplified telephones and other assistive equipment, including related testing, training and demonstration to individuals who have a certified hearing loss or speech impairment. Target population is deaf and hard-of-hearing individuals/seniors and their families.   | 80% or 200 of 250 people receiving Client Assistance and Advocacy services will resolve their unmet needs or crisis successfully.  | Special Needs/Developmental Disabilities → NonCompete                 | N/A                                 |
| Habilitation Center for the Handicapped         | Day Program for Adults with Disabilities | This program provides long-term work training and/or paid opportunity, behavioral health services, or recreational programming to help adults with developmental/intellectual disabilities earn income and/or live fulfilling lives.  | 80% or 40 of 50 clients will achieve at least one (1) objective of one (1) goal from their Annual Plan.  | Special Needs/Developmental Disabilities → Economic Stability/Poverty | Three year contract to NOFO in 2022 |
| Legal Aid Society of Palm Beach County          | Guardian Advocacy Program                | This program provides guardianship and legal case management services for youth, ages 18-24, who have recently aged out or are currently aging out of foster care and who are designated as developmentally disabled and/or have special needs; and individuals over the age of 25 who have a developmental disability or have been adjudicated incapacitated and are without family or friends to care for or assist them. GAP provides the advocacy, support services and legal representation necessary to help these individuals achieve their personal goals and maximize their independence in the least restrictive, home-based community setting. | 80% or 16 of 20 clients will achieve their Annual GAP Goal within 1 year of the goal being developed by the Guardian Advocacy Project, thus increasing the clients' level of independence and enhancing their quality of life.   | Special Needs/Developmental Disabilities → NonCompete                 | N/A                                 |
| Palm Beach Habilitation Center                  | Computer Training Program                | This program provides opportunities for individuals with disabilities to receive the training and skills necessary to make a smooth and successful transition into competitive community employment and to access community resources. This program is designed to expose participants to the general operation of the computer and specific skills training in software programs used in work and social settings.   | 70% or 56 of 80 participants will increase their computer skills by completing at least three personal achievement goals.  | Special Needs/Developmental Disabilities → Economic Stability/Poverty | Three year contract to NOFO in 2022 |

| Agency Name   | Program Name  | Description of Services for FY19   | Outcome Measurement for FY19   | From (category) to (category)   | Strategy                            |
|---|---|--|--|---|-------------------------------------|
| Palm Beach Habilitation Center                                  | Seniors in Transition and Retirement Services (STARS) | To enable adults with diagnosed developmental disabilities (ages 45 or older) to avoid institutional settings by remaining active and involved in their community.   | 80% or 24 of 30 participants will remain active in their community rather than entering a nursing home or institutional level of care.   | Special Needs/Developmental Disabilities → Behavioral Health/Substance Use Disorder | One year contract to NOFO in 2020   |
| Palm Beach Habilitation Center                                  | Supported Employment                                  | Program assists individuals with significant disabilities to maintain competitive community employment.  | 80% or 32 of 40 persons served will maintain employment for the duration of the fiscal year with no more than four (4) consecutive weeks of unemployment.  | Special Needs/Developmental Disabilities → Economic Stability/Poverty               |                                     |
| Seagull Industries  | Achievement Center                                    | This program provides the safe training environment needed for clients with special needs or developmental disabilities to master their social and vocational goals, connect them to needed services, and provide respite to caregivers.   | 90% or 99 of 110 participants will increase independence as evidenced by achieving one short-term objective from their Individualized Implementation Plan (IIP).   | Special Needs/Developmental Disabilities → Economic Stability/Poverty               | Three year contract to NOFO in 2022 |
| Seagull Industries  | SAIL: Seagull Academy for Independent Living          | This program offers a comprehensive array of services and activities using an individualized, goal-based learning approach to prepare youth with developmental disabilities for the world of work and independent living.  | 80% or 40 of 50 participants will achieve employment skills as evidenced by annual goal in the employment plan.  | Special Needs/Developmental Disabilities → Economic Stability/Poverty               | Three year contract to NOFO in 2022 |
| The Arc of Palm Beach County                                    | PALS  | This program provides opportunities for people with intellectual and developmental disabilities (I/DD) to explore possible careers, participate in career and life skill trainings, prepare for employment and ultimately gain more independence. PALS goal is to provide substantial and relevant learning experiences, within an inclusive setting, that leads to meaningful employment, decreasing their dependence on public benefits.   | 80% or 52 of 65 students will achieve at least one goal from their Implementation Plan (IP) and/or Employment Stability Plan (ESP) during the program year.  | Special Needs/Developmental Disabilities → Economic Stability/Poverty               | Three year contract to NOFO in 2022 |
| The Arc of Palm Beach County                                    | Residential Group Home                                | This program provides long-term, community-based housing for adults with developmental disabilities who would otherwise be living at home with aging parents or possibly institutionalized, as many residents may not have family members who are both willing and able to care for them. The program operates four group homes that provide shelter, instruction on activities of daily living, medical case management, medication management and oversight, transportation, healthy meals, inclusive community-based social and recreational activities, and a variety of essential support services. | 90% or 27 of 30 residents will achieve at least one goal from their Implementation Plan during the program year.   | Special Needs/Developmental Disabilities → Homelessness                             | Two year contract to NOFO in 2021   |
| The Arc of the Glades   | Adult Developmental Services                          | This program provides adults with developmental disabilities who reside in western Palm Beach County with a continuum of individualized services that promote greater independence. Services include combinations of Facility-based Adult Day Training, Community Inclusion, Supported Living and Supported Employment services and activities. The Arc of the Glades, the only comprehensive developmental services provider for adults serving the Glades Area, helps those it serves to move along the continuum of care from dependence to independence and self-sufficiency.                        | 75% or 35 of 47 participants served will achieve at least one STO during the program year.   | Special Needs/Developmental Disabilities → Economic Stability/Poverty               | Three year contract to NOFO in 2022 |
| The Volen Center  | Housing Assistance for System                         | The Housing Assistance for Seniors Program will help to create stability for seniors living in southern Palm Beach County by assisting them in securing affordable housing, avoiding eviction and access medical appointments.   | 50% or 12 of 24 seniors will maintain their housing, after receiving financial assistance for 6 months or more.<br>50% or 12 of 24 individuals who move from homelessness to permanent housing and will maintain housing for 6 months or more.<br>95% or 122 of 144 seniors will have increased access to medical appointments and housing related appointments through transportation vouchers and/or financial assistance. | Seniors → Homelessness  | Two year contract to NOFO in 2021   |
| United Community Options  | Behavior Focused Respite Program                      | This program will provide relief to caretakers who are caring for children with behavior needs and developmental disabilities. Families will be educated and trained in behavior supports which will allow them to care for their child at home. The Behavior Focus In-Home Respite Program will assist in limiting out-of-home child placements.  | 80% or 16 of 20 caregivers served for at least three (3) months will experience relief from the stress of caring for their child with special needs.   | Special Needs/Developmental Disabilities → Behavioral Health/Substance Use Disorder | One year contract to NOFO in 2020   |
| Young Women's Christian Association of Palm Beach County (YWCA) | Harmony House   | Program is a 72-bed emergency domestic violence shelter for women and child victims of domestic violence who are in imminent danger of harm and receive victim-centered and empowerment-based services.  | 70% or 168 of 240 adult participants will exit to safe, alternative, violence-free housing with their children, if applicable.   | Domestic Abuse/Sheltering → Homelessness  | Two year contract to NOFO in 2021   |