

Time: 11:00

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

WORKSHOP SUMMARY

Meeting Date: July 23, 2019

Department: Administration

I. EXECUTIVE BRIEF

Title: Transportation Planning

Summary: The purpose of this workshop is to provide the Board of County Commissioners background on transportation planning, long range transportation capital needs and transportation funding.

Background and Policy Issues: The Board of Commissioners at the July 2nd BCC meeting directed staff to conduct a workshop on transportation items. There are several cities in Palm Beach County that are in various stages of looking into implementing mobility fees. This workshop will advise the BCC on various funding options for transportation needs.

Recommended by:  7/10/19
Department Director Date

Approved By:  7/22/19
County Administration Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| | | | | | |
|------------------------|--|--|--|--|--|
| Fiscal Years | | | | | |
| | | | | | |
| Capital Expenditures | | | | | |
| Operating Costs | | | | | |
| External Revenues | | | | | |
| Program Income(County) | | | | | |
| In-Kind Match(County | | | | | |
| NET FISCAL IMPACT | | | | | |
| #ADDITIONAL FTE | | | | | |
| POSITIONS (CUMULATIVE | | | | | |

Is Item Included in Current Budget?

YesNo

Does this item include the use of federal funds?

YesNo

Budget Account No:

FundDeptUnit

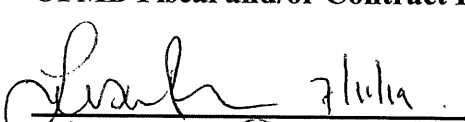
B. Recommended Sources of Funds/Summary of Fiscal Impact:

This item has no fiscal impact.

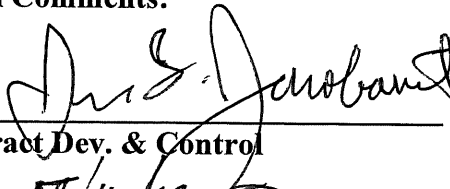
C. Departmental Fiscal Review:

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Dev. and Control Comments:



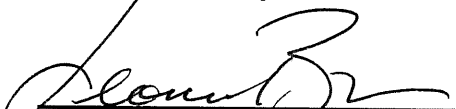
7/16/19 OFMB (2nd) 7/16



7/16/19 TW

Contract Dev. & Control

B. Legal Sufficiency



Assistant County Attorney

C. Other Department Review

Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)