

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS <u>AGENDA ITEM SUMMARY</u>

| Meeting Date: | July 23, 2019 | [] Consent [] Ordinance | [X] Regular [] Public Hearing |
|---------------|------------------------|------------------------------|--------------------------------|
| Department: | Facilities Development | & Operations | |

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Amendment No. 4 with four (4) annual flooring contracts extending the term through June 1, 2021 for services on a continuing contract basis.

| | Contractor | Resolution # | Status | Total dollars in Work Orders to-date | Total SBE Participation To-date |
|----|--|--------------|-----------|--|---------------------------------|
| A) | Andrea Construction, Inc. | R2017-0804 | Local/SBE | \$127,435 | 53.33% |
| B) | Brian's Carpet & Commercial Flooring, Inc. | R2017-0805 | Local/SBE | \$240,562 | 99.04% |
| C) | Joe Schmidt Construction, Inc. | R2017-0806 | Local/SBE | \$34,383 | 64.15% |
| D) | One Call Florida, Inc. | R2017-0807 | Local/SBE | \$0 | 0.00% |

Summary: On June 2, 2016, the annual flooring contract was approved under the Facilities Development & Operations Director's authority with five (5) contractors participating. Work is awarded as work orders on a lump-sum, competitively quoted basis among the pool of pre-qualified flooring contractors. These Amendments also early implement the renewal option of these contractors through June 1, 2021, so that the terms of all six (6) contractors are the same. During the term of the contract, the County awarded \$402,381 in work orders. The Goal Setting Committee set an Affirmative Procurement Initiative (API) as Small Business Enterprise (SBE) Sheltered Market for work orders under \$100,000 and a SBE Price Preference. The cumulative SBE participation for all work orders to-date is \$1.58%. Projects are bid among the pre-qualified participants. Firms may become pre-qualified and join the bidding pool at any time during the term. (Capital Improvements) Countywide (LDC)

Background & Policy Issues: Five (5) contractors were originally pre-qualified to provide flooring services associated with repairs and/or replacements at County properties. Work is awarded as work orders on a lump-sum, competitively quoted basis among the pool of pre-qualified flooring contractors. The original contract terms were for two (2) years and allowed for three (3) additional one (1) year renewals. This Amendment will renew the contract until the end of its full term. Other than the changes set forth herein, all other terms remain the same. It is the consensus of Facilities Development and Operations that these four (4) contractors have successfully provided the services required by the County in a timely manner. They are in good standing and wish to continue to provide services.

Attachments:

- 1. Amendment No. 4 with Andrea Construction, Inc.
- 2. Amendment No. 4 with Brian's Carpet & Commercial Flooring, Inc.
- 3. Amendment No. 4 with Joe Schmidt Construction, Inc.
- 4. Amendment No. 4 with One Call Florida, Inc.
- 5. Annual Contract Flooring 2018: Control Sheet

| Recommended By: | A Annuy Work | 7/4/19 | |
|-----------------|----------------------|---------|--|
| | Department Director | Date | |
| Approved By: | / Ja | 7/11/19 | |
| | County Administrator | Date | |
| | | | |

II. FISCAL IMPACT ANALYSIS

| Α. | Five Year Summary | of Fiscal Impact: | | | | |
|-------------|--|-------------------|-----------------|-------------------|----------------------|--|
| Fis | cal Years | 2019 | 2020 | 2021 | 2022 | 2023 |
| Op Ext | pital Expenditures erating Costs ernal Revenues Kind Match (County | | | | | |
| NE | T FISCAL IMPACT | * | | | | mention and a second control of the second c |
| | DDITIONAL FTE SITIONS (Cumulative) | | | | | - |
| | tem Included in Currerest this items include use | | Yes _ Yes _ | No No | X | |
| Buc | lget Account No: Fun | d Dept | Unit | Object | Progr | am |
| C. | * Potential maxibe brought to the Boacome from previously Departmental Fiscal | approved BCC proj | t will be addre | essed at that tim | | |
| A. (| OFMB Fiscal and/or | Contract Develop | Janos | | Sleva Jus Control | www.file |
| В. | Assistant County Atto | orney // G | | , | | |
| C. | Other Department R | eview: | | | | |
| | Department Director | | | | | |

This Amendment ("Amendment") dated ________ to the Annual Contract for Flooring dated June 2, 2016, as previously amended by Amendment No. 1 (R2017-0804) dated June 20, 2017, Amendment No. 2 (R2018-0655) dated May 1, 2018 and Amendment No. 3 (R2019-0614) dated May 7, 2019, (collectively hereinafter the "Annual Contract") by and between Palm Beach County ("County"), a political subdivision of the State of Florida and Andrea Construction, Inc., hereinafter referred to as "Contractor".

WITNESSETH

WHEREAS, on June 2, 2016 the parties hereto entered into the Annual Contract, (hereinafter the "Annual Contract") under which the Contractor provides awarded work to the County for various projects as bid from time to time under the Annual Contract; and

WHEREAS, the County and the Contractor desire to amend certain contract conditions of the Annual Contract.

NOW THEREFORE, in consideration of the mutual covenants, promises and representations contained herein, the Parties agree as follows:

- **1.** Contract Extension/Renewal. The parties hereby extend the term of the original contract through June 1, 2021.
- **2.** Certification of No Material Changes. The Contractor by execution of this Amendment hereby certifies, represents, affirms and warrants that since it submitted its Qualification Application:
 - a. there has been no material change in the management or ownership of the Contractor;
- b. there has been no material adverse change in the financial stability or financial resources of the Contractor;
- c. there has been no material change in the pending litigation or claims against the Contractor such that they would have a negative impact on the Contractor's ability to perform under the Contract;
- d. the Contractor has not been debarred or suspended by any government entity or placed on a convicted vendor list maintained by the State of Florida or any other government entity; and
- e. the Contractor continues to maintain all licenses and certifications required to perform under the Contract.
- f. the Contractor certifies that it is still in compliance with the requirements pertaining to scrutinized companies under Florida Statutes Section 287.135.

3. Contract Terms Affirmed. Except as set forth below, the terms and conditions of the Annual Contract shall remain in full force and effect and are hereby ratified and affirmed by the parties hereto.

Annual Contract Modifications and Additions. The following provisions of the Annual Contract are modified as follows: <none>

| IN WITNESS WHEREOF , the parties hereto hereto hereto to be executed as of the day and year first all | have caused this Amendment to the Annual pove written. |
|--|---|
| ATTEST: SHARON R. BOCK, Clerk & Comptroller | PALM BEACH COUNTY, FLORIDA, a Political Subdivision of the State of Florida BOARD OF COUNTY COMMISSIONERS, |
| By: Deputy Clerk | By: Mack Bernard, Mayor |
| APPROVED AS TO FORM AND LEGAL SUFFICIENCY Assistant County Attorney | APPROVED AS TO TERMS AND CONDITIONS By: Audrey Wolf, Director Facilities Development & Operations Department |
| WITNESS: Signature MCGAN GIB Name Printed | Contractor: Andrea Construction, Inc. By: Signature |

This Amendment ("Amendment") dated ________ to the Annual Contract for Flooring dated June 2, 2016, as previously amended by Amendment No. 1 (R2017-0805) dated June 20, 2017, Amendment No. 2 (R2018-0656) dated May 1, 2018 and Amendment No. 3 (R2019-0615) dated May 7, 2019, (collectively hereinafter the "Annual Contract") by and between Palm Beach County ("County"), a political subdivision of the State of Florida and Brian's Carpet & Commercial Flooring, Inc., hereinafter referred to as "Contractor".

WITNESSETH

WHEREAS, on June 2, 2016 the parties hereto entered into the Annual Contract, (hereinafter the "Annual Contract") under which the Contractor provides awarded work to the County for various projects as bid from time to time under the Annual Contract; and

WHEREAS, the County and the Contractor desire to amend certain contract conditions of the Annual Contract.

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 - a. there has been no material change in the management or ownership of the Contractor;
- b. there has been no material adverse change in the financial stability or financial resources of the Contractor;
- c. there has been no material change in the pending litigation or claims against the Contractor such that they would have a negative impact on the Contractor's ability to perform under the Contract;
- d. the Contractor has not been debarred or suspended by any government entity or placed on a convicted vendor list maintained by the State of Florida or any other government entity; and
- e. the Contractor continues to maintain all licenses and certifications required to perform under the Contract.
- f. the Contractor certifies that it is still in compliance with the requirements pertaining to scrutinized companies under Florida Statutes Section 287.135.

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|--|---|
| By: Deputy Clerk | By: Mack Bernard, Mayor |
| APPROVED AS TO FORM AND LEGAL SUFFICIENCY Assistant County Attorney | APPROVED AS TO TERMS AND CONDITIONS By: Audrey Wolf, Director Facilities Development & Operations Department |
| WITNESS: | Contractor: Brian's Carpet & Commercial Flooring, Inc. |
| Signature Marcia A. Guider Name Printed | By: Signature Signature John Herzen Print Name |
| | Its Title: Vice President |

IN WITNESS WHEREOF, the parties hereto have caused this Amendment to the Annual

Contract to be executed as of the day and year first above written.

| This Amendment ("Amendment") dated | to the Annual Contract |
|--|----------------------------|
| for Flooring dated June 2, 2016, as previously amended by Amenda | nent No. 1 (R2017-0806) |
| dated June 20, 2017, Amendment No. 2 (R2018-0657) dated May 1, 20 | 18 and Amendment No. 3 |
| (R2019-0616) dated May 7, 2019, (collectively hereinafter the "A | nnual Contract") by and |
| between Palm Beach County ("County"), a political subdivision of the | e State of Florida and Joe |
| Schmidt Construction, Inc., hereinafter referred to as "Contractor". | |

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ATTEST: PALM BEACH COUNTY, FLORIDA, a SHARON R. BOCK, Clerk & Comptroller Political Subdivision of the State of Florida BOARD OF COUNTY COMMISSIONERS, Deputy Clerk Mack Bernard, Mayor APPROVED AS TO FORM AND LEGAL APPROVED AS TO TERMS AND **SUFFICIENCY CONDITIONS** Facilities Development & Operations Department WITNESS: Contractor: Joe Schmidt Construction, Inc. By:

IN WITNESS WHEREOF, the parties hereto have caused this Amendment to the Annual

Contract to be executed as of the day and year first above written.

| This Amendment ("Amendment") dated | to the Annual Contract |
|--|----------------------------|
| for Flooring dated June 2, 2016, as previously amended by Amendr | nent No. 1 (R2017-0807) |
| dated June 20, 2017, Amendment No. 2 (R2018-0658) dated May 1, 20 | 018 and Amendment No. 3 |
| (R2019-0617) dated May 7, 2019, (collectively hereinafter the "A | nnual Contract") by and |
| between Palm Beach County ("County"), a political subdivision of the | e State of Florida and One |
| Call Florida, Inc., hereinafter referred to as "Contractor". | |

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| ATTEST: | |
|--|--|
| SHARON R. BOCK CLERK & COMPTROLLER | PALM BEACH COUNTY, a political subdivision of the State of Florida |
| By: Deputy Clerk | By:Mack Bernard, Mayor |
| APPROVED AS TO FORM AND LEGAL SUFFICIENCY | APPROVED AS TO TERMS AND CONDITIONS |
| By: Assistant County Attorney | By: Audrey Wolf, Director Facilities Development & Operations Department |
| | Contractor: One Call Florida, Inc |
| Witness Signature Witness Rose | By: Signature Name: Brent Martin (SEAL) Title: Secretary |
| Print Witness Name | |

Annual Contract - Flooring 2018: Control Sheet

All Contractors

Dollar Commitments, Renewals, and Expirations

| | T | | Proc | uremen | t Project Im | plement | ation Group | | | Т | | | Ţ | |
|--------------------------|-------------------|--|---------|------------------------------|----------------|------------------|--|-----------------------|--|--------------------------|---------------------|--------------------|---|-------------------------|
| | | PROJECT INFORMATION | | | | | | DOLLARS | | | | | | SBEF |
| W.O. Approval DATE | PROJECT NUMBER | PROJECT NAME | G.C. | SBE or EBO | W.O. AMOUNT | W.O. # | | OMMITMEN ATRENEWAL | T S THIS TERM | \$ CAPACITY REMAINING | \$SBE Work Order | %SBE Work Order | \$M/WBE Work Order | %Minority Work Order |
| | | FYXX - Xst QUARTER | | | | | | | | | | | | |
| 06/02/16 | 1 3 19 3 | NEW CONTRACT (Expires 06/01/2018) | | | | AMMEDIA | \$0.00 | \$0.00 | \$0.00 | \$199,000.00 | | | | |
| 12/17/15 | 14336.01A | Supervisor of Elections - New Carpet - Addt'l work | Schmidt | SBE | \$20,923.00 | 16-001A | \$20,923.00 | \$0.00 | \$20,923.00 | \$178,077.00 | \$20,923.00 | 100.00% | | 0.00% |
| 06/08/16 | 15895 | John Prince Park Administration Building | Brian's | SBE | \$425.44 | 16-001 | \$21,348.44 | \$0.00 | \$21,348.44 | \$177,651.56 | \$425.44 | 100.00% | | 0.00% |
| 06/08/16 | 16405 | MJC - Jury Assemply Area Carpet and SA/PD Carpet | Brian's | SBE | \$58,885.98 | 16-002 | \$80,234.42 | \$0.00 | \$80,234.42 | \$118,765.58 | \$58,885.98 | 100.00% | | 0.00% |
| 06/24/16 | 16443 | Riverbend Park (Caretaker's House) Carpet Replacement | Schmidt | SBE | \$12,325.00 | 16-003 | \$92,559.42 | \$0.00 | \$92,559.42 | \$106,440.58 | \$0.00 | 0.00% | | 0.00% |
| 07/18/16 | 16459 | Agriculture Center Bldg. #2 Carpet Replacement | Brian's | SBE | \$8,487.08 | 16-004 | \$101,046.50 | \$0.00 | \$101,046.50 | \$97,953.50 | \$8,487.08 | 100.00% | | 0.00% |
| 09/07/16 | 16405A | MJC - Jury Assemply Area Carpet and SA/PD Carpet (addt'l work) | Brian's | SBE | \$947.99 | 16-005 | \$101,994.49 | \$0.00 | \$101,994.49 | \$97,005.51 | \$947.99 | 100.00% | | 0.00% |
| 01/09/17 | 16405B | MJC - Jury Assembly Area Carpet; SA/PD - Public Defender (addt'l work) | Brian's | SBE | \$2,320.09 | 17-001 | \$104,314.58 | \$0,00 | \$104,314.58 | \$94,685.42 | \$0.00 | 0.00% | | 0.00% |
| 02/21/17 | 16443.01 | Riverbend Park (Caretaker's House) Carpet Replacement - add'l work | Schmidt | SBE | \$1,135.80 | 17-002 | \$105,450.38 | \$0.00 | \$105,450.38 | \$93,549.62 | \$1,135.80 | 100.00% | | 0.00% |
| 03/31/17 | 16515 | Okeeheelee Golf - flooring | Andrea | SBE | \$19,935.00 | 17-003 | \$125,385.38 | \$0.00 | \$125,385.38 | \$73,614.62 | \$3,435.00 | 17.23% | | 0.00% |
| 04/10/17 | 17338 | Channel 20 Studio - carpet replacement | Brian's | SBE | \$8,482.00 | 17-004 | \$133,867.38 | \$0.00 | \$133,867.38 | \$65,132.62 | \$8,482.00 | 100.00% | | 0.00% |
| 05/08/17 | 17363 | Community Action Center - flooring | Brian's | SBE | \$3,818.00 | 17-005 | \$137,685.38 | \$0.00 | \$137,685.38 | \$61,314.62 | \$3,818.00 | 100.00% | | 0.00% |
| 05/11/17 | 17362 | Palm Tran South Admin Bldg - carpet replacement | Andrea | SBE | \$2,750.00 | 17-006 | \$140,435.38 | \$0.00 | \$140,435.38 | \$58,564.62 | \$2,750.00 | 100.00% | | 0.00% |
| | | | | | | | | | | | | 3.4 | | |
| 00/00/47 | | Carry over from original contract | | | \$140,435.38 | | \$140,435.38 | | | \$58,564.62 | | | | |
| 06/20/17 | | Amendment # 1 | | | | | | | | \$1,000,000.00 | | | | |
| 08/29/17 | 17539 | Adjusted amount (Original Contract + Ammend #1) | 1 -2 | | احد شممه | | \$140,435.38 | | en e | \$1,058,564.62 | | | | |
| 10/02/17 | 17506 | PBSO #6 - urgent carpet repair | Brian's | SBE SBE | \$825.00 | 17-007 | \$141,260.38 | \$140,435.38 | \$825.00 | \$1,057,739.62 | \$825.00 | 100.00% | | 0.00% |
| | 17500 | GCC District 7 - carpet replacement | Brian's | | \$32,625.00 | 17-008 | \$173,885.38 | \$140,435.38 | \$33,450.00 | \$1,025,114.62 | \$32,625.00 | 100.00% | | 0.00% |
| 10/16/17 | 17384 | W Boynton Rec Center - carpet and chair rail installation | Brian's | SBE | \$12,453.00 | 17-009 | \$186,338.38 | \$140,435.38 | \$45,903.00 | \$1,012,661.62 | \$12,453.00 | 100.00% | | 0.00% |
| 10/30/17 10/31/17 | 17443 | PBIA Fire Station 81 - new flooring | Andrea | | \$35,440.00 | 18-001 | \$221,778.38 | \$140,435.38 | \$81,343.00 | \$977,221.62 | \$35,440.00 | 100.00% | | 0.00% |
| 11/30/17 | 17443 17384A | Airport Center 1 - carpet replacement | Brian's | SBE | \$2,142.00 | 18-002 | \$223,920.38 | \$140,435.38 | \$83,485.00 | \$975,079.62 | \$2,142.00 | 100.00% | | 0.00% |
| 01/17/18 | 17440 | PBIA Fire Station 81 - new flooring - add'l work | Andrea | SBE | \$17,452.00 | 18-003 | \$241,372.38 | \$140,435.38 | \$100,937.00 | \$957,627.62 | \$17,452.00 | 100.00% | | 0.00% |
| 03/23/18 | 17440 | Lantana Dental Clinic - flooring | Brian's | l | \$5,449.00 | 18-004 | \$246,821.38 | \$140,435.38 | \$106,386.00 | \$952,178.62 | \$5,449.00 | 100.00% | *************************************** | 0.00% |
| 05/23/18 | | CDC Bldg Z - flooring repairs | Brian's | SBE | \$5,484.00 | 18-005 | \$252,305.38 | \$140,435.38 | \$111,870.00 | \$946,694.62 | \$5,484.00 | 100.00% | | 0.00% |
| 05/13/16 | 10000 | MCCH 6th floor - carpet replacement | Brian's | SBE | \$3,947.00 | 18-006 | \$256,252.38 | \$140,435.38 | \$115,817.00 | \$942,747.62 | \$3,947.00 | 100.00% | | 0.00% |
| | | Carry over from original contract | | taka maji sa sa <u>sa</u> sa | \$115,817.00 | Alexander (2013) | \$256,252.38 | | | 0040.747.00 | | | | |
| 05/01/18 | | Amendment # 2 - expires 06/01/19 | | | • | | φ 2 56,252.36 | | | \$942,747.62 | | | | |
| 03/01/10 | | Adjusted amount (Original Contract + Ammend #1 + Ammend #2) | | | \$256,252.38 | | #050 050 00 | | | \$0.00 | | | | |
| | 404500 | PBSO District 4 substation - carpet installation | 1 | | | | \$256,252.38 | n ug gléssandvára á | analista kalendaria kan | \$942,747.62 | | | | |
| 06/10/18 | 18456D | · | Andrea | SBE | \$33,247.00 | 18-007 | \$289,499.38 | \$256,252.38 | \$33,247.00 | \$909,500.62 | \$4,990.00 | 15.01% | | 0.00% |
| 08/15/18 | 18483 | PBSO Administration - flooring repair Rm N102 | Brian's | SBE | \$1,961.00 | 18-008 | \$291,460.38 | \$256,252.38 | \$35,208.00 | \$907,539.62 | \$1,961.00 | 100.00% | | 0.00% |
| 08/20/18 | 18624 | WUD SRWRF - break room tile replacement - trip hazard | Brian's | SBE | \$8,026.00 | 18-009 | \$299,486.38 | \$256,252.38 | \$43,234.00 | \$899,513.62 | \$8,026.00 | 100.00% | - | 0.00% |
| 09/20/18 | 18564 | Palm Tran North - carpet replacement | Brian's | SBE | \$1,099.00 | 18-010 | \$300,585.38 | \$256,252.38 | \$44,333.00 | \$898,414.62 | \$1,099.00 | 100.00% | | 0.00% |
| 09/27/18 | 18363 | Clayton Hutcheson Ag Center Exhibit Hall - carpet replacement | Brian's | SBE | \$28,304.00 | 18-011 | \$328,889.38 | \$256,252.38 | \$72,637.00 | \$870,110.62 | \$28,304.00 | 100.00% | | 0.00% |
| 10/16/18 | 18624A | WUD SRWRF - break room tile replacement - seld leveling | Brian's | SBE | \$1,050.00 | 18-012 | \$329,939.38 | \$256,252.38 | \$73,687.00 | \$869,060.62 | \$1,050.00 | 100.00% | | 0.00% |
| 11/04/18 | 17480A | CDC Bldg Z - flooring repairs - add'l work | Brian's | SBE | \$2,107.00 | 19-001 | \$332,046.38 | \$256,252.38 | \$75,794.00 | \$866,953.62 | \$2,107.00 | 100.00% | | 0.00% |
| 10/23/18 | 17480B | CDC Bldg Z - flooring repairs - add'l work | Brian's | SBE | \$3,804.00 | 19-002 | \$335,850.38 | \$256,252.38 | \$79,598.00 | \$863,149.62 | | 100.00% | | 0.00% |
| 10/23/18 | 17480C | CDC Bldg Z - flooring repairs - add'l work | Brian's | SBE | \$792.00 | 19-002 | Aller Schaller Schreiber | | | 이 나는 사람들이 되었다. | \$3,804.00 | | | - |
| | | Four Points EIC - carpet installation | | | | | \$336,642.38 | \$256,252.38 | \$80,390.00 | \$862,357.62 | \$792.00 | 100.00% | | 0.00% |
| 10/17/18 | 18618 | Tour Folia Lio - carpet installation | Brian's | SBE | \$5,338.00 | 19-004 | \$341,980.38 | \$256,252.38 | \$85,728.00 | \$857,019.62 | \$5,338.00 | 100.00% | | 0.00% |

Annual Contract - Flooring 2018: Control Sheet

All Contractors

Dollar Commitments, Renewals, and Expirations

| | | Proc | uremen | t Project In | nplementa | ation Group | o | T | | 1 | | | |
|-------------------|--|--|--|--|---|--|--|--|---|---|--|--|--|
| | PROJECT INFORMATION | | | | | | DOLL | _ARS | | | | | SBE |
| PROJECT NUMBER | PROJECT NAME | G.C. | SBE or EBO | W.O. AMOUNT | W.O. # | \$ C TO-DATE | OMMITMEN ATRENEWAL | TS THIS TERM | \$ CAPACITY REMAINING | \$SBE Work Order | %SBE Work Order | \$M/WBE Work Order | %Minority Work Order |
| 19335 | FYXX - Xst QUARTER Airport Center 1 - carpet replacement Delray Health Dept Medical Records Room - repair flooring Governmental Center, 12th fl - carpet replacement | Andrea Brian's Andrea | SBE SBE EBO | \$2,265.00 \$575.00 \$16,346.00 | 19-005 19-006 19-007 | \$344,245.38 \$344,820.38 \$361,166.38 | \$256,252.38 \$256,252.38 \$256,252.38 | \$87,993.00 \$88,568.00 \$104,914.00 | \$854,754.62 \$854,179.62 \$837,833.62 | \$400.00 \$575.00 \$3,500.00 | 17.66% 100.00% 21.41% | 0.00 | 0.00% 0.00% 0.00% |
| 19477-R1 | Carry over from original contract Amendment # 3 - Adjusted amount (Original Contract + Ammend #1 + Ammend #2 + Amendment # Loula York Branch Library - bubble repair GCC, Property Appraiser - carpet replacement Airport Center 1 - carpet replacement | #3) Brian's Brian's Brian's | SBE SBE SBE | \$476,983.38 \$733,235.76 \$466.69 \$38,618.70 \$2,129.92 | 19-008 19-009 19-010 | \$361,166.38 \$361,166.38 \$361,633.07 \$400,251.77 \$402,381.69 | \$256,252.38 \$256,252.38 \$256,252.38 | \$466.69 \$39,085.39 \$41,215.31 | \$837,833.62 \$0.00 \$837,833.62 \$837,366.93 \$798,748.23 \$796,618.31 | \$466.69 \$38,618.70 \$2,129.92 | 100.00% 100.00% 100.00% | 0.00 0.00 0.00 | 0.00% 0.00% 0.00% |
| | INSERT ROWS ABOVE HERE ONLY | | | | | Phyllis I cop | y from coloumn | 'J' to Column 'X' | | 328,268.60 | | 0.00 | |
| | Flooring Annual | | | TOTAL WORK ORDERS | TOTAL SBE WORK ORDERS | TOTAL EBO WORK ORDERS | | | | TOTAL SBE \$ | TOTAL SBE % | TOTAL W/MBE \$ | TOTAL W/MBE % |
| | Andrea Construction Totals Brian's Carpet Totals Joe Schmidt Totals One Call Florida Totals | Andrea Brian's Schmidt One Call | | \$127,435.00 \$240,562.89 \$34,383.80 \$0.00 | \$111,089.00 \$240,562.89 \$34,383.80 \$0.00 | \$16,346.00 \$0.00 \$0.00 \$0.00 | | | | \$67,967.00 \$238,242.80 \$22,058.80 \$0.00 | 53.33% 99.04% 64.15% | \$0.00 \$0.00 \$0.00 \$0.00 | 0.000 000.0 000.0 |
| | Total | | | \$402,381.69 | \$386,035.69 | \$16,346.00 | | | | \$328,268.60 | 81.58% | \$0.00 | 0.00% |
| | | | | | | | | | | | | | |
| | | PROJECT NAME FYXX - Xst QUARTER 18583 Airport Center 1 - carpet replacement 19335 Delray Health Dept Medical Records Room - repair flooring 19381 Governmental Center, 12th fl - carpet replacement Carry over from original contract Amendment # 3 - Adjusted amount (Original Contract + Ammend #1 + Ammend #2 + Amendment # 19461.99 Loula York Branch Library - bubble repair 19477-R1 GCC, Property Appraiser - carpet replacement Airport Center 1 - carpet replacement INSERT ROWS ABOVE HERE ONLY INSERT ROWS ABOVE HERE ONLY Andrea Construction Totals Brian's Carpet Totals Joe Schmidt Totals One Call Florida Totals One Call Florida Totals | PROJECT INFORMATION PROJECT NAME PROJECT NAME Styxx - Xst QUARIER 18583 Airport Center 1 - carpet replacement 19335 Delray Health Dept Medical Records Room - repair flooring 19381 Governmental Center, 12th fl - carpet replacement Andrea Carry over from original contract Amendment # 3 - Adjusted amount (Original Contract + Ammend #1 + Ammend #2 + Amendment #3) 19461.99 Loula York Branch Library - bubble repair 19477-R1 GCC, Property Appraiser - carpet replacement Brian's 19417 Airport Center 1 - carpet replacement Brian's INSERT ROWS ABOVE HERE ONLY Flooring Annual Andrea Construction Totals Brian's Carpet Totals Joe Schmidt Totals One Call Florida Totals One Call Florida Totals One Call Florida Totals One Call | PROJECT INFORMATION PROJECT NAME PROJECT NAME FYXX-XSTQUARTER 18583 Airport Center 1 - carpet replacement 19335 Delray Health Dept Medical Records Room - repair flooring 19331 Governmental Center, 12th fl - carpet replacement Andrea EBO Carry over from original contract Amendment # 3 - Adjusted amount (Original Contract + Ammend #1 + Ammend #2 + Amendment #3) 19461.99 Loula York Branch Library - bubble repair 19477-R1 GCC, Property Appraiser - carpet replacement Brian's SBE 19417 Airport Center 1 - carpet replacement Brian's SBE INSERT ROWS ABOVE HERE ONLY Flooring Annual Andrea Construction Totals Brian's Carpet Totals Brian's Carpet Totals Joe Schmidt Totals One Call Florida Totals One Call Florida Totals One Call Florida Totals | PROJECT INFORMATION | PROJECT PROJECT PROJECT NAME G.C. SBE or SB | PROJECT INFORMATION | PROJECT INFORMATION | PROJECT INFORMATION PROJECT PROJECT RAME G.C. SBE or NW.O. W.O. B COMMITMENTS TODATE AT RENEWAL THIS TERM 18985 Aprot Center 1 - carpet replacement Andrea SBE \$2,265.00 19-005 \$344,245.38 \$266,252.38 \$97,993.00 19335 Delay Health Dept Medical Records Room - repair flooring Brian's SBE \$575.00 19-005 \$344,245.38 \$266,252.38 \$90,993.00 Carry over from original contract Amendment #3 - Adjusted amount (Original Contract + Ammend #2 + Amendment #3) 19461.99 Loula York Erench Library - bubble repair 19477-R1 GCC. Propertly Appraiser - carpet replacement Brian's SBE \$38,618.01 19-005 \$344,245.38 \$266,252.38 \$910,914.00 **S51,166.38 \$351,166.38 \$351,663.30 \$356,252.38 \$910,914.00 **S51,166.38 \$351,166.39 \$351,653.07 \$356,252.38 \$910,914.00 **S51,166.38 \$351,663.30 \$356,252.38 \$910,914.00 **S51,166.38 \$356,252.38 \$ | PROJECT INFORMATION PROJECT PROJECT ROUGHT (AMRE C. EBO MOUNT BOOLLARS) PROJECT PROJECT ROUGHT (AMRE C. EBO MOUNT BOOL) PROJECT ROUGHT (AMRE C. EBO MOUNT BOOL) AMOUNT BOOL CENTER (AMRE) ANAME C. EBO MOUNT BOOL (AMOUNT BOOL) AMOUNT | PROJECT NAME G.C. BED AMOUNT # DOLLARS PROJECT NAME G.C. BED AMOUNT # TOLAL TOTAL OCCUPANT O | PROJECT INFORMATION PROJECT PROJECT PROJECT PROJECT SEED W.O. SEE | PROJECT INFORMATION PROJECT PROJECT AMAGE 0.C. SED W.O. W.O. SCOMMITMENTS SCAPACITY NUMBER 1020 1 10-DATE NUMBE |