

Unit Information

Unit ID: 100050 Year: 2018
 Unit Name: Palm Beach
 Unit Status: Active Unit Dependency:

Location Information

Name: Hon. Sharon R. Bock
 Title: Clerk & Comptroller
 Phone: (561) 355-2996
 Fax: (561) 355-3806
 Address:
 301 N Olive Ave
 West Palm Beach, FL 33401

Contact Information

Name: Mr. Paul A. Guzenski
 Title: Manager - Finance Services
 Phone: (561) 355-3984
 Email: pguzensk@mypalmbeachclerk.com
 Address:
 301 N Olive Ave
 West Palm Beach, FL 33401

AFR Details

Original AFR

AFR Status: Submitted
 AFR Received Date: 5/9/2019
 Audit Received Date:
 Submission Type: Electronic

Debt Information

Long-Term Debt: \$1,224,623,634

Audit Information

Was an audit performed? Yes
 Audit Performed Date: 3/25/2019
 Auditor Name: RSM US, LLP

Address:
 100 NE 3rd Ave, Suite 300
 Ft. Lauderdale, FL 33301

Certification

Chief Financial Officer

Name: Sharon R. Bock
 Title: Clerk & Comptroller, Palm Beach County

Chairman/Elected Official

Name: Mack Bernard
 Title: Mayor, Palm Beach County

Yes No

Have You Experienced a Financial Emergency in this year?

<input type="checkbox"/>	<input checked="" type="checkbox"/>
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If Yes, Have You Complied With Section 218.503(2), Florida Statutes?

<input type="checkbox"/>	<input type="checkbox"/>
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Auditor General Rule: Section 10.554(1)(h)6.b): If applicable, does the Annual Financial Report agree with the Audited Financial Statement? (Do total revenues and expenditures per fund group on the AFR balance to the audited Statement of Revenues and Expenditures?)

<input checked="" type="checkbox"/>	<input type="checkbox"/>
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Revenues Report for FYE 2018

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	813,542,932	307,767,294	24,194,515	6,004						2,153,649	1,147,664,394
312100 - Local Option Taxes		53,827,955									53,827,955
312300 - County Ninth-Cent Voted Fuel Tax		6,652,881									6,652,881
312410 - First Local Option Fuel Tax		24,624,629									24,624,629
312420 - Second Local Option Fuel Tax		10,721,536		10,721,536							21,443,072
314100 - Utility Service Tax - Electricity	41,066,556										41,066,556
314400 - Utility Service Tax - Gas	1,921,560										1,921,560
315000 - Communications Service Tax (Chapter 202)	22,551,248										22,551,248
316000 - Local Business Tax (Chapter 205)	2,557,919	41,276									2,599,195
322000 - Building Permits		22,016,970									22,016,970
323100 - Franchise Fee - Electricity	34,473,390										34,473,390
323200 - Franchise Fee - Telecommunications		2,241,710									2,241,710
323700 - Franchise Fee - Solid Waste										1,338,711	1,338,711
324110 - Impact Fees - Residential - Public Safety				225,994							225,994
324120 - Impact Fees - Commercial - Public Safety				46,817							46,817
324210 - Impact Fees - Residential - Physical Environment				826,009							826,009
324220 - Impact Fees - Commercial - Physical Environment				470,211							470,211
324310 - Impact Fees - Residential - Transportation				18,847,681							18,847,681
324320 - Impact Fees - Commercial - Transportation				11,541,094							11,541,094
324510 - Impact Fees - Residential - Human Services		6,122,455									6,122,455
324520 - Impact Fees - Commercial - Human Services											0
324610 - Impact Fees - Residential - Culture/Recreation				3,031,289							3,031,289
324620 - Impact Fees - Commercial - Culture/Recreation				217,286							217,286
324710 - Impact Fees - Residential - Other		172,152		7,033							179,185
324720 - Impact Fees - Commercial - Other				655,038							655,038
325100 - Special Assessments - Capital Improvement				682,020							682,020
329000 - Other Permits, Fees & Special Assessments	2,253,619	1,501,569		368,576							4,123,764
331100 - Federal Grant - General Government	1,931,039										1,931,039
331200 - Federal Grant - Public Safety	34,485	5,879,793									5,914,278
331340 - Federal Grant - Garbage/Solid Waste											0
331390 - Federal Grant - Other Physical Environment		132,906								19,664,482	19,797,388
331420 - Federal Grant - Mass Transit										1,595,514	1,595,514
331490 - Federal Grant - Other Transportation		4,347,525		568,756							4,916,281
331500 - Federal Grant - Economic Environment		8,832,032									8,832,032
331620 - Federal Grant - Public Assistance		199,996									199,996
331690 - Federal Grant - Other Human Services	1,217,354	14,582,486		300,000							16,099,840
331900 - Federal Grant - Other		521									521
333000 - Federal Payments In Lieu Of Taxes	6,178	4,983	200								11,361
334100 - State Grant - General Government	40,000			156,725							196,725
334200 - State Grant - Public Safety		1,973,413									1,973,413
334390 - State Grant - Other Physical Environment		377,567		237,898							615,465
334490 - State Grant - Other Transportation		4,293,874								34,359	4,328,233
334690 - State Grant - Other Human Services	301,330	7,271,708									7,573,038
334700 - State Grant - Culture/Recreation		1,225,015									1,225,015
334820 - Article V Clerk of Court Trust Fund	1,846,583										1,846,583
334900 - State Grant - Other	840,531	87									840,618

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335120 - State Revenue Sharing - Proceeds	33,395,311										33,395,311
335130 - State Revenue Sharing - Insurance Agents County Licenses	293,308										293,308
335140 - State Revenue Sharing - Mobile Home Licenses	37,078										37,078
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	566,952										566,952
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	645,762		2,000,004								2,645,766
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	91,415,474										91,415,474
335190 - State Revenue Sharing - Other General Government				84,421,932							84,421,932
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		425,593									425,593
335220 - State Revenue Sharing - Enhanced 911 Fee		4,611,615									4,611,615
335490 - State Revenue Sharing - Other Transportation		18,575,375									18,575,375
337100 - Local Government Unit Grant - General Government											0
337200 - Local Government Unit Grant - Public Safety				158,047							158,047
337300 - Local Government Unit Grant - Physical Environment											0
337600 - Local Government Unit Grant - Human Services											0
337700 - Local Government Unit Grant - Culture/Recreation	2,500	250,000									252,500
337900 - Local Government Unit Grants - Other											0
339000 - Payments From Other Local Units In Lieu Of Taxes	57,199	45,868	1,902								104,969
341100 - Service Charge - Recording Fees	9,817,269	68,106									9,885,375
341160 - County Portion (\$2) of \$4 Additional Service Charge		2,536,229									2,536,229
341200 - Internal Service Fund Fees and Charges							143,368,310				143,368,310
341300 - Administrative Service Fees		206,893									206,893
341520 - Fees remitted to County from Sheriff	3,101,993										3,101,993
341530 - Fees remitted to County from Clerk of Circuit Court											0
341550 - Fees remitted to County from Supervisor of Elections	719,833										719,833
341800 - County Officer Commission and Fees	51,548,907										51,548,907
341900 - Other General Government Charges and Fees	32,704,661	523,573									33,228,234
342100 - Service Charge - Law Enforcement Services	68,421,985										68,421,985
342200 - Service Charge - Fire Protection		12,165,496									12,165,496
342300 - Service Charge - Housing for Prisoners	4,847,544										4,847,544
342400 - Service Charge - Emergency Management Service Fees/Charges		2,882,731									2,882,731
342500 - Service Charge - Protective Inspection Fees		16,575									16,575
342600 - Service Charge - Ambulance Fees		26,470,467									26,470,467
342900 - Service Charge - Other Public Safety Charges and Fees	319,814	178,624									498,438
343400 - Service Charge - Garbage/Solid Waste										288,666,238	288,666,238
343600 - Service Charge - Water/Sewer Combination Utility	61,465	15,901				191,700,391					191,777,757
343900 - Service Charge - Other Physical Environment Charges	474,506	4,094,731		28,956							4,598,193
344100 - Service Charge - Airports						68,823,799					68,823,799
344300 - Service Charge - Mass Transit		10,344,764									10,344,764
344500 - Service Charge - Parking Facilities	402,873										402,873
344900 - Service Charge - Other Transportation Charges		704,252									704,252
346400 - Service Charge - Animal Control and Shelter Fees	2,746,433	166,253									2,912,686
346900 - Service Charge - Other Human Services Charges	30,915	179,875									210,790
347200 - Service Charge - Parks and Recreation	4,188,507	11,381,237									15,569,744
347300 - Service Charge - Cultural Services	3,345,666										3,345,666
347500 - Service Charge - Special Recreation Facilities		5,055,944									5,055,944
347900 - Service Charge - Other Culture/Recreation Charges	22,474	2,167									24,641
348480 - Circuit Court Civil - Fees and Service Charges											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348921 - Court Innovations/Local Requirements		268,499									268,499
348922 - Legal Aid		268,499									268,499
348923 - Law Library		268,499									268,499
348924 - Juvenile Alternative Programs		268,499									268,499
348930 - State Court Facility Surcharge (\$30)	3,467,558	41,735									3,509,293
349000 - Other Charges for Services	22,520,758	7,323,370		381,758						550,179	30,776,065
351100 - Judgments and Fines - As Decided by County Court Criminal	38,154										38,154
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		676,524									676,524
351300 - Judgments and Fines - As Decided by County Court Civil	135,547										135,547
351500 - Judgments and Fines - As Decided by Traffic Court		625,403									625,403
351700 - Intergovernmental Radio Communication Program				932,325							932,325
352000 - Fines - Library		548,580									548,580
353000 - Fines - Pollution Control Violation		175,495		13,200							188,695
354000 - Fines - Local Ordinance Violation	38,040										38,040
359000 - Other Judgments, Fines and Forfeits	3,222,359	396,549		75,000							3,693,908
361100 - Interest	7,801,773	7,664,594	466,957	13,887,708						6,499,558	36,320,590
361300 - Net Increase (Decrease) in Fair Value of Investments	-406,608	-397,330	-37,842	-870,213		-416,687	-120,124			-43,844	-2,292,648
362000 - Rents and Royalties	412,451	1,767,638				46,739					2,226,828
364000 - Disposition of Fixed Assets	604,126	910,788		229,280		668,013	2,760,429				5,172,636
365000 - Sale of Surplus Materials and Scrap	13,153	539					13,150				26,842
366000 - Contributions and Donations from Private Sources	703,221	2,917,858		2,842,893						300,564	6,764,536
367000 - Licenses	16,746										16,746
369900 - Other Miscellaneous Revenues	8,771,193	12,838,677		638,172		7,883,506	2,005,665			2,815,067	34,952,280
381000 - Inter-Fund Group Transfers In	15,396,812	62,437,864	78,703,922	68,457,217							224,995,815
383000 - Installment Purchases & Capital Lease Proceeds											0
384000 - Debt Proceeds	375,000	1,627,522									2,002,522
385000 - Proceeds from Refunding Bonds			22,540,000								22,540,000
388100 - Sale of General Capital Asset											0
389100 - Proprietary - Interest						8,540,720	2,085,869				10,626,589
389500 - Proprietary - Capital Contributions from Federal Government						1,084,618					1,084,618
389600 - Proprietary - Capital Contributions from State Government						5,653,893					5,653,893
389700 - Proprietary - Capital Contributions from Other Public Source						26,011,825					26,011,825
389800 - Proprietary - Capital Contributions from Private Source											0
389900 - Proprietary - Other Non-Operating Sources						21,100,445					21,100,445
393000 - Special Items(Gain)											0
Grand Total	1,296,863,436	686,344,404	127,869,658	220,106,242		331,097,262	150,113,299			323,574,477	3,135,968,778

Expenditures Report for FYE 2018

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personal Services	7,772,141										7,772,141
511.30 - Legislative - Operating Expenses	5,240,695										5,240,695
511.60 - Legislative - Capital Outlay	12,510										12,510
513.10 - Financial and Administrative - Personal Services	66,425,642	2,355,295									68,780,937
513.30 - Financial and Administrative - Operating Expenses	37,280,242	423,185									37,703,427
513.60 - Financial and Administrative - Capital Outlay	2,573,241										2,573,241
514.10 - Legal Counsel - Personal Services	5,420,388										5,420,388
514.30 - Legal Counsel - Operating Expenses	150,915										150,915
514.60 - Legal Counsel - Capital Outlay	1,465										1,465
515.10 - Comprehensive Planning - Personal Services	8,093,113										8,093,113
515.30 - Comprehensive Planning - Operating Expenses	303,912										303,912
515.60 - Comprehensive Planning - Capital Outlay	11,546										11,546
515.80 - Comprehensive Planning - Grants and Aids	40,000										40,000
517.70 - Debt Service Payments - Debt Service			107,245,258								107,245,258
519.10 - Other General Government - Personal Services	56,806,269			3,035,600			7,428,769				67,270,638
519.30 - Other General Government - Operating Expenses	25,541,664	66,774		18,347,232			130,563,255				174,518,925
519.60 - Other General Government - Capital Outlay	598,646	283,622		13,286,804							14,169,072
519.70 - Other General Government - Debt Service	14,060										14,060
519.80 - Other General Government - Grants and Aids	494,760	6,032,160		5,347,000							11,873,920
519.90 - Other General Government - Other Uses	2,212,390										2,212,390
521.10 - Law Enforcement - Personal Services	348,871,019	268,527									349,139,546
521.30 - Law Enforcement - Operating Expenses	84,415,423	77,422									84,492,845
521.60 - Law Enforcement - Capital Outlay	21,548,872	1,095									21,549,967
521.80 - Law Enforcement - Grants and Aids	1,584,473	1,043,664									2,628,137
522.10 - Fire Control - Personal Services		247,255,312									247,255,312
522.30 - Fire Control - Operating Expenses		35,255,084		4,928							35,260,012
522.60 - Fire Control - Capital Outlay		8,152,903		2,480,097							10,633,000
522.80 - Fire Control - Grants and Aids	41,135	1,090,580									1,131,715
523.10 - Detention/Corrections - Personal Services	127,437,718										127,437,718
523.30 - Detention/Corrections - Operating Expenses	30,074,795										30,074,795
523.60 - Detention/Corrections - Capital Outlay	151,170										151,170
523.80 - Detention/Corrections - Grants and Aids	2,039,471										2,039,471
524.10 - Protective Inspections - Personal Services	3,541,483	10,218,325									13,759,808
524.30 - Protective Inspections - Operating Expenses	567,742	5,118,514									5,686,256
524.60 - Protective Inspections - Capital Outlay		92,806									92,806
525.10 - Emergency and Disaster Relief - Personal Services	1,741,955	741,137									2,483,092
525.30 - Emergency and Disaster Relief - Operating Expenses	1,117,542	3,976,035		150,329		266,560					5,510,466
525.60 - Emergency and Disaster Relief - Capital Outlay	2,250	159,548		286,241							448,039
525.80 - Emergency and Disaster Relief - Grants and Aids	50,000	477,173									527,173
527.10 - Medical Examiners - Personal Services	3,104,443										3,104,443
527.30 - Medical Examiners - Operating Expenses	780,107										780,107
527.60 - Medical Examiners - Capital Outlay	4,674										4,674
528.10 - Consumer Affairs - Personal Services	558,928	456,506									1,015,434
528.30 - Consumer Affairs - Operating Expenses	125,715	133,755									259,470
528.60 - Consumer Affairs - Capital Outlay	7,460	4,476									11,936
528.80 - Consumer Affairs - Grants and Aids	50,595										50,595
529.10 - Other Public Safety - Personal Services	3,707,500	1,232,276									4,939,776

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
529.30 - Other Public Safety - Operating Expenses	475,362	278,300									753,662
529.60 - Other Public Safety - Capital Outlay	7,450	32,400		1,600							41,450
529.80 - Other Public Safety - Grants and Aids		513,102									513,102
534.10 - Garbage/Solid Waste - Personal Services										40,551,925	40,551,925
534.30 - Garbage/Solid Waste - Operating Expenses										243,138,690	243,138,690
536.10 - Water/Sewer Services - Personal Services						45,930,852					45,930,852
536.30 - Water/Sewer Services - Operating Expenses						128,020,499					128,020,499
536.60 - Water/Sewer Services - Capital Outlay											0
536.80 - Water/Sewer Services - Grants and Aids											0
537.10 - Conservation/Resource Management - Personal Services	11,413,282	992,262									12,405,544
537.30 - Conservation/Resource Management - Operating Expenses	1,226,353	5,999,560		1,858,099							9,084,012
537.60 - Conservation/Resource Management - Capital Outlay	4,336	34,565		2,990,720							3,029,621
537.80 - Conservation/Resource Management - Grants and Aids	79,000	3,800		150,641							233,441
537.90 - Conservation/Resource Management - Other Uses											0
539.30 - Other Physical Environment - Operating Expenses											0
541.10 - Road/Street Facilities - Personal Services		23,332,366									23,332,366
541.30 - Road/Street Facilities - Operating Expenses		15,452,778		8,234,460							23,687,238
541.60 - Road/Street Facilities - Capital Outlay		559,255		52,580,105							53,139,360
541.80 - Road/Street Facilities - Grants and Aids		178,597		696,174							874,771
542.10 - Airports - Personal Services						13,385,287					13,385,287
542.30 - Airports - Operating Expenses						63,597,057					63,597,057
544.10 - Mass Transit - Personal Services		50,278,548									50,278,548
544.30 - Mass Transit - Operating Expenses		43,490,300									43,490,300
544.60 - Mass Transit - Capital Outlay		7,831,407		132,459							7,963,866
544.70 - Mass Transit - Debt Service											0
544.80 - Mass Transit - Grants and Aids	4,235,000										4,235,000
551.10 - Employment Development - Personal Services	295,126	174,945									470,071
551.30 - Employment Development - Operating Expenses	159,493	77,934									237,427
552.10 - Industry Development - Personal Services		477,119									477,119
552.30 - Industry Development - Operating Expenses		28,190,400									28,190,400
552.60 - Industry Development - Capital Outlay											0
552.80 - Industry Development - Grants and Aids		5,342,695									5,342,695
553.10 - Veterans Services - Personal Services	277,952										277,952
553.30 - Veterans Services - Operating Expenses	8,071										8,071
554.10 - Housing and Urban Development - Personal Services	1,360,822	2,431,572								1,063,205	4,855,599
554.30 - Housing and Urban Development - Operating Expenses	87,633	472,941								2,544,009	3,104,583
554.60 - Housing and Urban Development - Capital Outlay				963,449						9,489	972,938
554.70 - Housing and Urban Development - Debt Service										275,500	275,500
554.80 - Housing and Urban Development - Grants and Aids		11,544,864		67,559							11,612,423
559.10 - Other Economic Development - Personal Services		1,817,259									1,817,259
559.30 - Other Economic Development - Operating Expenses		335,816									335,816
559.60 - Other Economic Development - Capital Outlay		9,587									9,587
559.70 - Other Economic Development - Debt Service		2,050,813									2,050,813
559.80 - Other Economic Development - Grants and Aids	38,490,135	4,754,156									43,244,291
562.10 - Health - Personal Services	8,159,277	1,006,122									9,165,399
562.30 - Health - Operating Expenses	3,549,604	532,817									4,082,421
562.60 - Health - Capital Outlay	172,007										172,007
562.80 - Health - Grants and Aids	17,657,695	7,066,261									24,723,956
563.80 - Mental Health - Grants and Aids	4,854,069										4,854,069

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
564.10 - Public Assistance - Personal Services	3,489,382										3,489,382
564.30 - Public Assistance - Operating Expenses	744,382										744,382
564.60 - Public Assistance - Capital Outlay	24,479										24,479
564.80 - Public Assistance - Grants and Aids											0
565.80 - Developmental Disabilities - Grants and Aids	922,161										922,161
569.10 - Other Human Services - Personal Services	8,240,572	4,179,931									12,420,503
569.30 - Other Human Services - Operating Expenses	9,025,568	7,553,782		11,822							16,591,172
569.60 - Other Human Services - Capital Outlay	1,267	8,945									10,212
569.80 - Other Human Services - Grants and Aids	12,110,326	2,789,561									14,899,887
571.10 - Libraries - Personal Services		26,415,984									26,415,984
571.30 - Libraries - Operating Expenses		13,486,100		228,838							13,714,938
571.60 - Libraries - Capital Outlay		3,796,746		4,037							3,800,783
572.10 - Parks/Recreation - Personal Services	41,371,167	1,952,658									43,323,825
572.30 - Parks/Recreation - Operating Expenses	17,550,785	5,397,372			2,305,132						25,253,289
572.60 - Parks/Recreation - Capital Outlay	163,168	1,484,637			8,006,711						9,654,516
572.70 - Parks/Recreation - Debt Service		266,607									266,607
572.80 - Parks/Recreation - Grants and Aids				547,913							547,913
581.90 - Interfund Transfers Out - Other Uses	150,634,364	52,184,534	3,104,031	18,862,536		202,738	7,612				224,995,815
585.90 - Payment to Refunded Bond Escrow Agent - Other Uses			22,593,221								22,593,221
590.30 - Other Non-Operating Disbursements - Operating Expenses						475,258					475,258
590.90 - Other Non-Operating Disbursements - Other Uses	64,459									32,984,529	33,048,988
591.70 - Non-Operating Interest Expense - Debt Service						8,190,111					8,190,111
593.90 - Special Items(Loss) - Other Uses											0
601.10 - Court Administration - Personal Services	809,643										809,643
601.30 - Court Administration - Operating Expenses	1,235,789										1,235,789
601.80 - Court Administration - Grants and Aids	949,745										949,745
602.30 - State Attorney Administration - Operating Expenses	12,000	400,532									412,532
602.60 - State Attorney Administration - Capital Outlay		20,160									20,160
603.30 - Public Defender Administration - Operating Expenses	12,000	217,537									229,537
604.10 - Clerk of Court Administration - Personal Services	2,359,728										2,359,728
604.30 - Clerk of Court Administration - Operating Expenses	386,334										386,334
604.60 - Clerk of Court Administration - Capital Outlay	102,225										102,225
605.10 - Judicial Support - Personal Services	336,583										336,583
605.30 - Judicial Support - Operating Expenses	12,193										12,193
608.10 - Jury Management - Personal Services	368,918										368,918
608.30 - Jury Management - Operating Expenses	703,308										703,308
614.10 - Clerk of Court - Personal Services	3,912,685										3,912,685
614.30 - Clerk of Court - Operating Expenses	119,553										119,553
614.60 - Clerk of Court - Capital Outlay											0
622.10 - Drug Court - Personal Services	320,223										320,223
622.30 - Drug Court - Operating Expenses	23,553										23,553
622.60 - Drug Court - Capital Outlay											0
622.80 - Drug Court - Grants and Aids	540,831										540,831
623.10 - Pre-Trial Release - Personal Services	1,391,132										1,391,132
623.30 - Pre-Trial Release - Operating Expenses	57,236										57,236
623.60 - Pre-Trial Release - Capital Outlay											0
634.10 - Clerk of Court - Personal Services	4,395,294										4,395,294
634.30 - Clerk of Court - Operating Expenses	56,255										56,255
634.60 - Clerk of Court - Capital Outlay											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
654.10 - Clerk of Court - Personal Services	2,772,449										2,772,449
654.30 - Clerk of Court - Operating Expenses	130,056										130,056
654.60 - Clerk of Court - Capital Outlay											0
667.10 - Court-Based Victim Services - Personal Services											0
669.30 - Other Family Court Programs - Operating Expenses											0
674.10 - Clerk of Court - Personal Services	1,467,300										1,467,300
674.30 - Clerk of Court - Operating Expenses	36,428										36,428
674.60 - Clerk of Court - Capital Outlay											0
685.10 - Guardian ad Litem - Personal Services	122,374										122,374
685.30 - Guardian ad Litem - Operating Expenses	69,893										69,893
694.10 - Clerk of Court - Personal Services	1,262,363										1,262,363
694.30 - Clerk of Court - Operating Expenses	25,952										25,952
694.60 - Clerk of Court - Capital Outlay											0
704.80 - Public Guardian - Grants and Aids	154,530										154,530
709.10 - Other Circuit Court-Probate Costs - Personal Services											0
709.30 - Other Circuit Court-Probate Costs - Operating Expenses											0
711.10 - Courthouse Security - Personal Services	30,321,938										30,321,938
711.30 - Courthouse Security - Operating Expenses	690,195										690,195
711.60 - Courthouse Security - Capital Outlay											0
713.10 - Information Systems - Personal Services	2,046,951	1,318,267									3,365,218
713.30 - Information Systems - Operating Expenses	1,853,712	2,534,003									4,387,715
713.60 - Information Systems - Capital Outlay	64,947	500,384									565,331
714.10 - Public Law Library - Personal Services		266,478									266,478
714.30 - Public Law Library - Operating Expenses		125,450									125,450
714.60 - Public Law Library - Capital Outlay		51,876									51,876
724.10 - Clerk of Court - Personal Services	2,750,615										2,750,615
724.30 - Clerk of Court - Operating Expenses	46,034										46,034
724.60 - Clerk of Court - Capital Outlay											0
732.10 - Community Service Programs - Personal Services											0
732.30 - Community Service Programs - Operating Expenses											0
732.60 - Community Service Programs - Capital Outlay											0
732.80 - Community Service Programs - Grants and Aids											0
744.10 - Clerk of Court - Personal Services	2,218,235										2,218,235
744.30 - Clerk of Court - Operating Expenses	53,580										53,580
744.60 - Clerk of Court - Capital Outlay											0
764.10 - Clerk of Court - Personal Services	6,218,098										6,218,098
764.30 - Clerk of Court - Operating Expenses	99,631										99,631
764.60 - Clerk of Court - Capital Outlay											0
Grand Total	1,257,883,325	665,130,259	132,942,510	140,580,486		260,068,362	137,999,636			320,567,347	2,915,171,925

Component Unit	Type	Total Revenues	Total Expenditures	Total Debt
301457 - Captain's Key Dependent District	Independently Reported	\$95,707	\$61,116	\$9,389
300687 - Housing Finance Authority of Palm Beach County	Discretely Reported	\$769,715	\$530,148	\$0
300685 - Palm Beach County Educational Facilities Authority	Independently Reported			
300686 - Palm Beach County Health Facilities Authority	Independently Reported			
300688 - Palm Beach County Library District	Blended in Primary Report	\$51,981,465	\$51,763,457	\$0
500045 - Palm Beach County Metropolitan Planning Organization	Discretely Reported	\$1,696,153	\$1,980,880	\$33,455
500052 - Palm Beach County Public Building Corp.	Zero Revenues And Expenditures			
300689 - Solid Waste Authority of Palm Beach County	Discretely Reported	\$318,811,369	\$316,524,958	\$878,304,552
500053 - Transportation Authority (Palm Tran, Inc.)	Blended in Primary Report	\$84,144,251	\$101,667,861	\$0
300690 - Westgate / Belvedere Homes Community Redevelopment Agency	Discretely Reported	\$2,297,240	\$1,531,361	\$260,000