

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures	0				
Operating Costs	\$20,000				
External Revenues	(\$20,000)				
Program Income (County)					
In-Kind Match (County)					

Net Fiscal Impact

Additional FTE
Positions 0
(Cumulative)

Is Item Included in Current Budget: YES _____ NO X
Does this item include the use of Federal Funds NO X
 Budget Account No.: Fund 1152 Agency 160 Org 2358 Object 6600

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

Donation from the Rotary Club of Wellington Foundation, Inc.

Rotary Club of Wellington Foundation	\$20,000
Total Program Budget	\$20,000

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Lisa R. Fluhg 7/25/19
 OFMB (EFD) 7/23 7/25/19
 Contract Administration

B. Legal Sufficiency:

[Signature]
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
160-2358-6600	Rotary Club of Wellington Foundation Inc Contrib/Donations from Private Sources	0	0	20,000	0	20,000		
	TOTAL REVENUES	8,002,075	9,821,666	\$20,000	\$0	9,841,666		
Expenditures								
160-2358-9498	Rotary Club of Wellington Foundation Inc Transfer to Sheriff's Fund 1902	0	0	20,000	0	20,000		
	TOTAL EXPENDITURES	8,002,075	9,821,666	\$20,000	\$0	9,841,666		

Palm Beach County Sheriff's Office

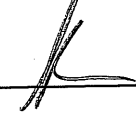
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

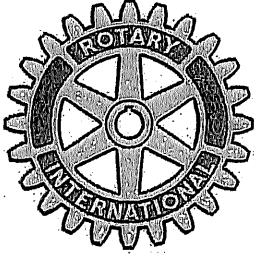
Signatures

Date

 7/18/19

By Board of County Commissioners
At Meeting of August 20, 2019

Deputy Clerk to the
Board of County Commissioners



"Service Above Self"

Rotary Club of Wellington Foundation, Inc.

Chartered 1980
District 6930

Rotary Club of Wellington.

6/21/19

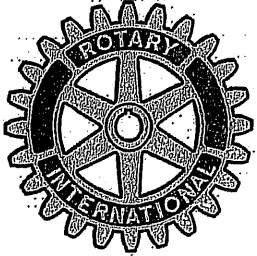
Chief Deputy Michael Gauger.

It is the pleasure of the Rotary Club of Wellington to present to the PBSO a check for \$20,000 to be used solely for the purchase of Protective Kevlar Vests for police dogs within the PBSO.

Thank you to all members of the PBSO for their continuing service and protection for the whole of Palm Beach County.

Yours in Rotary Service.

Members of The Rotary Club of Wellington.



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6/21/19

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THE ROTARY CLUB OF WELLINGTON FOUNDATION
12773 W FOREST HILL BLVD, SUITE 217
WELLINGTON, FL 33414

DATE JUNE 19, 2019 63-1531/670

PAY TO THE ORDER OF Palm Beach Sheriff's Office \$ 20,000.00

TWENTY THOUSAND and 00/100 DOLLARS

FOR KEVLAR FOR K9s PROJECT

MP

⑈001134⑈ ⑆067015313⑆ 200004754⑈

Details on back
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