

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

Meeting Date: August 20, 2019     Consent     Regular  
 Ordinance     Public Hearing

Department:  
Submitted By: Palm Beach County Sheriff's Office  
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to: **A) Receive and File:** Grant Modification 4 with the Office of National Drug Control Policy to provide an additional \$50,789 in grant funds for the Palm Beach County Narcotics Task Force; and **B) Approve** a budget amendment of \$50,789 in the Sheriff's Grant Fund.

**Summary:** The Board of County Commissioners (BOCC) accepted this grant award for \$47,639 on April 10, 2018 (R-2018-0593). The BOCC accepted grant modification #1 award on July 10, 2018 (R-2018-1051) which provided \$88,473 in additional grant funding. The BOCC accepted grant modification #2 award on November 20, 2018 (R-2018-1823) which provided \$18,704 in additional grant funding. The BOCC accepted grant modification #3 award on March 12, 2019 (R-2019-0367) which provided \$24,392 in additional grant funding. This grant modification #4 will provide an additional \$50,789 in grant funding to support the Palm Beach County Narcotics Task Force operations. There is **no match requirement** associated with this award. Countywide (LDC)


**Background and Justification:** The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G18MI0011A.

**Attachments:**

- 1. Budget Amendment
- 2. Grant Modification #4
- 3. R-2018-0593
- 4. R-2018-1051
- 5. R-2018-1823
- 6. R-2019-0367

RECOMMENDED BY:  \_\_\_\_\_  
DEPARTMENT DIRECTOR

7/18/19  
DATE

APPROVED BY:  \_\_\_\_\_  
COUNTY ADMINISTRATOR

7/29/19  
DATE

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures	0				
Operating Costs	\$50,789				
External Revenues	(\$50,789)				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 0				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2333 Object 3129

Reporting Category \_\_\_\_\_

Does this item include the use of federal funds: Yes \_\_\_\_\_ X No \_\_\_\_\_


**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

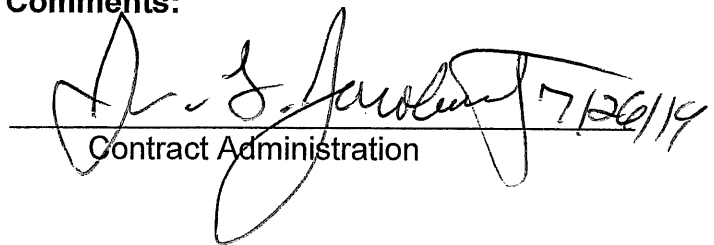
High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.

Palm Beach Narcotics Task Force FY2018	\$ 47,639
Palm Beach Narcotics Task Force FY2018 Supplemental Award 1	\$ 88,473
Palm Beach Narcotics Task Force FY2018 Supplemental Award 2	\$ 18,704
Palm Beach Narcotics Task Force FY2018 Supplemental Award 3	\$ 24,392
Palm Beach Narcotics Task Force FY2018 Supplemental Award 4	<u>\$ 50,789</u>
Total Program Budget	<u>\$229,997</u>

**III REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

  
 KP 09  
 7/23 7/24 OFMB

  
 Contract Administration

**B. Legal Sufficiency:**

  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<b>Revenues</b>								
Palm Beach Narcotic Task Force FY18								
160-2333-3129	Federal Grant - Other Public Safety	47,639	127,660	50,789	0	178,449		
<b>TOTAL REVENUES</b>		<b>8,002,075</b>	<b>\$9,991,666</b>	<b>\$50,789</b>	<b>\$0</b>	<b>10,042,455</b>		
<b>Expenditures</b>								
Palm Beach Narcotic Task Force FY18								
160-2333-9498	Transfer to Sheriff's Fund 1902	47,639	127,660	50,789	0	178,449		
<b>TOTAL EXPENDITURES</b>		<b>8,002,075</b>	<b>\$9,991,666</b>	<b>\$50,789</b>	<b>\$0</b>	<b>10,042,455</b>		

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

By Board of County Commissioners  
At Meeting of August 20, 2019

Deputy Clerk to the  
Board of County Commissioners

*[Handwritten Signature]*  
\_\_\_\_\_  
7/18/19  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_



June 12, 2019

Director George Forman  
Palm Beach County Sheriff's Office  
3228 Gun Club RD  
West Palm Beach, FL 33406-3001

Dear Mr. Forman:

Grant number G18MI0011A has been increased and now totals \$229,997.00.

The original of Modification 4 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

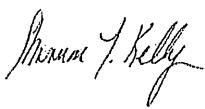
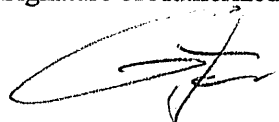
All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please contact Shannon Kelly at (202) 395-5872.

Sincerely,

A handwritten signature in cursive script that reads "Shannon J. Kelly".

Shannon Kelly  
National HIDTA Director

Enclosures

<b>Executive Office of the President Office of National Drug Control Policy</b>		<b>AWARD Grant</b>	Page 1 of 1
1. Recipient Name and Address Director George Forman Palm Beach County Sheriff's Office 3228 Gun Club RD West Palm Beach, FL 33406-3001		4. Award Number: G18MI0011A	
		5. Grant Period: From 01/01/2018 to 12/31/2019	
2. Total Amount of the Federal Funds Obligated: \$229,997	6. Federal Award Date: 6/12/2019	7. Action  Initial <input checked="" type="checkbox"/> Supplemental	
2A. Budget Approved by the Federal Awarding Agency \$229,997	8. Supplement Number 4		
3. CFDA Name and Number: <i>High Intensity Drug Trafficking Areas Program - 95.001</i>	9. Previous Award Amount: \$179,208.00		
3A. Project Description  <i>High Intensity Drug Trafficking Areas (HIDTA) Program</i>	10. Amount of Federal Funds Obligated by this Action: \$50,789.00		
	11. Total Amount of Federal Award: \$229,997.00		
12. The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law:115-141			
<b>AGENCY APPROVAL</b>		<b>RECIPIENT ACCEPTANCE</b>	
14. Typed Name and Title of Approving Official Shannon Kelly National HIDTA Director Office of National Drug Control Policy		15. Typed Name and Title of Authorized Official George Forman  Palm Beach County Sheriff's Office	
16. Signature of Approving ONDCP Official 		17. Signature of Authorized Recipient/Date 	
<b>AGENCY USE ONLY</b>			
18. Accounting Classification Code DUNS: 182809921 EIN: 1596000789A2		19. HIDTA AWARD OND1070DB1819XX      OND6113 OND2000000000      OC 410001 JID: 63976	

# Budget Detail

## 2018 - South Florida

Initiative - Palm Beach Narcotics Task Force

Investigation

Award Recipient - Palm Beach County Sheriff's Office (G18MI0011A)

Resource Recipient - Palm Beach County Sheriff's Office

**Indirect Cost: 0.0%**

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<b>Current Budget (net of reprogrammed funds)</b>		<b>\$50,789.00</b>
<b>Overtime</b>	<b>Quantity</b>	<b>Amount</b>
Overtime		\$30,000.00
<b>Total Overtime</b>		<b>\$30,000.00</b>
<b>Supplies</b>	<b>Quantity</b>	<b>Amount</b>
Supplies		\$20,789.00
<b>Total Supplies</b>		<b>\$20,789.00</b>
<b>Total Budget</b>		<b>\$50,789.00</b>

# Initiative Cash by HIDTA

FY 2018

HIDTA	Agency Name	Initiative	Cash	Type	Grant
South Florida	Palm Beach County Sheriff's Office	ET - Cocaine Strategy Initiative (CSI)	24,392.00	Investigation	G18MI0011A
		Palm Beach Narcotics Task Force	186,901.00	Investigation	G18MI0011A
		Violent Crimes and Drug Trafficking Organization	18,704.00	Investigation	G18MI0011A
	<b>Agency Total : Palm Beach County Sheriff's Office</b>		<b>229,997.00</b>		
<b>Total</b>			<b>229,997.00</b>		

6/12/2019 7:31:22 AM

PB/MB 7-0

Agenda Item No. 3CC-3

R2018-0593

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

Meeting Date: April 10, 2018       Consent       Regular  
 Ordinance       Public Hearing

Department:  
Submitted By: Palm Beach County Sheriff's Office  
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to: **A) Accept** on behalf of the Palm Beach County Sheriff's Office, a High Intensity Drug Trafficking Area (HIDTA) Program grant in the amount of \$47,639 for the Palm Beach Narcotics Task Force, for the period of January 1, 2018 through December 31, 2019; **B) Approve** a budget amendment of \$47,639 in the Sheriff's Grant Fund.

**Summary:** On March 7, 2018, the Palm Beach County Sheriff's Office (PBSO) received an award from the Office of National Drug Control Policy. The funds will be used for overtime reimbursement and other expenses associated with the Palm Beach Narcotics Task Force. There is **no match requirement** associated with this award. Countywide (LDC)

**Background and Justification:** The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G18MI0011A.

**Attachments:**

- 1. Budget Amendment
- 2. Executed Grant Award

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RECOMMENDED BY:       3/27/18  
DEPARTMENT DIRECTOR      DATE

APPROVED BY:       4/2/18  
COUNTY ADMINISTRATOR      DATE



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures	0				
Operating Costs	\$47,639				
External Revenues	(\$47,639)				
Program Income (County)					
In-Kind Match (County)	0				
<b>Net Fiscal Impact</b>	<b>0</b>				
<b># Additional FTE Positions (Cumulative)</b>	<b>0</b>				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO  X

Budget Account No.: Fund  1152  Agency  160  Org  2333  Object  3129

Reporting Category \_\_\_\_\_

Does this item include the use of federal funds: Yes \_\_\_\_\_ X \_\_\_\_\_ No \_\_\_\_\_

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.

Palm Beach Narcotics Task Force FY2018	<u>\$47,639</u>
Total Program Budget	<u>\$47,639</u>

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

<p><u> Lisa Perez </u> 3/29/18          ASD 3/29          OFMB (BOS) 3/29/18 3/28</p>	<p><u> Jan J. Jacobson </u> 3/30/18          Contract Administration          3/30/18 (M)</p>
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**B. Legal Sufficiency:**

[Signature]   
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures	0				
Operating Costs	\$88,473				
External Revenues	(\$88,473)				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 0				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2333 Object 3129

Reporting Category \_\_\_\_\_

Does this item include the use of federal funds: Yes \_\_\_\_\_ X \_\_\_\_\_ No \_\_\_\_\_

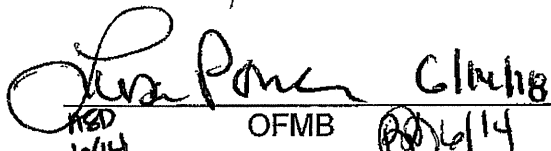
**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

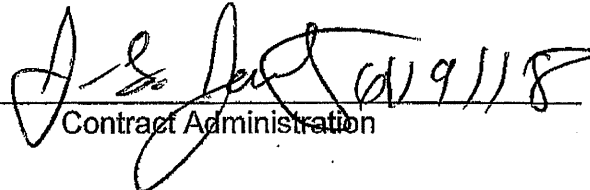
High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.

Palm Beach Narcotics Task Force FY2018	\$ 47,639
Palm Beach Narcotics Task Force FY2018 Supplemental Award 1	<u>\$ 88,473</u>
Total Program Budget	\$136,112

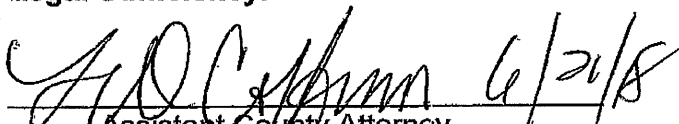
**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

  
 Lisa Ponce 6/14/18  
 OFMB 6/14/18

  
 J. J. [unclear] 6/19/18  
 Contract Administration

**B. Legal Sufficiency:**

  
 A.D. Coffman 6/20/18  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures	0				
Operating Costs	\$18,704				
External Revenues	(\$18,704)				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 0				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2333 Object 3129

Reporting Category \_\_\_\_\_

Does this item include the use of federal funds: Yes \_\_\_\_\_ X \_\_\_\_\_ No \_\_\_\_\_

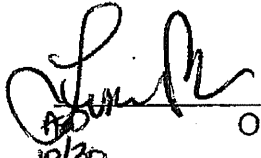
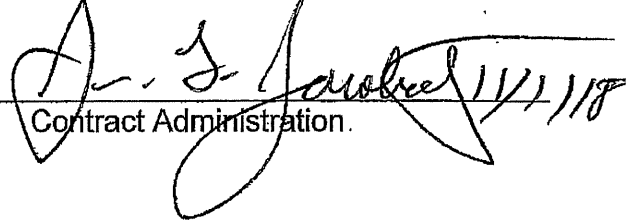
**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.

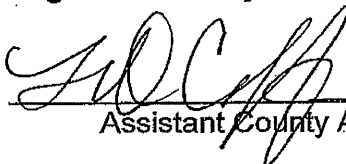
Palm Beach Narcotics Task Force FY2018	\$ 47,639
Palm Beach Narcotics Task Force FY2018 Supplemental Award 1	\$ 88,473
Palm Beach Narcotics Task Force FY2018 Supplemental Award 2	\$ 18,704
Total Program Budget	\$154,816

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

 10/30 OFMB 10/30
 11/1/18 Contract Administration.

**B. Legal Sufficiency:**

 11/2/18  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**

Agenda Item No. **3CC-5**  
**RW 10K7-0**  
**R-2019-0367**

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

Meeting Date: March 12, 2019     Consent     Regular  
 Ordinance     Public Hearing

Department:  
Submitted By: Palm Beach County Sheriff's Office  
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to: **A) Receive and File:** Grant Modification 3, dated November 27, 2018 with the Office of National Drug Control Policy to provide an additional \$24,392 in grant funds for the Palm Beach County Narcotics Task Force; and **B) Approve** a budget amendment of \$24,392 in the Sheriff's Grant Fund.

**Summary:** The Board of County Commissioners (BOCC) accepted this grant award for \$47,639 on April 10, 2018 (R-2018-0593). The BOCC accepted grant modification #1 award on July 10, 2018 (R-2018-1051) which provided \$88,473 in additional grant funding. The BOCC accepted grant modification #2 award on November 20, 2018 (R-2018-1823) which provided \$18,704 in additional grant funding. This grant modification will provide an additional \$24,392 in grant funding. There is **no match requirement** associated with this award. Countywide (LDC)

**Background and Justification:** The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G18MI0011A.

**Attachments:**

- 1. Budget Amendment
- 2. Grant Modification #3
- 3. R-2018-0593
- 4. R-2018-1051
- 5. R-2018-1823

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RECOMMENDED BY: [Signature]    2-20-19  
DEPARTMENT DIRECTOR    DATE

APPROVED BY: [Signature]    3/1/19  
COUNTY ADMINISTRATOR    DATE

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures	0				
Operating Costs	\$24,392				
External Revenues	(\$24,392)				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 0				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2333 Object 3129

Reporting Category \_\_\_\_\_

Does this item include the use of federal funds: Yes \_\_\_\_\_ X No \_\_\_\_\_

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.

Palm Beach Narcotics Task Force FY2018	\$ 47,639
Palm Beach Narcotics Task Force FY2018 Supplemental Award 1	\$ 88,473
Palm Beach Narcotics Task Force FY2018 Supplemental Award 2	\$ 18,704
Palm Beach Narcotics Task Force FY2018 Supplemental Award 3	\$ 24,392
<u>Total Program Budget</u>	<u>\$179,208</u>

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

<p><u><i>Lisa Pam</i></u> 2/22/19  <small>MSD</small>  <small>2/25</small>                  OFMB</p>	<p><u><i>Dr. J. Jacobson</i></u> 2/28/19                  Contract Administration  <small>2/28/19 FW</small></p>
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**B. Legal Sufficiency:**

*[Signature]* 3/1/19  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**