

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

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Meeting Date: August 20, 2019      Consent      Regular  
      Ordinance                      Public Hearing

Department:  
 Submitted By: **Palm Beach County Sheriff's Office**  
 Submitted For: **Palm Beach County Sheriff's Office**

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**I. EXECUTIVE BRIEF**

**Motion and Title:** Staff recommends motion to approve: a Budget Transfer of \$403,450 from the Law Enforcement Trust Fund (LETf) to the Palm Beach County Sheriff's Office (PBSO).

**Summary:** Florida Statute 932.7055(5) provides that the seizing agency shall use Forfeiture proceeds for school resource officer, crime prevention, safe neighborhood, drug abuse education and prevention programs, or for other law enforcement purposes, which include defraying the cost of protracted or complex investigations, providing additional equipment or expertise, purchasing automated external defibrillators, and providing matching grant funds. F.S. 932.7055(5) also requires that no less than 25% of the LETf's previous year's revenues be used for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood and school resource officer programs of various non-profit organizations. The PBSO's FY 2019 donation requirement is \$177,018. The PBSO's support of these programs exemplifies its strong commitment to the prevention and reduction of crime throughout the communities it serves and its desire to put money back into these communities to support organizations that provide such services. The year-to-date transfer for all donations to outside organizations after approval of this item is \$1,156,330. The funds requested are to aid PBSO and qualified organizations that meet the requirements set forth in F.S. 932.7055. Use of LETf requires approval by the Board, upon request of the Sheriff. The current State LETf balance is \$1,194,633. Approval of this request will reduce the State Law Enforcement Trust Fund balance to \$791,183. The PBSO certifies that the use of these funds is in accordance with F.S. 932.7055. Below is a table indicating the organizations the PBSO seeks to fund and the corresponding amount of funding proposed per respective organization or agency. No new positions are needed and no additional County funds are required. Countywide (DC) (Continued on Page 3)

**Background and Justification:** The Palm Beach County Sheriff's Office is dedicated to providing the most efficient and effective law enforcement services and also has a long-standing commitment to the reduction of crime and implementation of crime and drug prevention programs within Palm Beach County. Use of LETf requires approval by the Board in accordance with F.S. 932.7055, upon request of the Sheriff. This Statute also requires that no less than 25 % of the last fiscal year's revenues be donated or expended for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood or school resource officer programs. The PBSO certifies that the use of these funds by the organizations listed above is in accordance with F.S. 932.7055.

**Attachments:**

- 1. Budget Transfer
- 2. LETf Donation Applications (20)

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RECOMMENDED BY: \_\_\_\_\_  
     DEPARTMENT DIRECTOR                     DATE

APPROVED BY:  \_\_\_\_\_     **8-14-19**  
     COUNTY ADMINISTRATOR                     DATE

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
Capital Expenditures					
Operating Costs	\$403,450				
External Revenues	(\$403,450)				
Program Income (County)					
In-Kind Match (County)	0				
<b>Net Fiscal Impact</b>	<b>0</b>				
<b># Additional FTE Positions (Cumulative)</b>	<b>0</b>				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Does this item include the use of federal funds: YES \_\_\_\_\_ NO X

Budget Account No.: Fund \_\_\_\_\_ Agency \_\_\_\_\_ Org \_\_\_\_\_ Object \_\_\_\_\_

Reporting  
Category \_\_\_\_\_

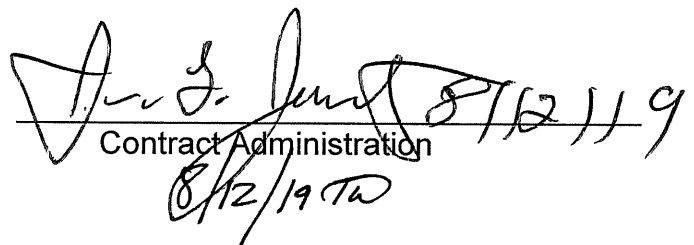
**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

The funds are being requested from the State Law Enforcement Trust Fund. No additional County Funds are required.

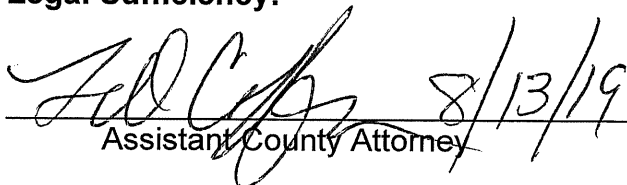
**III REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

 8/12/19  
OFMB

 8/12/19  
Contract Administration

**B. Legal Sufficiency:**

 8/13/19  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**

**Summary: (Continued)**

<b>ORGANIZATION</b>	<b>AMOUNT</b>
Alzheimer's Community Care, Inc.	\$10,000
Area Agency on Aging Palm Beach, Treasure Coast, Inc.	\$10,000
Center for Child Counseling, Inc.	\$10,000
Clinics Can Help, Inc.	\$10,000
Crime Stoppers of Palm Beach County, Inc.	\$25,000
Fiesta De Pueblo, Inc.	\$25,000
Florida Crime Prevention Association, Inc.	\$7,000
Girl Scouts of Southeast Florida, Inc.	\$10,000
Heroes Foundation of America, Inc.	\$25,000
Homeless Coalition of Palm Beach County, Inc.	\$25,000
The Children's Place at Home Safe, Inc.	\$5,000
Josh's Benches for Awareness, Inc.	\$3,950
Leadership Palm Beach County, Inc.	\$10,000
Mental Health Association of Palm Beach County, Inc.	\$17,500
Palm Beach County PAL, Inc. (Basketball Program)	\$25,000
Palm Beach County PAL, Inc. (Tutoring Program)	\$25,000
Palm Beach County Sheriff's Foundation, Inc. ( Explorers Program)	\$25,000
Palm Beach County Sheriff's Foundation, Inc. ( School Supply Program)	\$25,000
Speak up for Kids of Palm Beach County, Inc.	\$100,000
Vita Nova, Inc.	\$10,000
<b>Total Amount</b>	<b>\$403,450</b>