

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

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Meeting Date: August 20, 2019      [X]  Consent    [ ] Regular
                                   [ ]  Ordinance  [ ] Public Hearing

Department
Submitted By:      Community Services
Submitted For:     Community Services
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I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to:

**A) ratify** the signature of the Mayor on the U.S. Department of Justice (USDOJ), Office of Juvenile Justice Delinquency Prevention (OJJDP) Fiscal Year (FY) 2019 Opioid Affected Youth Initiative Grant Application, for the three (3) year grant period October 1, 2019 through September 30, 2022, for a total amount of \$1,000,000, with a total County contribution amount of \$150,000, contingent upon a budgetary appropriation by the Board of County Commissioners (BCC) for the term of the grant, for the development of a data-driven coordinated response that will identify and address challenges resulting from substance use disorder impacting children, youth, families and community safety; and

**B) delegate** the County Administrator, or designee, signatory authority on additional forms and any other necessary documents related to the USDOJ, OJJDP FY 2019 Opioid Affected Youth Initiative Grant Application.

**Summary:** Palm Beach County is eligible for federal funding and has applied for this new grant. The funding will be used in developing a data-driven coordinated response to identify and address challenges resulting from substance use disorder that are impacting children, youth, families and community safety. The project will operate through a subaward to the Palm Beach County Substance Awareness Coalition (SAC) for the duration of the funding period. The SAC will be responsible for achieving grant goals, objectives, and mitigate the adverse impact experienced by children, youth, families and community safety related to the opioid epidemic in Palm Beach County. The SAC will bring together stakeholders, as well as parents, teens, educators, and business owners to work together in educating youth and adults about the dangers of harmful substances. The SAC will deploy numerous strategies and knowledge-based practices, including community education on the danger of abuse of prescription medication and other opioids; educating doctors regarding the importance of utilizing the State prescription monitoring network/surveillance system, creating a network of prescription drop off boxes to safely dispose of unused medicines and encouraging families to get locked medicine boxes. The SAC will work collaboratively with the Community Services Department (CSD) Substance Abuse Senior Program Manager who will oversee the project and monitor the grant activities. The required County contribution of \$150,000 would be supported by the opioid response funds contingent upon the Board’s approval of the budget appropriation for each fiscal year during the grant period. The emergency signature process was utilized because there was not sufficient time to submit the application through the regular BCC agenda process. (Community Services) Countywide (HH)

**Background and Justification:** The USDOJ, OJJDP will award the grant to seven (7) sites nationally. Sites are expected to establish a task force that will work with the USDOJ and a technical assistance provider to develop data collection tools that will be implemented by the sites to address specific challenges resulting from the opioid epidemic. The CSD assembled a team to gather and prepare all required information needed for the grant application. CSD will work closely with SAC to ensure goals are being met.

**Attachment:** USDOJ, OJJDP FY 2019 Opioid Affected Youth Initiative Grant Application with Walkthrough Memo

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Recommended By: James C. Guen           7/19/19
                  Department Director       Date

Approved By:    Nancy L. Bolton        7/26/19
                  Assistant County Administrator   Date
    
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**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures					
Operating Costs		383,334	383,333	383,333	
External Revenue		(333,334)	(333,333)	(333,333)	
Program Income					
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>		50,000	50,000	50,000	

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included in Current Budget? Yes     No X  
 Does this item include the use of federal funds? Yes X No    

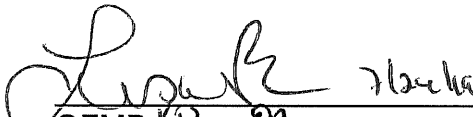
Budget Account No.:  
 Fund 0001 Dept 140 Unit 7621 Object VAR Program Code     Program Period    

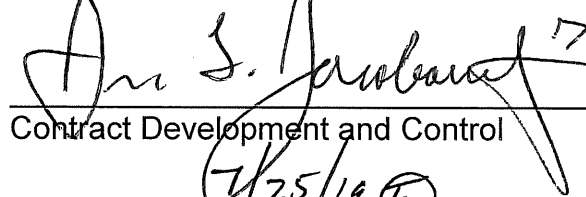
**B. Recommended Sources of Funds/Summary of Fiscal Impact:**  
 Source of funding is the US Department of Justice and Palm Beach County Ad Valorem. Budget will be aligned upon receipt of grant award.

**C. Departmental Fiscal Review:**   
 Julie Dowe, Director, Financial & Support Svcs

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

 7/22 ES 7/23  
 OFMB 7/22 ES 7/23

 7/25/19  
 Contract Development and Control 7/25/19

**B. Legal Sufficiency:**

  
 Assistant County Attorney

**C. Other Department Review:**

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 Department Director

**This summary is not to be used as a basis for payment.**