



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures					
Operating Costs	2,434,541	4,173,499	1,738,958		
External Revenue	(2,434,541)	(4,173,499)	(1,738,958)		
Program Income (County)					
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>	<b>0</b>	<b>0</b>	<b>0</b>		

No. ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes X No      
 Does this item include the use of federal funds? Yes X No    

Budget Account No.:  
 Fund 1010 Dept 142 Unit VAR Object VAR Program Code VAR Program Period VAR

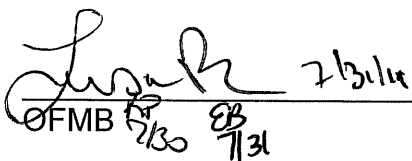
**B. Recommended Sources of Funds/Summary of Fiscal Impact:**


Funding source is the U.S. Department of Health and Human Services. No fiscal impact to the County.

C. Departmental Fiscal Review:   
 Julie Dowe, Director of Finance and Support Services

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

 7/31/14  
 OFMB 8/30 EB 7/31

 8/2/14  
 Contract Development and Control

**B. Legal Sufficiency:**

  
 Assistant County Attorney

**C. Other Department Review:**

This summary is not to be used as a basis for payment.