

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures					
Operating Costs		247,962			
External Revenue		(247,962)			
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT		0			

# ADDITIONAL FTE POSITIONS (Cumulative)		2			
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Is Item Included in Proposed Budget: Yes ___ No X

Does this item include the use of federal funds? Yes X No ___

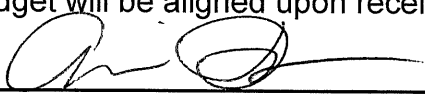
Budget Account No.:

Fund 1001 Dept. 142 Unit Var. Object Var. Program Code Var. Program Period Var.

B. Recommended Sources of Funds/Summary of Fiscal Impact:


Source of funding is U.S. Department of Housing and Urban Development and Palm Beach County In-Kind Match. Budget will be aligned upon receipt of actual grant award.

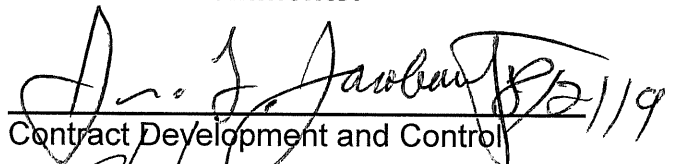
C. Departmental Fiscal Review:


 Julie Dowe, Director, Financial & Support Services

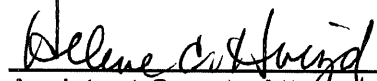
II. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 2/13/19
 OFMB 7/30 20 7/30
 9/11/20


 Contract Development and Control
 8/1/19 TW

B. Legal Sufficiency:


 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.